

CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA

Monday October 16, 2023 – 6:00 P.M.
Public Safety Building – 3640 Highway 42 S.
Locust Grove, GA 30248

CALL TO ORDER.....Mayor Robert Price

INVOCATION Community Development Director Daunté Gibbs

PLEDGE OF ALLEGIANCE Councilman Keith Boone

APPROVAL OF THE AGENDA (Action Needed)

PUBLIC COMMENTS/PRESENTATIONS Register with Clerk Before Meeting

- Presentation by Tanya Lewis – Community Food Bank

PUBLIC HEARING ITEMS Five (5) Items

1. Public hearing on the City’s 2023 Comprehensive Land Use Plan Update: to brief the community on the contents of the plan; provide an opportunity for residents to make final suggestions, additions, or revisions; and notify the community when the plan will be submitted to the Atlanta Regional Commission for review.
2. FLUM 23-09-01 Request to amend the City of Locust Grove Future Land Use Plan from Service Commercial and Parks, Recreation and Conservation to Industrial for property location on Highway 42 (Parcels: 111-01012000, 111-01012001, 111-01011000 and 111-0101000) in Land Lot 233 of the 2nd District.
3. RZ 23-09-01 Request to rezone property location on Highway 42 (Parcels: 111-01012000, 111-01012001, 111-01011000 and 111-0101000) in Land Lot 233 of the 2nd District from RA (residential – agricultural) to M-1 (light manufacturing) for the purpose of developing a gravel-surfaced truck/tractor-trailer parking lot.
4. CU 23-09-01 Request for conditional use to allow gravel-surfaced truck/tractor-trailer parking on property located on Highway 42 (Parcels: 111-01012000, 111-01012001, 111-01011000 and 111-0101000) in Land Lot 233 of the 2nd District.
5. Ordinance to Amend Chapter 17.04.090 “Residential growth regulation” (a.k.a. Residential Growth Ordinance Update).

OLD BUSINESS/ACTION ITEMS One (1) Item

6. Resolution to approve the amended design and construction plans for the Peeksville Road Extension and for other purposes (postponed from the October 2, 2023 Regular Meeting).

NEW BUSINESS/ACTION ITEMS.....None

CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless added to New Business)

Main Street Operations (Monthly Update Report) Colleen Cook, Main Street Manager

Public Safety Operations (Monthly Update Report)..... Chief Derrick Austin

Public Works Operations (Monthly Update Report)..... Director Jack Rose

Administration (Monthly Update Report)..... Bert Foster, Assistant City Manager

7. Resolution to create a streetlight district in River Oaks Subdivision, Phase 1

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at mspurling@locustgrove-ga.gov or in person at the physical meeting.

POSTED AT CITY HALL/COUNCIL CHAMBER LOCATION – October 11, 2023, at 4:50

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8. Resolution to create a streetlight district in Peeksville Landing Subdivision

Community Development Operations (Monthly Update Report) Daunté Gibbs, Community Development Director

ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only)None

CITY MANAGER’S COMMENTS (Update of Activities) Tim Young

9. Highway 42 and Bethlehem Road Signal Update – Authorization to proceed with signal work with GDOT.
10. Authorization to proceed with Intersection Control Evaluation of Tanger Boulevard and Indian Creek Road with WSP Engineers – preferred On-Call Engineering Services (\$17,400 EST with contingency to \$20,000 from SPLOST V).
11. Time Change / Purchase of Smoke Detectors for handout to public with our Fire Marshal.
12. Ordinance for City Council Meetings for Calendar Year 2024
13. Wage and Salary Survey Status Update (Presentation November 20, 2023)
14. Water and Sanitary Sewer Projects – GEFA Loan Requests for major capital projects. (FY 2024/25 Budget)
15. EPA Copper and Lead Pipe Program – Operating and Capital Needs (FY 2023/24 Budget)
16. FY 2024 Operating and Capital Improvements Budget – updated for public hearings.

COUNCIL COMMENTS..... Council

MAYOR’S COMMENTS Mayor Robert Price

EXECUTIVE SESSION – If needed for potential litigation, property acquisition, and/or personnel

ADJOURN –

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POSTED AT CITY HALL/COUNCIL CHAMBER LOCATION – October 11, 2023, at 4:50



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Public hearing regarding the City's 2023 Comprehensive Land Use Plan Update. The purpose of this hearing is to brief the community on the contents of the plan; provide an opportunity for residents to make final suggestions, additions or revisions; and notify the community of when the plan will be submitted to the Atlanta Regional Commission for review.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: September 27, 2023

Budget Item: N/A

Date Received: September 5, 2023

Workshop Date: October 16, 2023

Regular Meeting Date: November 6, 2023

Discussion:

The City of Locust Grove's Mayor and Council must hold a public hearing regarding its 2023 Comprehensive Land Use Plan Update per the Georgia Department of Community Affairs. The purpose of this hearing is to brief the community on the contents of the plan; provide an opportunity for residents to make final suggestions, additions or revisions; and notify the community of when the plan will be submitted to the Atlanta Regional Commission for review.

Recommendation:

Staff recommends APPROVAL, as amended, of the 2023 Comprehensive Land Use Plan Update.



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile: (770) 954-1223

Item Coversheet

Item: An Ordinance to amend Section 17.04.090 *Residential Growth Regulation* to update residential growth limitations

Action Item: Yes No

Public Hearing: Yes No

Executive Session Item: Yes No

Budget Item: N/A

Date Received: N/A

Workshop Date: October 16, 2023

Regular Meeting Date: November 6, 2023

Discussion:

The City’s Residential Growth Ordinance (the “Ordinance”) was implemented to address trends in the City’s housing stock. The Ordinance is designed to be a proactive step towards accommodating and controlling the amount of single-family housing, multi-family housing and mobile home developments within the City.

Currently, the Ordinance establishes the following thresholds:

- Single-family housing (low and medium density residential) under an RA, R-1, R-2 or R-3 zoning classification shall not be less than 77% of the City’s overall housing stock.
 - R-3 (single-family residential) shall not exceed 30% of the single-family housing stock.
 - RA, R-1 and R-2 (single-family residential) shall not be less than 47% of the single-family housing stock.

- Multi-family housing (duplexes and high density residential) under an RD or RM (RM-1, RM-2 and RM-3) designation shall not be more than 20% of the City’s overall housing stock.
- Mobile homes (manufactured houses) under the RMH designation shall not be more than 3% of the City’s housing stock.

As discussed during the Planning Retreat in March 2022 and again during a workshop meeting in July of 2022, and the most recent Retreat in July of 2023, the amendments to the Ordinance are in the attached document.

The purpose of amendment is to reflect current housing trends in the City more accurately. Housing supply and demand has ebbed and flowed in a cyclical pattern subject to economic conditions over the last 20 years. Since the establishment of the Ordinance, the City has adopted, modified, and removed several versions of an R-3 zoning district, added and removed residential zoning designations such as PR-4 and PR-5 and developed projects through Development Agreements which often times vary from established development requirements.

The Ordinance will provide the City with a means to track housing options by type and relative quantities to provide an adequate supply of various housing types to establish a better quality of life for our residents and ensure that the City’s infrastructure is not overwhelmed.

Finally, quantities of housing types (single-family, multi-family, mobile home) are indexed to the overall number of dwellings as a set percentage. Indexing will allow the Council and Staff to track whether there is too much (or too little) focus on one particular type of housing especially in light of new requests for rezoning that come before the Council for consideration.

The proposed Ordinance contemplates the following thresholds:

	TOTAL LOTS	OVERALL %	PROPOSED	DEVELOPED LOTS	% OF DEV TO TOTAL LOTS
MULTI-FAMILY	1169	13%	15%	327	28%
RMH - MOBILE HOME	395	4%	3%	381	96%
HIGH-DENSITY SINGLE-FAMILY	3988	43%	32%	2486	62%
LOW-DENSITY SINGLE-FAMILY	3726	40%	50%	789	21%
TOTAL	9278	100%	100%	3983	

ORDINANCE NO. _____

TO AMEND TITLE 17 “ZONING”, CHAPTER 17.04 “ZONING CODE ADOPTED”, OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES WHICH PROVIDES FOR ZONING; TO AMEND SECTION 17.04.090 “RESIDENTIAL GROWTH REGLATION”, TO PROVIDE DEFINITIONS; TO UPGRADE RESIDENTIAL GROWTH LIMITATIONS; PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Chapter 17.04 of the Code of Ordinances of the City of Locust Grove is hereby amended by deleting Section 17.04.090 in its entirety and inserting new Section 17.04.090 to be entitled Residential Growth Regulation.

17.04.090 - Residential growth regulation.

A. Purpose and Intent.

Henry County has grown at a rate of nine percent per year between the years 2010 and 2020. Atlanta's burgeoning southeastern population growth follows the path of U.S. Interstate 75 ("I-75") through Henry County. The city of Locust Grove ("City") is located in Henry County on I-75. Although the city sits on the boundary of the ARC planning region, it has experienced and is expected to continue to experience increased residential growth.

Single-family housing has continued to dominate the housing market while multifamily housing developments have increased at significant rates in particular areas. Areas where multifamily development continues to grow is where land is located outside the perimeter of U.S. Interstate 285 ("I-285") and in close proximity and with good accessibility to interstates and highways. The City is located outside the I-285 perimeter and is bisected by I-75 and Georgia State Highway 42. As of 2023, the city's housing stock consisted of approximately eighty-three percent single-family housing with the remainder in the form of multifamily units (13%) and mobile homes (4%).

To address these growth trends, the mayor and city council wish to continue taking proactive steps to accommodate and control the amount of single-family housing, multifamily housing, and mobile home development within its boundaries. Thus, it is the intention of the mayor and city council and purpose of this section to encourage continued diversification of residential uses in the city as well as accommodate its fair share of the region's residential growth in a manner consistent with both the remote proximity of the city to the center of regional growth and the history of residential land uses developed in the city.

B. Definitions.

Acreage, gross: all land located within an established boundary.

Acreage, net: land located within an established boundary not including lands dedicated for public use, required infrastructure, open space and environmentally protected areas.

City: the City of Locust Grove, Georgia.

Density, gross: the number of dwellings per acre of land included within an established boundary.

Density, net: the number of dwellings possible on net acreage of land.

Dwelling unit: a building or portion thereof which is designed or used exclusively for residential purposes, constructed in compliance with the *International Residential Code*, as amended, including single-family, two-family, multi-family, modular (including all residential industrialized buildings under O.C.G.A. Title 8, Chapter 2, Article 2, Part 1), and manufactured housing structures, but not including hotels or motels.

Dwelling unit per acre (DUA): the number of possible dwelling units per net acre.

High-density residential housing: single-family housing developments that equal or exceed a net density of 2.50 DUA. Such units are typically located in areas zoned RD, R-2(CRSO/CRS), R-3, RM-Single family (prior Zoning Code allowance for cluster housing), PD (R-3), PR-4 and PR-5.

Housing stock: The total number of dwelling units as determined under subsection (D)(1) of this Chapter “Residential Housing Inventory”.

Low-density residential housing: single-family housing developments that do not exceed a net density of 2.49 dwelling units per acre. Such units are typically located in areas zoned RA, R-1, and R-2.

Mobile-home residential housing: transportable single-family units in segments of at least 320 square feet in size with a permanent chassis built in accordance with HUD's construction and safety standards and includes all Manufactured Homes built under the Manufactured Home Construction and Safety Standards, effective June 15, 1976. Such units are typically located in areas zoned RMH and grandfathered RM-75 (constructed prior to the adoption of the existing Zoning Code with initial effective date of 1986, as amended).

Multi-family residential housing: a residential housing development consisting of attached dwelling units with a DUA of at least 4.0 dwelling units per acre. Such units are typically located in areas zoned RM-1, RM-2, RM-3, PD(RM) and PR-5.

C. Residential Growth Limitation.

1. This paragraph establishes the residential growth limitation for the City within the city of Locust Grove, single-family housing, which consists of low-density residential housing shall not be less than fifty percent (50%) of the city housing stock. High-density residential housing shall not be more than thirty-two percent (32%) of the city housing stock. Multifamily residential housing shall not be more than fifteen percent (15%) of the city housing stock. Mobile home residential housing shall not be more than three percent (3%) of the city housing stock.

2. In order to account for water and sanitary sewer infrastructure impacts for the period of 2023 – 2026, within the category of multifamily housing as described in subparagraph 1, no more than fifty percent (50%) of the available total permissible multifamily housing units may be permitted for construction in a single calendar year.

D. Administration.

1. Residential Housing Inventory. For purposes of determining whether or not a proposed development in the city will violate the residential growth limitations set forth in this section, the city manager or his or her designee, shall determine the residential housing inventory for the city. The residential housing inventory shall be based on the net density of housing units that could be built on land zoned for residential use and in accordance with the particular zoning district regulations applicable to such land. The residential housing inventory shall then be converted into percentages of high-density residential housing, low-density residential housing, multi-family residential housing, and mobile-home residential housing to determine compliance with the residential growth limitations set forth in subsection (C) of this section.
2. Quarterly Residential Growth Report. The city manager, or his designee, shall document all information required under subsection (D)(1) of this section in a quarterly residential growth report, and such report shall be presented to the city council at the first meeting of the council for each quarter. The quarterly residential growth report and this section shall be considered by the city council whenever they must decide on any amendment to the zoning ordinance, including the zoning map, use variance, and any development agreements entered into for residential development of property in the city. The quarterly residential growth report shall be available to the public at the city clerk's office.
3. No proposed rezoning of property for residential use shall be approved unless the DUA for the property will not violate the residential growth limitations set forth in subsection C

of this section, unless the developer agrees to cap the number of units to a level which would not violate this section.

4. At least once every five (5) years after adoption of the ordinance codified in this section, the mayor and city council shall reconsider, and adjust, if necessary, the residential growth limitations set forth in subsection C of this section in light of regional and local growth trends and residential uses.
5. This section shall not be construed, in any way, to limit the city's authority to annex property in accordance with the laws of the state of Georgia.

E. Variances.

Each quarter, the city council shall have the authority to grant variances for up to a maximum of one hundred residential units in excess of the residential growth limitations set forth in subsection C of this section upon a showing of undue hardship in accordance with the criteria set forth under Title 17, Chapter 17.04 of the Code of Ordinances, City of Locust Grove, Georgia as adopted and amended by the city. No administrative variances to this section shall be granted.

F. Appeal.

1. Any person may appeal a quarterly residential growth report within ten calendar days of its presentation to the city council. Such an appeal shall be submitted to the city manager and shall explain the basis for the appeal in writing. Appeals of quarterly residential growth reports shall be heard by the city council at its next regularly scheduled meeting, and a decision shall be made by the city council no later than at the next regularly scheduled council meeting after hearing an appeal.
2. A decision by the city council made pursuant to this section may be appealed by writ of certiorari to Superior Court of Henry County, Georgia, in accordance with the laws of the State of Georgia.

3. Any finding of or penalty imposed by the municipal court of the city pursuant to this section may be appealed by writ of certiorari to Superior Court of Henry County, Georgia, in accordance with the laws of the State of Georgia.

G. Penalty.

1. A violation of this residential growth limitation set forth in subsection C of this section shall result in a fine not to exceed one thousand dollars and/or imprisonment not to exceed thirty days or a combination thereof after a cited person, persons or entity is found guilty or such person, persons or entity pleads guilty or nolo contendere. Such violations shall be assessed on a per dwelling unit per day basis. Each violation shall constitute a separate offense and shall be punishable as such.

SECTION 2. Codification. This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

SECTION 3. Severability.

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 4. Repeal of Conflicting Provisions.

Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. Effective Date.

This ordinance shall become effective immediately upon adoption.

**SO ORDAINED THIS 6th DAY OF NOVEMBER 2023
CITY OF LOCUST GROVE, GEORGIA**

ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

MISTY SPURLING, City Clerk

City Attorney

(Seal)

EXHIBIT "A"
PUBLIC NOTICE OF HEARING

TIMES JOURNAL, INC.
P.O. BOX 1633
ROME GA 30162-1633
(770) 795-3050

ORDER CONFIRMATION (CONTINUED)

Salesperson: DAWN WARD

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Hdh2489
gpn16

Public Hearing Notice
City of Locust Grove
October 16, 2023
6:00 PM
Locust Grove Public
Safety Building
3640 Highway 42 South
Locust Grove, GA 30248

Notice is hereby given
that the Locust Grove
City Council, on Monday,
October 16, 2023 at 6:00
PM, will conduct public
hearings for the purpose
of the following:

ORDINANCE
TO AMEND CHAPTER
17.04 ZONING CODE
ADOPTED OF THE
CITY OF LOCUST
GROVE CODE OF OR-
DINANCES WHICH
PROVIDES FOR ZON-
ING; TO AMEND SEC-
TION 17.04.090 RESI-
DENTIAL GROWTH
REGULATION TO PRO-
VIDE DEFINITIONS;
TO UPDATE RESIDEN-
TIAL GROWTH LIMITA-
TIONS; TO PROVIDE
FOR CODIFICATION;
TO PROVIDE FOR SEV-
ERABILITY; TO RE-
PEAL CONFLICTING
ORDINANCES; TO
PROVIDE FOR AN EF-
FECTIVE DATE; AND
FOR OTHER PURPOS-
ES.

The public hearing will
be held in the Locust
Grove Public Safety
Building, located at 3640
Highway 42 South.

Bert Foster
Assistant City Manager
City of Locust Grove
9:30, 2023

RESIDENTIAL GROWTH REPORT -- 2023 (as of 10/1/23) - DRAFT

Subdivision Name	Zoning	Total Lots (Units)	Developed Lots (Units)	Undeveloped Lots (Units)
Multi-Family Residential				
RangeWater	RM-1	288	0	288
Shoal Creek Manor / LGS Apts	PD(RM-1)	226	66	160
Continental - Meier tract	PD (RM 1 & RM2)	388	0	388
Towne Park at Patriot's Point	RM-2	40	40	0
Havenwood Grove Apartments	PR-5	56	56	0
Duplexes -- Nest in the Grove	PR-5	6	0	6
Carriage Gate	RM (RM-2)	165	165	0
Subtotal Multi-Family		1169	327	842
High-Density Single-Family Residential (>2.5 dua)				
Duplexes -- Ridge St.	RD	8	8	0
Duplexes -- Square Cir.	RD	1	1	0
Al-Jannah @ LGS	PD(R-3)	74	74	0
Amber Ridge	R-2/CRSO	50	50	0
Berkeley Lakes, Phase 1	R-2/CRSO	160	160	0
Berkeley Lakes, Phase 2	PR-4	111	50	61
Berkshire @ Linden Park	R-3	77	77	0
Briarcliff @ Linden Park	R-3	46	46	0
Bridle Creek - Phase 1	R-3	52	52	0
Bridle Creek - Phase 2	R-3	150	0	150
Brookdale @ LGS	PD(R-3)	51	51	0
Bunn Farms, Phase 1	R-2/CRS	127	127	0
Carleton Cove @ LGS	PD(R-3) & PR-4	56	56	0
Cedar Ridge @ LGS - POD D	PR-4	225	0	225
Club Drive Commons	R-3	42	42	0
Collinswood @ LGS, Phase 1	PR-4	79	79	0
Collinswood @ LGS, Phase 2	PR-4	12	0	12
Copperfield	R-3	26	0	26
Cottage Grove	R-3	43	43	0
Coulter Woods	R-3	30	30	0
Dawson Creek	R-3	38	0	38
Derringstone Manor @ LGS	PR-4	77	77	0
Elmstone Commons @ LGS, Phase 1	PR-4	50	50	0
Elmstone Commons @ LGS, Phase 2	PR-4	55	55	0
Evergreen Crossing @ LGS (Hosannah Tr	PR-4*	176	0	176
Grove Creek	R-3	30	30	0
Grove Park - R-3 portion only	R-3	94	94	0
Grove Village	R-3	250	250	0
Hawthorne @ Linden Park	R-3	93	93	0
HLC tracts	R-2/CRS	100	0	100
Indian Grove	R-3	87	87	0
Jubilee	R-3	138	138	0
Liberty Grove @ LGS	PR-4	60	60	0
Oak Ridge @ LGS (Sprayfield)	PR-5	362	0	362
Patriot's Point	RM-SF	134	134	0
Peeksville Landing	R-3	49	0	49
Pine Valley @ LGS	PR-4	52	0	52
Pristine Forest	R-3	99	99	0
Richmond Park	R-3	124	124	0
River Oaks @ LGS (Wills Tract)	PR-4	151	0	151
Tanger Ridge, Phase 1	RM-SF	69	69	0
Water's Edge	RM-SF	144	144	0
Wentworth @ LGS	PD(R-3)	45	45	0
FUTURE DEVELOPMENTS				
Tanger Ridge - Phase 2	R-3	100	0	100
Subtotal High Density Single-Family		3988	2486	1502
MOBILE HOMES				
Skyland -- Phases 1-9	RMH	381	381	0
Skyland -- Phase 10	RMH	14	0	14
Subtotal Manufactured Home		395	381	14
Subtotal High Density		4383	2867	1516

Subdivision Name	Zoning	Total Lots (Units)	Developed Lots (Units)	Undeveloped Lots (Units)
Low-Density Single-Family Residential (>2.49 dua)				
David Standard - MLK Blvd	R-2	5	0	5
Barnes Station	R-2	96	92	4
Barnes Station, Phase 3	R-2	22	22	0
Bunn Farms, Phase 2	R-2	133	133	0
Bunn Farms, Phase 3	R-2	116	0	116
Flakes Mill	R-2	48	48	0
Grove Park - R-2 portion only	R-2	83	83	0
Leesburg Plantation	R-2	53	53	0
Madison Acres	R-2	84	84	0
Nine Oaks	R-2	77	77	0
SR 42/Brown Ave	R-2	22	9	13
Bowden St	R-2	4	3	1
Davis Lake Rd	R-2	2	2	0
Club Dr/Combs St	R-2	28	23	5
Peeksville Rd/Jackson St	R-2	6	5	1
Arnold St	R-2	10	7	3
Sims St/Miller St	R-2	15	14	1
Grove Rd	R-2	14	12	2
Fuller Dr/Sunshine Cir	R-2	18	13	5
Maddox Rd	R-2	28	15	13
Jackson St South	R-2	58	46	12
Woodland Dr	R-2	8	0	8
Carter Ln	R-2	4	0	4
Smith St	R-2	9	0	9
Indian Creek Rd	R-2	9	0	9
Gwen Ellen St	R-2	13	0	13
Ridge St	R-2	31	28	3
Rosser Ln	R-2	7	4	3
Cleveland St	R-2	3	2	1
MLK Blvd	R-2	4	3	1
Roberts Rd	R-2	12	11	1
Potential Lots	RA	2450	0	2450
FUTURE DEVELOPMENTS				
Singley Dr - David Black	R-2	254	0	254
Subtotal Low Density		3726	789	2937
Total Residential Lots/Units		9278	3983	5295

	TOTAL LOTS	OVERALL %	PROPOSED	DEVELOPED LOTS	% OF DEV TO TOTAL LOTS
MULTI-FAMILY	1169	13%	15%	327	28%
RMH - MOBILE HOME	395	4%	3%	381	96%
HIGH-DENSITY SINGLE-FAMILY	3988	43%	32%	2486	62%
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TOTAL	9278	100%	100%	3983	



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Peeksville Road Connector Plans - Approval

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: General Fund 100, TSPLOST, SPLOST V

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date October 2, 2023 (first presented – postponed)

Discussion:

Attached are the corrected plans and the ordinance for the Peeksville Road Connector. These were presented to you at the last meeting, but there were corrections that needed to be made.

Recommend APPROVAL

RESOLUTION NO. _____

A RESOLUTION TO APPROVE THE AMENDED DESIGN AND CONSTRUCTION PLANS FOR PEEKSVILLE ROAD EXTENSION AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove (the “City”) has determined that it is in the best interests of the public to extend Peeksville Road from its current terminus with Highway 42 westerly to Frances Ward Drive (“Peeksville Road Extension”) so that Peeksville Road Extension will connect Highway 42 with Frances Ward Drive; and,

WHEREAS, the City thereafter timely advertised the approval and designation of the location for the proposed new Peeksville Road Extension as required and provided for in O.C.G.A. § 32-3-5(c);

WHEREAS, the City also hired a licensed and qualified engineer to design and create construction plans for Peeksville Road Extension and to coordinate with the Georgia Department of Transportation regarding the approvals and permitting, if any necessary, required to implement the construction of the designed Peeksville Road Extension;

WHEREAS, that engineer completed the design and construction plans for Peeksville Road Extension, named “Peeksville Road Extension (From Frances Ward Drive to SR42)” on July 17, 2023;

WHEREAS, the Mayor and Council, along with staff, have reviewed these design and construction plans;

WHEREAS, the City formally approved the initial design and construction plans for the proposed Peeksville Road Extension on July 18, 2023 by and through Resolution No. 23-07-061;

WHEREAS, the City’s engineer has amended the design and construction plans for Peeksville Road Extension to reflect an updated data sheet on October 11, 2023;

WHEREAS, the amended design and construction plans for Peeksville Road Extension, named “Peeksville Road Extension (From Frances Ward Drive to SR42)” dated October 11, 2023, are incorporated herein by reference and made a part hereof, marked Exhibit “A”;

WHEREAS, the Mayor and Council, along with staff, have reviewed these amended design and construction plans;

WHEREAS, the City now desires to formally approve the amended design and construction plans for the proposed Peeksville Road Extension;

WHEREAS, the City is authorized by the Georgia Constitution and state law to perform this undertaking; and,

NOW, THEREFORE, UPON MOTION BEING DULY MADE AND SECONDED, THE FOLLOWING RESOLUTION IS HEREBY ADOPTED:

1.

The above preamble is incorporated here.

2.

The City’s Mayor and Council hereby approve the amended design and construction plans for the proposed Peeksville Road Extension attached hereto and incorporated herein as Exhibit “A”.

3.

The City’s employees, agents, or both, are hereby authorized and specifically directed to take all actions necessary or convenient to effectuate the purposes of this resolution, including, but not limited to: hiring appraisers or other professionals and individuals as the case may be to begin the preliminary process of valuing the property interests that may be required to construct the Peeksville Road Extension and to solicit bids from contractors to build the Peeksville Road Extension.

4.

To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.

5.

All City resolutions are hereby repealed to the extent they are inconsistent with this resolution.

6.

This Resolution shall take effect immediately upon adoption.

SO RESOLVED, this _____ day of _____, 2023.

ROBERT PRICE, Mayor

ATTEST:

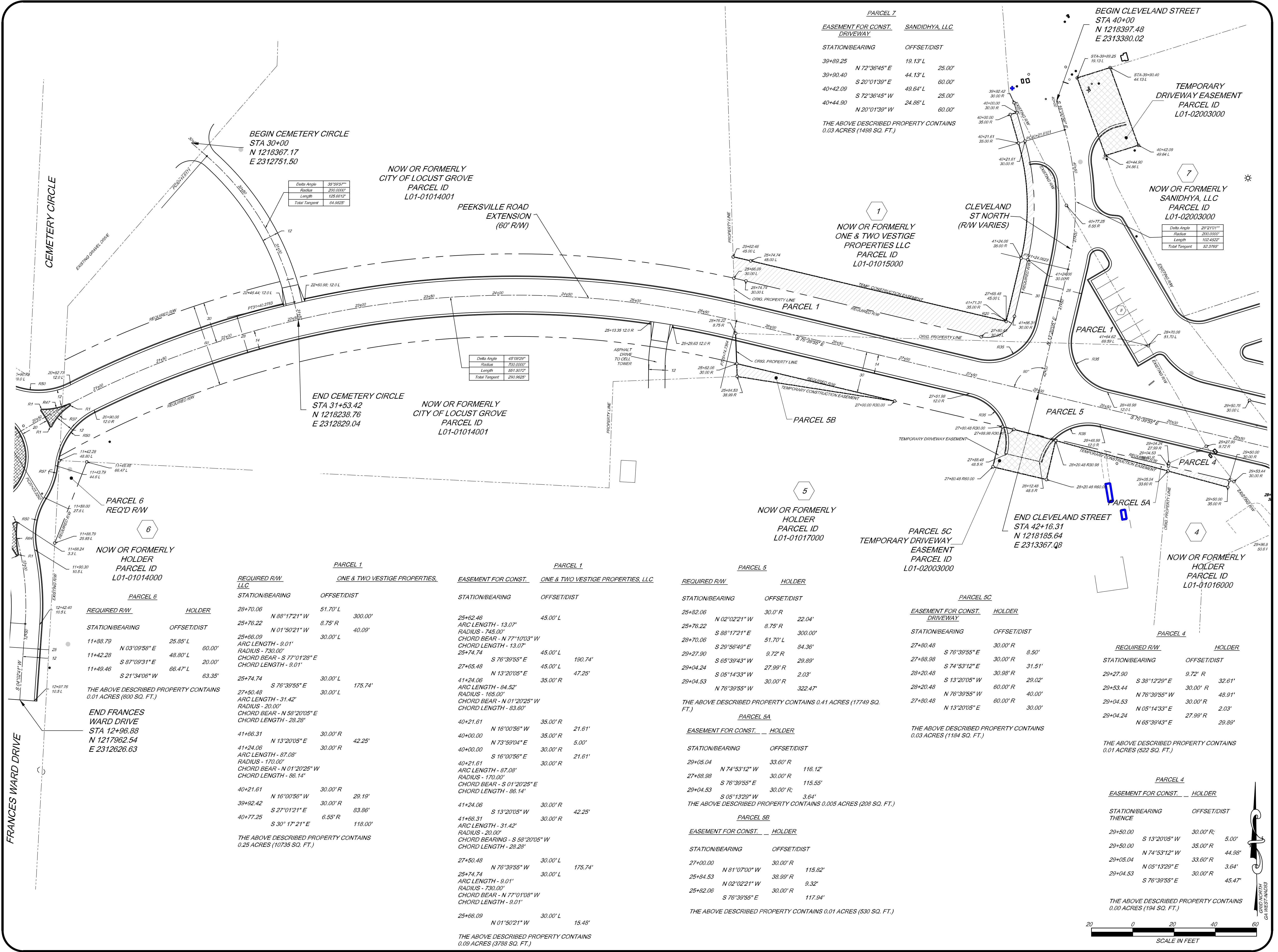
APPROVED AS TO FORM:

City Clerk

City Attorney

(Seal)

EXHIBIT "A"
Amended Design and
Construction Plans for
Peeksville Road Extension
(From Frances Ward Drive to SR42)
Dated October 11, 2023



PARCEL 7
EASEMENT FOR CONST. DRIVEWAY SANDIDHYA, LLC

STATION/BEARING	OFFSET/DIST
39+89.25	N 72°36'45" E 19.13' L 25.00'
39+90.40	S 20°01'39" E 44.13' L 60.00'
40+42.09	S 72°36'45" W 49.64' L 25.00'
40+44.90	N 20°01'39" W 24.86' L 60.00'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.03 ACRES (1498 SQ. FT.)

PARCEL 1
NOW OR FORMERLY SANDIDHYA, LLC
PARCEL ID L01-02003000

Delta Angle	Radius	Length	Total Tangent
39°59'53"	200.0000'	125.6812'	64.8525'

PARCEL 1
NOW OR FORMERLY ONE & TWO VESTIGE PROPERTIES LLC
PARCEL ID L01-01015000

Delta Angle	Radius	Length	Total Tangent
39°59'53"	200.0000'	125.6812'	64.8525'

Delta Angle	Radius	Length	Total Tangent
45°10'29"	750.0000'	551.5072'	290.9625'

Delta Angle	Radius	Length	Total Tangent
29°21'11"	200.0000'	102.4527'	52.3765'

PARCEL 1
ONE & TWO VESTIGE PROPERTIES, LLC

REQUIRED R/W	STATION/BEARING	OFFSET/DIST
28+70.06	N 88°17'21" W	51.70' L 300.00'
25+76.22	N 01°50'21" W	8.75' R 40.00'
25+66.09	N 01°50'21" W	30.00' L 40.00'
11+88.79	N 03°09'58" E	25.85' L 60.00'
11+42.28	S 87°09'31" E	48.80' L 20.00'
11+49.46	S 21°34'06" W	66.47' L 63.35'
25+74.74	S 76°39'55" E	30.00' L 175.74'
27+50.48	S 76°39'55" E	30.00' L 175.74'
41+66.31	N 13°20'05" E	30.00' R 42.25'
41+24.06	N 13°20'05" E	30.00' R 42.25'
40+21.61	N 16°00'56" W	30.00' R 21.61'
40+00.00	N 73°59'04" E	30.00' R 5.00'
40+00.00	S 16°00'56" E	30.00' R 21.61'
40+21.61	N 16°00'56" W	30.00' R 21.61'
29+05.04	N 74°53'12" W	33.60' R 116.12'
27+88.98	S 76°39'55" E	30.00' R 115.55'
29+04.53	S 05°13'29" W	30.00' R 3.64'
41+24.06	S 13°20'05" W	30.00' R 42.25'
41+66.31	N 13°20'05" E	30.00' R 42.25'
27+50.48	N 76°39'55" W	30.00' L 175.74'
25+74.74	N 76°39'55" W	30.00' L 175.74'
25+84.53	N 02°02'21" W	38.99' R 115.82'
25+82.06	S 76°39'55" E	30.00' R 117.94'
25+66.09	N 01°50'21" W	30.00' L 15.48'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.09 ACRES (3798 SQ. FT.)

PARCEL 1
EASEMENT FOR CONST. ONE & TWO VESTIGE PROPERTIES, LLC

STATION/BEARING	OFFSET/DIST
25+62.46	ARC LENGTH - 13.07'
	RADIUS - 745.00'
	CHORD BEAR - N 77°10'03" W
	CHORD LENGTH - 13.07'
25+74.74	S 76°39'55" E 45.00' L 190.74'
27+65.48	N 13°20'05" E 45.00' L 47.25'
41+24.06	ARC LENGTH - 84.52'
	RADIUS - 165.00'
	CHORD BEAR - N 01°20'25" W
	CHORD LENGTH - 83.60'
40+21.61	35.00' R 21.61'
40+00.00	35.00' R 5.00'
40+00.00	30.00' R 21.61'
40+21.61	30.00' R 21.61'
29+05.04	33.60' R 116.12'
27+88.98	30.00' R 115.55'
29+04.53	30.00' R 3.64'
41+24.06	30.00' R 42.25'
41+66.31	30.00' R 42.25'
27+50.48	30.00' L 175.74'
25+74.74	30.00' L 175.74'
25+84.53	38.99' R 115.82'
25+82.06	30.00' R 117.94'
25+66.09	30.00' L 15.48'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.41 ACRES (17749 SQ. FT.)

PARCEL 5
REQUIRED R/W HOLDER

STATION/BEARING	OFFSET/DIST
25+82.06	30.0' R 22.04'
25+76.22	S 88°17'21" E 8.75' R 300.00'
28+70.06	S 29°56'49" E 51.70' L 84.36'
29+27.90	S 65°39'43" W 29.89'
29+04.24	S 05°14'33" W 27.99' R 2.03'
29+04.53	N 76°39'55" W 30.00' R 322.47'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.41 ACRES (17749 SQ. FT.)

PARCEL 5C
EASEMENT FOR CONST. DRIVEWAY HOLDER

STATION/BEARING	OFFSET/DIST
27+80.48	S 76°39'55" E 30.00' R 8.50'
27+88.98	S 74°53'12" E 30.98' R 31.51'
28+20.48	S 13°20'05" W 60.00' R 29.02'
28+20.48	N 76°39'55" W 60.00' R 40.00'
27+80.48	N 13°20'05" E 30.00' R 30.00'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.03 ACRES (1184 SQ. FT.)

PARCEL 4
REQUIRED R/W HOLDER

STATION/BEARING	OFFSET/DIST
29+27.90	S 38°12'29" E 9.72' R 32.61'
29+53.44	N 76°39'55" W 30.00' R 48.91'
29+04.53	N 05°14'33" E 30.00' R 2.03'
29+04.24	N 65°39'43" E 27.99' R 29.89'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.01 ACRES (522 SQ. FT.)

PARCEL 6
REQUIRED R/W HOLDER

STATION/BEARING	OFFSET/DIST
11+88.79	N 03°09'58" E 25.85' L 60.00'
11+42.28	S 87°09'31" E 48.80' L 20.00'
11+49.46	S 21°34'06" W 66.47' L 63.35'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.01 ACRES (600 SQ. FT.)

PARCEL 6
NOW OR FORMERLY HOLDER
PARCEL ID L01-01014000

END FRANCES WARD DRIVE
STA 12+96.88
N 1217962.54
E 2312626.63

END CEMETERY CIRCLE
STA 31+53.42
N 1218238.76
E 2312829.04

BEGIN CEMETERY CIRCLE
STA 30+00
N 1218367.17
E 2312751.50

PEEKSVILLE ROAD EXTENSION
LAND LOT 186 OF THE 2ND DISTRICT
HENRY COUNTY, GEORGIA
FOR
CITY OF LOCUST GROVE
P.O. BOX 900; 3644 HIGHWAY 42
LOCUST GROVE, GEORGIA 30248

METRO ENGINEERING & SURVEYING CO., INC.
SURVEYORS - ENGINEERS - PHOTOGRAMMETRISTS
1488 Norwood Dr. West, Atlanta, Georgia 30329
Phone: 770-707-0777 - Fax: 770-707-0785
www.metro-engineering.com



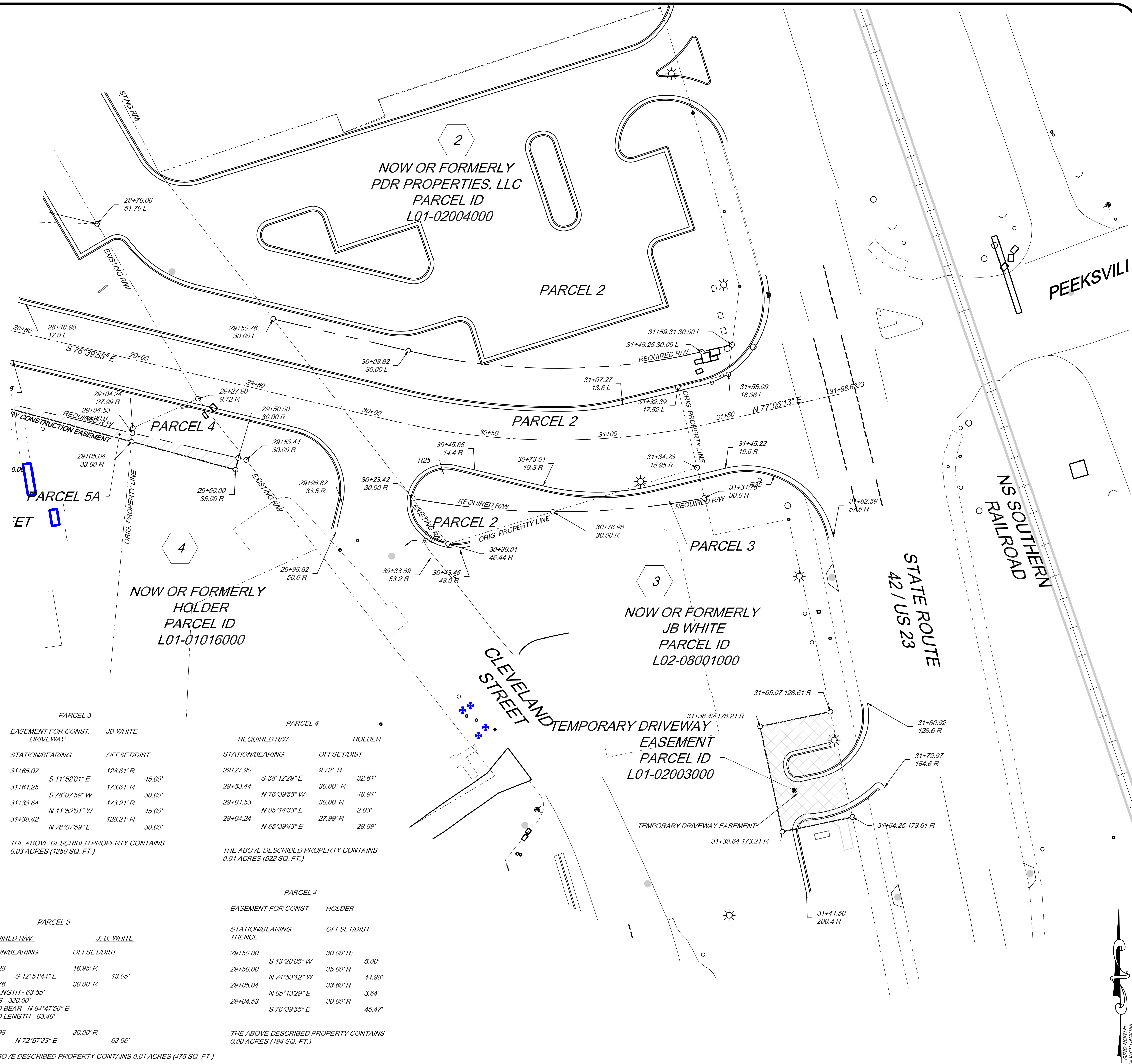
REVISIONS	DATE

DRAWING INFORMATION

DATE:	10-11-2023
SCALE:	N.T.S.
DWN:	MHE
CHK:	MHE
JOB No.:	15426
FILE:	15426-ENG-0

RIGHT OF WAY PLAN
C-6.0





PARCEL 2
 REQUIRED RW (TOTAL TAKING) PDR PROPERTIES, LLC

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 186 OF THE 2ND DISTRICT IN THE CITY OF LOCUST GROVE, HENRY COUNTY, GEORGIA, AND BEING SHOWN AS 0.751 ACRES ON A ALTAZASM LAND TITLE SURVEY PREPARED FOR HAMILTON STATE BANK, OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY AND STEWART, MELVIN & FROST BY MITCHELL J. PAULK GEORGIA REGISTERED LAND SURVEYOR DATED SEPTEMBER 2011, LAST REVISED SEPTEMBER 21, 2011 WHICH PLAT IS INCORPORATED HEREIN BY REFERENCE, THE PROPERTY BEING MORE PARTICULARLY DESCRIBED ACCORDING TO SAID PLAT AS FOLLOWS:

COMMENCING AT A NAIL SET IN ASPHALT LOCATED AT THE INTERSECTION OF THE CENTERLINE FOR HIGHWAY 42 SOUTH (AKA US HIGHWAY 23) AND THE CENTERLINE FOR PEEKSVILLE ROAD; THENCE SOUTH 57 DEGREES 27 MINUTES 29 SECONDS WEST A DISTANCE OF 76.39 FEET TO A NAIL SET IN ASPHALT ON THE WESTERLY RIGHT OF WAY OF HIGHWAY 42 SOUTH (HAVING A VARIABLE WIDTH RIGHT OF WAY); SAID NAIL ALSO BEING THE POINT OF BEGINNING;

THENCE LEAVING SAID RIGHT OF WAY SOUTH 72 DEGREES 52 MINUTES 17 SECONDS WEST A DISTANCE OF 108.89 FEET TO A 5/8" REBAR SET ON THE NORTHEASTERLY RIGHT OF WAY OF CLEVELAND STREET (HAVING A 40' RIGHT OF WAY); THENCE ALONG SAID RIGHT OF WAY NORTH 37 DEGREES 56 MINUTES 40 SECONDS WEST A DISTANCE OF 196.72 FEET TO A 5/8" REBAR FOUND; THENCE LEAVING SAID RIGHT OF WAY NORTH 71 DEGREES 40 MINUTES 33 SECONDS EAST A DISTANCE OF 77.37 FEET TO A 1/2" REBAR FOUND; THENCE SOUTH 22 DEGREES 11 MINUTES 38 SECONDS EAST A DISTANCE OF 8.36 FEET TO A NAIL SET IN ASPHALT; THENCE NORTH 67 DEGREES 57 MINUTES 54 SECONDS EAST A DISTANCE OF 18.62 FEET TO A NAIL SET IN ASPHALT; THENCE NORTH 23 DEGREES 09 MINUTES 08 SECONDS WEST A DISTANCE OF 7.45 FEET TO A 1/2" REBAR FOUND; THENCE NORTH 71 DEGREES 41 MINUTES 09 SECONDS EAST A DISTANCE OF 124.14 FEET TO A CONCRETE RIGHT OF WAY MONUMENT FOUND ON THE WESTERLY RIGHT OF WAY FOR HIGHWAY 42 SOUTH; THENCE ALONG SAID RIGHT OF WAY THE FOLLOWING COURSES; SOUTH 17 DEGREES 27 MINUTES 34 SECONDS EAST OF DISTANCE OF 46.56 FEET TO A CONCRETE RIGHT OF WAY MONUMENT FOUND; THENCE ALONG A NON TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF 2,615.00 FEET AND AN ARC LENGTH OF 75.08 FEET; BEING SUBTENDED BY A CHORD SOUTH 14 DEGREES 51 MINUTES 54 SECONDS EAST FOR A DISTANCE OF 75.08 FEET TO A CONCRETE RIGHT OF WAY MONUMENT FOUND; THENCE SOUTH 06 DEGREES 55 MINUTES 31 SECONDS WEST A DISTANCE OF 36.95 FEET TO A CONCRETE RIGHT OF WAY MONUMENT FOUND; THENCE SOUTH 75 DEGREES 35 MINUTES 30 SECONDS WEST A DISTANCE OF 21.89 FEET TO A CONCRETE RIGHT OF WAY MONUMENT FOUND SET FLUSH WITH ASPHALT; THENCE SOUTH 13 DEGREES 40 MINUTES 53 SECONDS EAST A DISTANCE OF 34.52 FEET TO A NAIL SET IN ASPHALT; SAID NAIL ALSO BEING THE POINT OF BEGINNING;

SAID PROPERTY CONTAINS 32,724 SQUARE FEET OR 0.751 ACRES MORE OR LESS

PARCEL 3

EASEMENT FOR CONST. DRIVEWAY	JB WHITE	OFFSET/DIST
STATION/BEARING	128.61' R	45.00'
31+65.07	S 11°52'01" E	173.61' R
31+64.25	S 76°07'59" W	173.21' R
31+38.64	N 11°52'01" W	128.21' R
31+38.42	N 78°07'59" E	30.00'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.03 ACRES (1330 SQ. FT.)

PARCEL 3

REQUIRED RW	J. B. WHITE	OFFSET/DIST
STATION/BEARING	16.95' R	13.05'
31+34.28	S 12°51'44" E	30.00' R
31+34.76	ARC LENGTH - 63.55'	
	RADIUS - 330.00'	
	CHORD BEAR - N 84°47'56" E	
	CHORD LENGTH - 63.46'	
30+76.98	N 72°57'33" E	63.06'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.01 ACRES (475 SQ. FT.)

PARCEL 4

REQUIRED RW	HOLDER	OFFSET/DIST
STATION/BEARING	9.72' R	32.61'
29+27.90	S 38°12'29" E	30.00' R
29+53.44	N 76°39'55" W	48.91'
29+04.53	N 05°14'33" E	2.03'
29+04.24	N 65°39'43" E	29.89'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.01 ACRES (522 SQ. FT.)

PARCEL 4

EASEMENT FOR CONST.	HOLDER	OFFSET/DIST
STATION/BEARING	30.00' R;	5.00'
29+50.00	S 13°20'05" W	35.00' R
29+50.00	N 74°53'12" W	44.98'
29+05.04	N 05°13'29" E	3.64'
29+04.53	S 76°39'55" E	45.47'

THE ABOVE DESCRIBED PROPERTY CONTAINS 0.00 ACRES (194 SQ. FT.)

PEEKSVILLE ROAD EXTENSION
 LAND LOT 186 OF THE 2ND DISTRICT
 HENRY COUNTY, GEORGIA
 FOR
 CITY OF LOCUST GROVE
 P.O. BOX 900; 3644 HIGHWAY 42
 LOCUST GROVE, GEORGIA 30248

METRO ENGINEERING & SURVEYING CO., INC.
 SURVEYORS - ENGINEERS - PHOTOGRAMMETRISTS
 PROFESSIONAL SERVICE SINCE 1963
 1460 Peachtree Industrial Blvd., Suite 200
 Atlanta, Georgia 30329
 Phone: 770-707-0777 Fax: 770-707-0785
 www.metro-engineering.com



REVISIONS	DATE

DRAWING INFORMATION
 DATE: 10-11-2023
 SCALE: N.T.S.
 DWN: MHE
 CHK: MHE
 JOB No.: 15426
 FILE: 15426-ENG-0

RIGHT OF WAY PLAN
C-6.1





Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: **A Resolution to create a streetlight district in the River Oaks, Phase 1, residential subdivision**

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: NA

Date Received: August 23, 2023

Workshop Date: October 16, 2023

Regular Meeting Date: November 6, 2023

Discussion:

Staff received an application to create a streetlight district in River Oaks, Phase 1, a residential subdivision.

- Number of Lots: 78
- Number of Lights: 14
- Type of Lights: Colonial LED
- Cost per Light: (10) \$11.75 and (4) \$9.75
- Cost per Month: \$156.60
- Cost per Year: \$1,879.20
- Administrative Cost: 15% of annual cost = \$281.88
- Pro Rata Cost per Lot: $\$1,879.20 + \$281.88 / 78 = \underline{\$27.71 \text{ per year}}$

Comments:

The City's Street Light Tax District Ordinance permits the Council to create streetlight districts by resolution. The City will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of an annual fees that is added to each property tax statement of the lots located within the streetlight district plus reimbursement for administrative costs.

Staff recommends approval of the Resolution to create a new streetlight district in River Oaks, Phase 1.

Recommendation:

**I MOVE TO (approve/deny/table) THE RESOLUTION TO
CREATE A STREETLIGHT DISTRICT IN RIVER OAKS,
PHASE 1 SUBDIVISION AND TO AUTHORIZE THE MAYOR
AND CITY CLERK TO EXECUTE THE NECESSARY
DOCUMENTS TO APPROVE THE REQUEST**

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A REQUEST TO CREATE A STREET LIGHT TAX DISTRICT IN RIVER OAKS, PHASE 1, IN ACCORDANCE WITH CHAPTER 3.10 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Article II, Chapter 3.10 (“Chapter”) entitled “Street Light Tax Districts”; and,

WHEREAS, the purpose of the Chapter is to provide the City with a procedure for the installation, maintenance and operation of street lights in certain public rights-of-way in the City of Locust Grove and for the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove; and,

WHEREAS, Francis Downey of River Oaks Land, LLC (“Owner”) submitted an *Application for Special Tax District – Street Lighting* and a *Petition for Special Tax District – Street Lighting* (“Application”) on August 23, 2023 attached as **Exhibit “A”**; and,

WHEREAS, the Application indicates support from one-hundred percent (100%) of the property owners in River Oaks, Phase 1, subdivision in accordance with the Chapter; and,

WHEREAS, the Owner submitted a copy of the Central Georgia Electric Membership Corporation Underground Wiring / Outdoor Lighting Agreement for River Oaks, Phase 1, subdivision (“Request”) outlining the costs, quantities, locations, terms and conditions associated with the Request attached as **Exhibit “B”**; and,

WHEREAS, the City agrees to pay the monthly streetlight fee of \$156.50 (\$1,879.20 annually) to Central Georgia EMC and to be reimbursed for such payments by way of assessments imposed upon all property owners within this subdivision in the amount of \$27.71 (includes a 15% administrative fee) per lot annually; and,

WHEREAS, the Mayor and City Council (“Council”) reviewed the Application and Request during a workshop meeting held on October 16, 2023; and,

WHEREAS, the Request was found to be generally consistent with the purpose and intent of the Chapter; and,

WHEREAS, the Council, in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for the creation of a street light tax district to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY OF LOCUST GROVE,
GEORGIA, AS FOLLOWS:**

1. **Finding.** That the Council hereby finds that the Application submitted by the Owner generally conforms to the requirements of Chapter 3.10 of City of Locust Grove Code.
2. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Authority.** That the Council hereby authorizes the Mayor to execute the *Underground Wiring / Outdoor Lighting Agreement* for River Oaks, Phase 1, and any other documents necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All Council resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of November 2023.

ROBERT S. PRICE, MAYOR

ATTEST:

MISTY SPURLING, CITY CLERK

(seal)

EXHIBIT "A"

*Application for Special Tax District – Street Lighting and
Petition for Special Tax District – Street Lighting*

Application For Special Tax District - Street Lighting

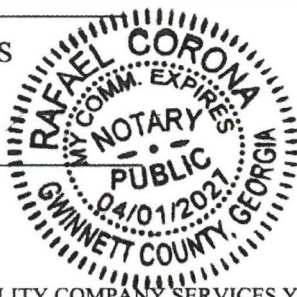
We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the RIVEROAKS PH1 POD F (Subdivision) in Land Lot(s) 136, 121, and _____ of the 2nd Land District at LOCUST GROVE GRIFFIN (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 78 (number) lots currently existing in the Special Tax District RIVEROAK - PH1 POD F (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 78 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that FRANCIS DUNEY (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 23 day of AUGUST, 2023.

SUBSCRIBING WITNESS

NOTARY PUBLIC



(SEAL)

PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

- GEORGIA POWER CENTRAL GEORGIA OTHER _____
- NEW STREETLIGHT DISTRICT ADDING STREETLIGHTS TO EXISTING DISTRICT

Petition for Street Lighting

Please copy this page if additional forms are necessary.

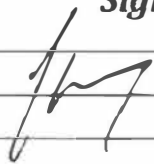

Property Owner(s) (Print)	Signature	Address	Yes	No	Witness
RIVER OAKS LAND LLC		PO BOX 1796, MONROE GA 30655	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

EXHIBIT “B”

*Central Georgia Electric Membership Corporation
Underground Wiring / Outdoor Lighting Agreement*

CENTRAL GEORGIA ELECTRIC MEMBERSHIP CORPORATION
923 SOUTH MULBERRY STREET
JACKSON, GEORGIA 30233

UNDERGROUND WIRING / OUTDOOR LIGHTING AGREEMENT

Name: LOCUST GROVE CITY OF Acct. No.: 12223- Loc. No.: 1111-11-702
(Print Name as Listed on Bill Card)

Address: Lights for River Oaks Phase 1

I (we) hereby apply for a lease of outdoor lighting equipment to Central Georgia EMC under the terms and conditions set forth below:

1. INFORMATION AND COST

Lights, Fixtures, and Poles:

Quantity <u>10</u>	Rate <u>12</u>	Class <u>5</u>	Cost Per Month \$ <u>11.75</u>	each	Total Cost \$ <u>117.50</u>	per month	Description: <u>COLONIAL LED</u>
Quantity <u>4</u>	Rate <u>13</u>	Class <u>5</u>	Cost Per Month \$ <u>9.75</u>	each	Total Cost \$ <u>39.00</u>	per month	Description: <u>DISCOUNTED COLONIAL LED</u>
Quantity <u> </u>	Rate <u> </u>	Class <u> </u>	Cost Per Month \$ <u> </u>	each	Total Cost \$ <u> </u>	per month	Description: <u> </u>
Quantity <u> </u>	Rate <u> </u>	Class <u> </u>	Cost Per Month \$ <u> </u>	each	Total Cost \$ <u> </u>	per month	Description: <u> </u>

TOTAL COST PER MONTH \$ 156.50

Total CIAC (Contribution in Aid of Construction)= \$ 0.00

3. The corporation reserves the right to increase or decrease rates of outdoor lighting without prior written notice to each individual lessee.
4. Fixtures served by underground wiring will be available at these rates when the underground cable is buried in the same trench with the underground distribution system and the excess trench required does not exceed thirty (30) feet per fixture for a small LED fixture or eighty (80) feet per fixture for a large LED fixture or post top LED fixture. A contribution in aid of construction shall be paid in advance for the footage in excess of the base allowance.
5. I (we) will perform all trenching, install duct furnished by the Corporation, backfill, and complete the paving to the mutual satisfaction of all parties concerned where underground wiring is desired and paving or other obstacles exist.
6. I (we) will pay in advance a contribution in aid of construction in the amount of the current installed cost of additional pole(s) if more than one pole must be installed. The additional pole(s) will remain the property of the Corporation.
7. All lighting equipment, wiring, etc. will be furnished by the Corporation.
8. The Corporation will perform ordinary maintenance of light and equipment which will be done during normally scheduled working hours. Current overtime fee per service call shall be paid to the serviceworker making the repairs when requested at any time other than the normal working hours.
9. I (we) will pay for replacement of any equipment damaged or destroyed by vehicle collision or vandalism.
10. I (we) will pay the lease for the light(s) at the rates above according to current billing procedures. The Corporation may discontinue service without further notice if the bill is not paid.
11. The corporation shall use reasonable care to maintain constant service but shall not be liable for interruption through acts of God, strikes, labor troubles, or any other causes beyond the control of the Corporation.
12. I (we) will pay a Membership or Additional Service fee and be bound by the provisions of the Articles of Incorporation, Bylaws, and rules of the Corporation that may be adopted from time to time.

13. This agreement shall become effective on the date of service is first delivered and shall remain in effect for 5 years and thereafter until terminated by either party's giving three month notice.

14. This agreement shall be binding upon the successors, legal representative, and assigns of the respective parties hereto.

15. The Corporation reserves the right to shield the light or relocate the pole and light if objected by the adjacent landowners.

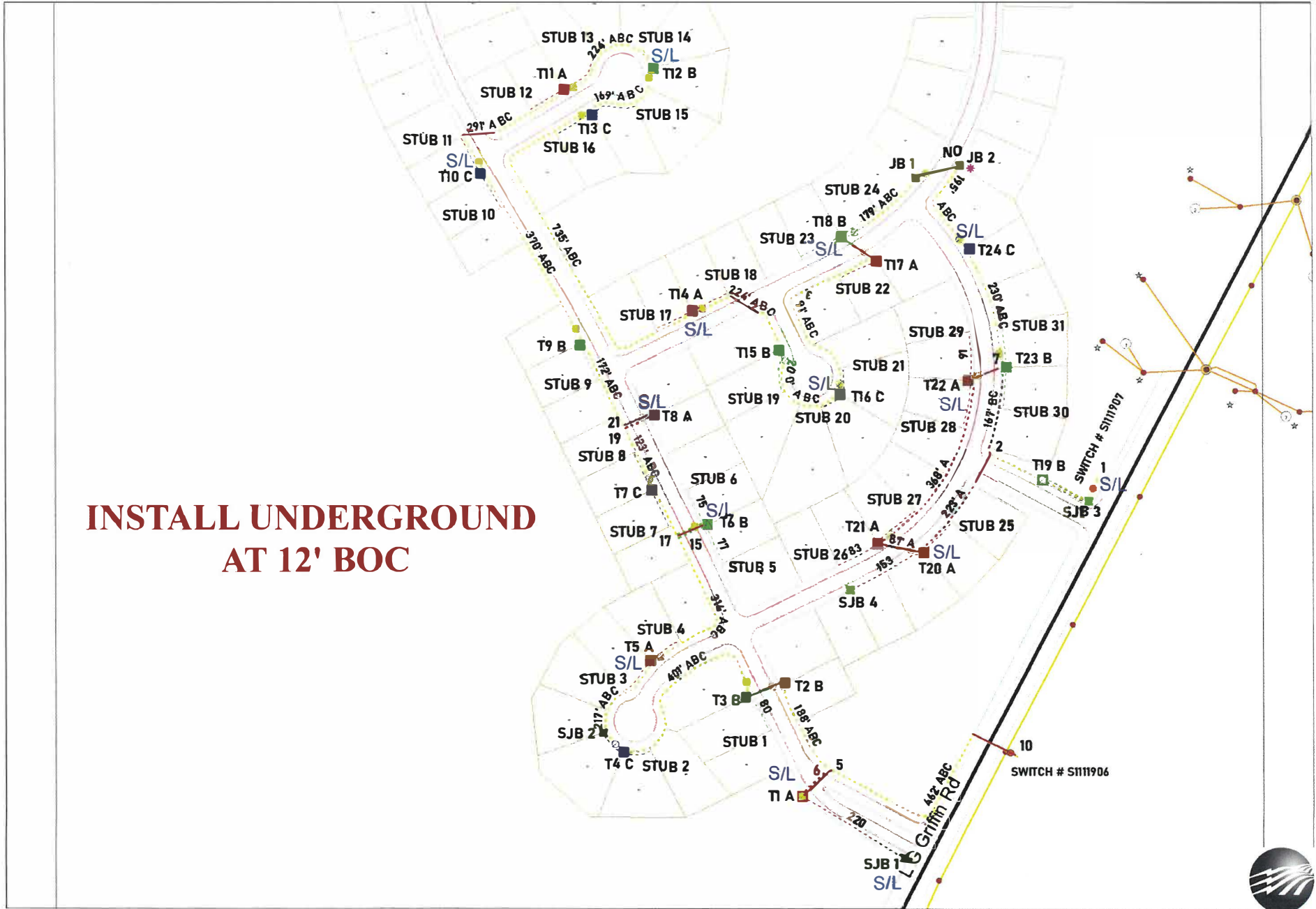
16. I (we) will grant, bargain, sell, and convey unto the Corporation, its successors, and assign an easement and right-of-way for the purpose of constructing, inspecting, maintaining, operating, repairing, or replacing its facilities. The Corporation shall have the right to egress to and egress from the easement over the lands of the lessee adjacent to the easement and lying between public and private roads and easements.

Signature: _____

Print Name: _____

Title: _____

Date: _____



**INSTALL UNDERGROUND
AT 12' BOC**



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: A Resolution to create a streetlight district in the Peeksville Landing residential subdivision

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: NA

Date Received: October 6, 2023

Workshop Date: October 16, 2023

Regular Meeting Date: November 6, 2023

Discussion:

Staff received an application to create a streetlight district in Peeksville Landing, a residential subdivision.

- Number of Lots: 45
- Number of Lights: 16
- Type of Lights: Post-Top LED
- Cost per Light: \$20.48
- Cost per Month: \$327.68
- Cost per Year: \$3,932.16
- Administrative Cost: 15% of annual cost = \$589.82
- Pro Rata Cost per Lot: $\$3,932.16 + \$589.82 / 45 = \underline{\$100.49}$ per year

Comments:

The City's Street Light Tax District Ordinance permits the Council to create streetlight districts by resolution. The City will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of an annual fees that is added to each property tax statement of the lots located within the streetlight district plus reimbursement for administrative costs.

Staff recommends approval of the Resolution to create a new streetlight district in Peeksville Landing.

Recommendation:

**I MOVE TO (approve/deny/table) THE RESOLUTION TO
CREATE A STREETLIGHT DISTRICT IN PEEKSVILLE
LANDING SUBDIVISION AND TO AUTHORIZE THE
MAYOR AND CITY CLERK TO EXECUTE THE NECESSARY
DOCUMENTS TO APPROVE THE REQUEST**

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A REQUEST TO CREATE A STREET LIGHT TAX DISTRICT IN PEEKSVILLE LANDING IN ACCORDANCE WITH CHAPTER 3.10 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Article II, Chapter 3.10 (“Chapter”) entitled “Street Light Tax Districts”; and,

WHEREAS, the purpose of the Chapter is to provide the City with a procedure for the installation, maintenance and operation of street lights in certain public rights-of-way in the City of Locust Grove and for the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove; and,

WHEREAS, Rhoda Usher, agent for Capshaw Development Company (“Owner”) submitted an *Application for Special Tax District – Street Lighting* and a *Petition for Special Tax District – Street Lighting* (“Application”) on May 9, 2023 attached as **Exhibit “A”**; and,

WHEREAS, the Application indicates support from one-hundred percent (100%) of the property owners in Peeksville Landing, subdivision in accordance with the Chapter; and,

WHEREAS, the Owner submitted a copy of the Georgia Power Lighting Services Agreement for Peeksville Landing, subdivision (“Request”) outlining the costs, quantities, locations, terms and conditions associated with the Request attached as **Exhibit “B”**; and,

WHEREAS, the City agrees to pay the monthly streetlight fee of \$327.68 (\$3,932.16 annually) to Georgia Power and to be reimbursed for such payments by way of assessments imposed upon all property owners within this subdivision in the amount of \$100.49 (includes a 15% administrative fee) per lot annually; and,

WHEREAS, the Mayor and City Council (“Council”) reviewed the Application and Request during a workshop meeting held on October 16, 2023; and,

WHEREAS, the Request was found to be generally consistent with the purpose and intent of the Chapter; and,

WHEREAS, the Council, in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for the creation of a street light tax district to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY OF LOCUST GROVE,
GEORGIA, AS FOLLOWS:**

1. **Finding.** That the Council hereby finds that the Application submitted by the Owner generally conforms to the requirements of Chapter 3.10 of City of Locust Grove Code.
2. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Authority.** That the Council hereby authorizes the Mayor to execute the *Georgia Power Lighting Services Agreement* for Peeksville Landing and any other documents necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All Council resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of November 2023.

ROBERT S. PRICE, MAYOR

ATTEST:

MISTY SPURLING, CITY CLERK

(seal)

EXHIBIT "A"

*Application for Special Tax District – Street Lighting and
Petition for Special Tax District – Street Lighting*

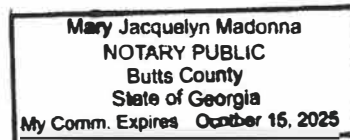
Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Peeksville Landing (Subdivision) in Land Lot(s) 186 x , and x of the 2nd Land District at Peeksville Road (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 45 (number) lots currently existing in the Special Tax District Peeksville Landng (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 45 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Rhoda Usher (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 8th day of May, 2023

Rhoda Usher
SUBSCRIBING WITNESS



Mary Jacquelyn Madonna
NOTARY PUBLIC

(SEAL)

PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

- GEORGIA POWER CENTRAL GEORGIA OTHER _____
- NEW STREETLIGHT DISTRICT ADDING STREETLIGHTS TO EXISTING DISTRICT

Petition For Special Tax District - Street Lighting

[Make additional copies, if necessary]

PROPERTY OWNERS	OWNERS' SIGNATURE	STREET ADDRESS	(Y)ES OR (N)O	WITNESS' SIGNATURE
Capshaw Development	<i>Keith Russell</i>	Peeksville Landing	Yes	<i>Rhoda Usher</i>

EXHIBIT “B”

*Georgia Power
Lighting Services Agreement*

Lighting Services Agreement



Project # LP78414

Customer Legal Name CAPSHAW DEVELOPMENT CO DBA _____
 Service Address 121 PEEKSVILLE RD LOCUST GROVE GA 30248 County Henry - GA
 Mailing Address 450 RACETRACK RD MCDONOUGH GA 30252
 Email Rhoda@capshawhomes.com Tel # 678-782-5200 Alt Tel # _____
 Tax ID# 6972 Business Description Subdivision

Existing Customer Yes No If Yes (and if possible), does customer want the Service added to an existing account? Yes No If Yes, which Account Number? _____

Selected Components				
Action	Qty	Wattage	Type	Description
INS	16	70	LED	Post Top

Service Cost (\$)	Regulated Cost (\$)*	Monthly Cost (\$)*	Term (Months)	24
\$288.80	\$38.88	\$327.68		

* The actual Regulated Cost will be calculated using the tariffs approved by Georgia Public Service Commission at the time of billing. The estimate is based on Summer Rates in effect at the time of this proposal. Excludes applicable sales tax.

Project Notes:
 Install complete streetlighting system to include all poles, fixtures, & conductor for new subdivision on Peeksville Rd in Locust Grove, GA.

Customer agrees to this Lighting Services Agreement with Georgia Power Company under the attached terms and conditions and authorizes all actions noted on this agreement.

Customer also agrees to allow removal of existing lights Yes N/A

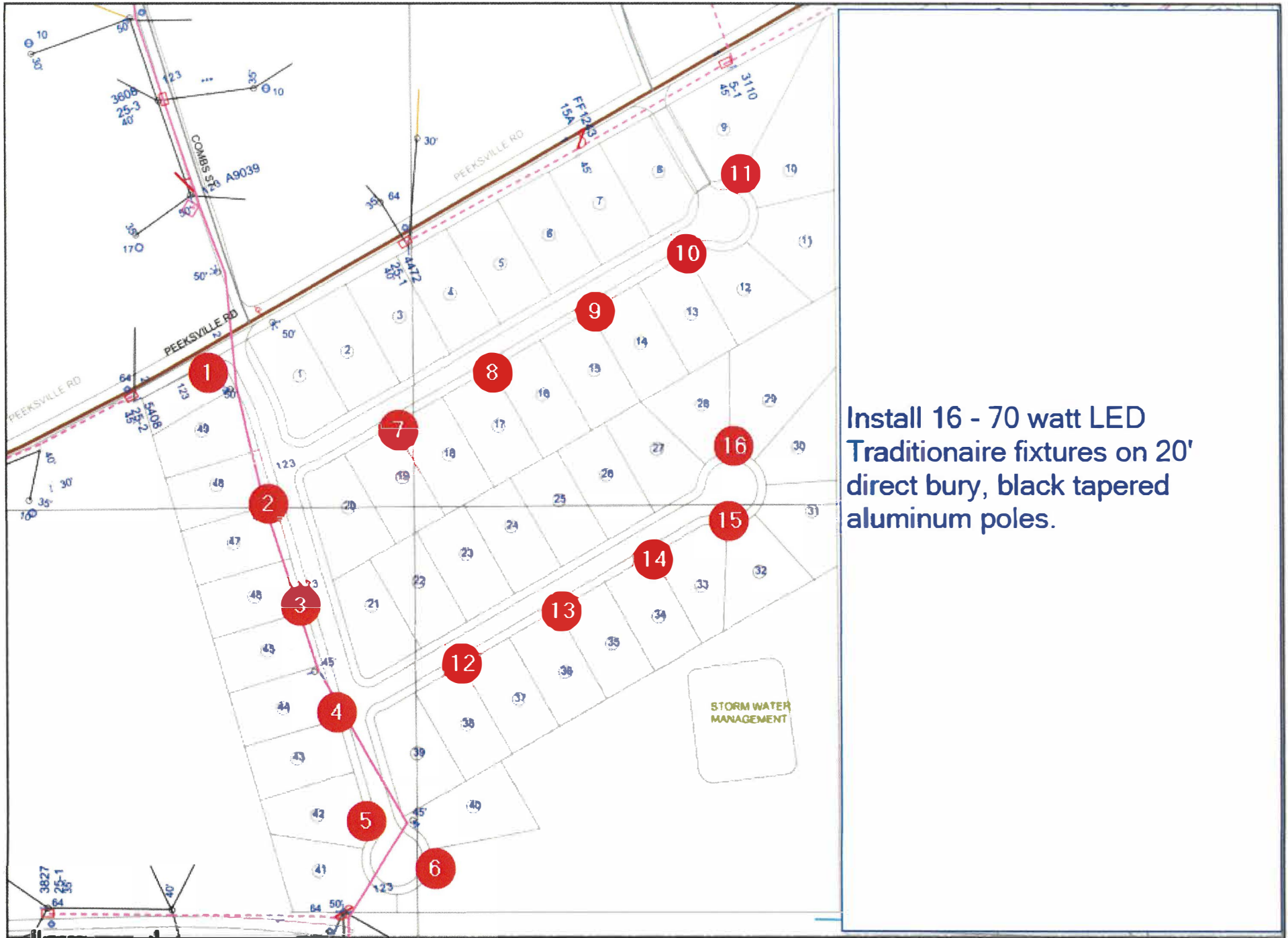
Type	Customer	Tariff	Content
NESC	Non-Gov	EOL	NLC

Pre-Payment (\$)
\$52,498.00

Customer recognizes that the individual signing this Agreement on its behalf has authority to do so

Customer Authorization		Georgia Power Authorization	
Signature:		Signature:	
Print Name:	Kevin Baird	Print Name:	Joe Cobb
Print Title:	Managing Member	Print Title:	Account Exec
Date:	9/27/23	Date:	9/27/23

Capshaw Homes - Peeksville Rd. Locust Grove, GA



Install 16 - 70 watt LED
Traditionaire fixtures on 20'
direct bury, black tapered
aluminum poles.

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LOCUST GROVE POLICE DEPARTMENT

Monthly Status Report

Mission Statement

It is the mission of the Locust Grove Police Department to enhance the quality of life in the City of Locust Grove, by working cooperatively with this community as we enforce the laws and preserve the peace. We are committed to providing professional and effective police services and strive to protect the rights and safety of our citizens and the community we serve.

	SEPT 2022	SEPT 2023
NIBRS Group A Crimes	65	52
NIBRS Group B Crimes	21	37

Patrol Division

Total Calls for Service	1,282	1,214
Miles Patrolled	17,846	15,337
Total Accident Reports Written	71	65
Total Incident Reports Written	136	138
Total Citations Written	371	459
Total Warnings Written	170	132
Arrests	34	41

Criminal Investigations

Assigned Cases	25	31
Cleared Cases	23	19

Municipal Court

Total Fines Collected	\$50,480.00	\$82,305.00
Probated Fines	\$12,705.00	\$28,084.00

Departmental Training

Total Hours	149	180
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Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: SR 42 at Bethlehem Road – Traffic Signal Work

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: SPLOST V (with reimbursement from NS Corp)

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date TBD

Discussion:

Georgia DOT is currently working on the Rapid Response Safety Project to install turning lanes and such for the signalization of SR 42 and Bethlehem Road. Attached are quotes from sources within GDOT in getting the signal parts; however, they are working on one more due to lead-time issues with one or two pieces. In all, though, the materials cost approximately \$80,000. Poles will be overseen by GDOT at temporary (wooden) poles. With labor that would keep the price for the signals near the \$125,000 to \$175,000 range, which is less than our SPLOST V projected outlay and at least partially reimbursed by Norfolk Southern. Seeking permission to continue with this project to get work performed as soon as possible.

Recommendation:

APPROVE STAFF TO PROCEED WITH SIGNAL WORK AT HIGHWAY 42 AND BETHLEHEM ROAD AND TO APPORTION THE NECESSARY COSTS TO NORFOLK SOUTHERN PRIOR ANY ISSUANCE OF BUILDING PERMITS ALONG BETHLEHEM ROAD.



4400 Shackleford Road
 Norcross GA 30093
 P: 404-298-7700 F: 404-298-8810

Sales Quote		
COPY		
Order	Date	Page
44259	08/31/23	Page 1 of 4
Valid Until		
09/30/23		

Bill To:

Georgia Dept of Transportation
 PO BOX 746459
 Atlanta GA 30374-6459
 USA

Ship To:

Georgia Department of
 Transportation-Thomaston D3
 108 Transportation Dr
 D3 Signal Warehouse - Justin Long 478-733-4676
 Thomaston GA 30286-7000

Customer ID	Purchase Order Number	Inside Sales	Salesperson		
C000209		Vera Spivey	Farrah Glasgow		
Due Date	Ship Via		Terms	Currency	
09/30/23			Net 30	US Dollars	
QUANTITY ORDER	ITEM NUMBER	DESCRIPTION	UNIT PRICE	U/M	AMOUNT
1	121W4SAAYH	MCCAIN 12" LED Signal Head 1-way 4 section (All Arrows) - Yellow Housing	394.4000	ea	394.40
1	BP4SPLREF	Backplate for 1 way 4 section 12" signal head, Plastic Louvered w/ 2" Reflective Border	184.8000	ea	184.80
9	121W3SSH	** include screws in packaging/shipping ** MCCAIN 3 Section YBB Signal Head, RYG All Ball LED's	292.0000	ea	2,628.00
1	121W3SSARROWS	MCCAIN 3 Section Signal Head, YBB, All Arrows	292.0000	ea	292.00
10	BP3PLREF	Backplate For 1-Way 3-Section 12" McCain Signal Head, ABS Plastic, Louvered w/ 2" Reflective Tape Bo	140.8001	ea	1,408.00
10	PELSE5089-P33	**include screws in packaging/shipping ** Tri-Stud Span Wire Hanger Mount for 3 & 4 Section Inline Signal - Black	80.4500	ea	804.50
4	ABC12632P	Closure Plug *Add support plate where needed* See part# GT-SWHA-92-TS-Black for additional stock*	26.3200	ea	105.28
4	ABC6562	3/4" X 7' Pisa Anchor Rod, 5/BX	9.7500	ea	39.00
4	ABC024475	Twin Eye Nut For Pisa Anchor Rod AB# 5042	52.1500	ea	208.60
1	ADV8307GDOT1000FT	8", Helix Anchor For 3/4" Rod, 4/bx	1,145.5000	ea	1,145.50
1	STRAND038EHS1000GDOT	7 Conductor, #14, Black, 20-1 Stranded Signal Cable 1000FT Reel Must Be Exactly 1000 ft Runs	719.5500	ea	719.55
32	ABCGDE5202	1000' Reel per GDOT 3/8" strand *pull from STRAND038EHS1000	25.1500	ea	804.80
4	ABC29966	3/8" All Grade Strandwise, 10M, 25/bx AB# AB520200	7.8000	ea	31.20
4	ABCGH51LS	Allied Part #AB520200 5/8" X 16" Oval Eye Bolt, 35/bx AB# 4106	4.6800	ea	18.72
		Allied #4106 Guy Hook Cast In Integral Lag, 25/bx (GOAT HEAD) AB# 5060/MAC# SI-4425			

All returns subject to 15% restocking fee.



4400 Shackleford Road
 Norcross GA 30093
 P: 404-298-7700 F: 404-298-8810

Sales Quote		
COPY		
Order	Date	Page
44259	08/31/23	Page 2 of 4
Valid Until		
09/30/23		

Bill To:

Georgia Dept of Transportation
 PO BOX 746459
 Atlanta GA 30374-6459
 USA

Ship To:

Georgia Department of
 Transportation-Thomaston D3
 108 Transportation Dr
 D3 Signal Warehouse - Justin Long 478-733-4676
 Thomaston GA 30286-7000

Customer ID	Purchase Order Number	Inside Sales	Salesperson		
C000209		Vera Spivey	Farrah Glasgow		
Due Date	Ship Via	Terms	Currency		
09/30/23		Net 30	US Dollars		
QUANTITY ORDER	ITEM NUMBER	DESCRIPTION	UNIT PRICE	U/M	AMOUNT
1	SIGN-R10-5A	30"x36" R10-5A Sign - "Left Turn Yield On Flashing Yellow Arrow" - TP9 Sheeting	154.8600	ea	154.86
11	PELSE5111-PNC	Span Sign Hanger, Free Swinging, Adjustable, Un-Painted **See Part# CPC-RPBOHCPCSWING for additional stock**	91.8800	ea	1,010.68
1	QUAPG17302539	17" x 30" x 12", Type 3 Box Assembly with Heavy Duty "TRAFFIC SIGNAL" logo (NO MORE THAN 10 PER PALLET)	458.3500	ea	458.35
1	QUAPG24362719TS	24" x 36" x 18", Type 4S, Single Box Assembly with Heavy Duty "TRAFFIC SIGNAL" lid	740.9800	ea	740.98
1	CAB-332L	332L GDOT Cabinet, Natural, w/ Aux File, (18) Loadswitch 200 (SSS-88), (1) 242L DC Isolator, (1) CMU + (2) 204 FLASHER (SSF-88), (7) 430 FTRs, McCain 2070LX Controller WITH NO CPU	11,340.0000	ea	11,340.00
1	MCCAIN-2070-NOCPU		1,855.6500	ea	1,855.65
1	INTELIGHTYCT1-CCPU	Intelight 2070-1-C CPU Module *Make sure unit has been tested for Maxtime	2,058.8500	ea	2,058.85
1	EDI2018ECLIP	2018 ECLIP Conflict Monitor 18 CH W/EIA 232 Port	886.9500	ea	886.95
2	QUAPH243600002T	24" X 36", Traffic Signal work pads	282.2000	ea	564.40
1	QUAPB24360612B18	24" X 36" X 18", Traffic Base	752.1800	ea	752.18
1	VSI-LUMINAIRE20ALUM	20' Aluminum Luminaire Arm Luminaire Arms >14FT require 3rd party shipping to customer	700.0000	ea	700.00
2	PELSP-5826-P29	1-Way Side of Pole Assembly, Tri-stud Upper & Lower Arms w/ Hub Plates, Aluminum, Yellow SE-5002-10 & (2) SE-0445 Hub Plates w/o Cable Guide	147.9800	ea	295.96
1	TW00028	Aluminum Tape 50 MIL X 300MIL #ASPO50300al 10LB ea - 590'/spool	74.2500	ea	74.25
4	WH200ALUMCLAMP	2" Clamp On Aluminum Weatherhead, 5/box	12.0800	ea	48.32

All returns subject to 15% restocking fee.



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 Thomaston GA 30286-7000

Customer ID	Purchase Order Number	Inside Sales	Salesperson		
C000209		Vera Spivey	Farrah Glasgow		
Due Date	Ship Via	Terms	Currency		
09/30/23		Net 30	US Dollars		
QUANTITY ORDER	ITEM NUMBER	DESCRIPTION	UNIT PRICE	U/M	AMOUNT
1	WH100ALUMCLAMP	1", Clamp On Aluminum Weatherhead, 5/bx	3.2200	ea	3.22
24	PVC2004090SRPE	2" X 90D X SR, PVC sch 40 elbow, Plain End, 15/BX	4.8000	ea	115.20
6	PVC1004090PE	1" X 90D X SR PVC sch 40 elbow, PE, 20/bx	2.0800	ea	12.48
30	GAL100	1" Galvanized Rigid Conduit, 1250' per Bundle	4.8800	ft	146.40
10	TWOHOLE100HDG	1" Heavy Duty Galvanized 2 Hole Strap, 25/Box	0.3000	ea	3.00
44	PECO14X3HLBHDG	: 1/4" x 3" HDG lag bolts HDG	0.2500	ea	11.00
3	GAL100COUP	1" Galvanized Coupling. 30/bx	2.3000	ea	6.90
60	PVC1004010	1" PVC sch 40 conduit, 10'L, 3600'/bdl	1.9500	ft	117.00
6	PVC10040CP	1" PVC sch 40 coupling, (70/bx CANTEX 50/bx KRAYLOY) 6141625-cantex	0.3200	ea	1.92
1	ETCOEL131	1" E-Loc coupling, 1.315" OD	4.7500	ea	4.75
120	GAL200	2" Galvanized Rigid Conduit, 10' T&C, 600'/bdl	9.3500	ft	1,122.00
240	PVC2004010	2" PVC sch 40 conduit, 10'L, 1400'/bdl	3.8000	FT	912.00
12	GAL200COUP	2" Galvanized Coupling	6.7500	ea	81.00
4	ETCOEL237	2" E-Loc coupling, 2.375" OD, 25 / bx	9.5600	ea	38.24
24	PVC20040CP	2" PVC sch 40 coupling, 40/bx, 2ul cplg cc 61416282UL CPLG CC	0.8000	ea	19.20
24	TWOHOLE200HDG	2", Hot Dipped Galvanized Two Hole Strap (25bx) SI-6344-36	0.5000	ea	12.00
8	GRROD588CU	5/8" x 8' Copper Ground Rod, 7 LBs ea, 100/bdl	18.8900	ea	151.12
8	GRRODCLAMP58	1/2" - 5/8" Ground Rod Clamp (Acorn), 50/bx	1.5500	ea	12.40
315	BARE06CUSOL315	#6 Bare Copper, Solid, 315' Reel, 25 lbs	0.8400	ft	264.60

All returns subject to 15% restocking fee.

Unless otherwise specified, this quote is valid for a period of 30 days. This document contains privileged and confidential information and may not be disclosed to any third party without the express written consent of Utilicom Supply Associates, LLC.

Merchandise	Discount	Freight	Tax	Applied	Total Due
\$32,760.21	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.21

All returns subject to 15% restocking fee.

Quote Number QUO-16114-Y3H5B0	Date 9/11/2023	Sales Rep Kendall Mays
---	--------------------------	----------------------------------

Bill To: DOT District 3 - Administration Attn: Justin Long 115 Transportation Blvd Thomaston, GA 30286 USA	Ship To: DOT D3 Signal Warehouse Attn: Justin Long 108 Transportation Blvd Thomaston, GA 30286 USA 404-635-2857	Details: Project #: TSEF Pricing Description: GA-Henry County-Signal Plans-SR 42/US 23 @ Bethlehem Rd/Michaels Rd Location: Henry County
--	--	---

Special Terms Payment Terms: Net 30 Shipping Terms: EXW Wavetronix' Loading Dock Shipping Method: Best Way

Please call Kendall Mays if you have any questions or concerns.
678-530-5440 or email gasales@wavetronix.com

Bid Item	Qty	UofM	Part #	Description	Unit Price	Ext Price
	1		Bethlehem Rd @ Michaels Rd		\$40,657.78	\$40,657.78
	4	Each	SS-225	SmartSensor Matrix	\$5,044.88	\$20,179.52
	2	Each	SS-200E	SmartSensor Advance Extended Range	\$5,417.28	\$10,834.56
	6	Each	SS-611	SmartSensor Mount	\$237.88	\$1,427.28
	6	Each	SS-710	Sensor Cable Junction Box	\$209.76	\$1,258.56
	6	Each	SS-704-006	Cable, 6ft, 12-8 pin, 6 conductor	\$130.72	\$784.32
	1	Each	102-0451	Click 656 6 Sensor SDLC Cabinet Interface Device	\$5,642.30	\$5,642.30
	1	Each	102-0462	Click, 656 3U mounting shelf and hardware	\$237.88	\$237.88
	1	Each	310-0418	Cable, 6', 25-15 pin, SDLC	\$293.36	\$293.36
	1		Homerun Cable Option Bundle		\$2,185.76	\$2,185.76
	1	Each	SS-705-001	SmartSensor 6 conductor cable, 1000' spool	\$2,185.76	\$2,185.76

Total: \$42,843.54

This quote does not include shipping costs.
Shipping costs will be added on final invoice.

Notes:
** Prices on this quote is per GDOT 2023 TSEF contract**

-We will not charge sales tax and freight if Purchase Order is received from GDOT or its corresponding agencies. If purchase order is received from a contractor, appropriate sales tax and freight will be charged and will only be waived if a tax-exempt certificate is presented and received by Wavetronix at the time of the order.*

-No plans or specifications were provided for this quote. Customer to confirm quantities and items needed prior to ordering.

-Wavetronix wants to offer you the most current lead times when you are ready to place an order. Please feel free to contact your team at GASales@Wavetronix.com to receive this information.

-Pricing provided is only for this project. Pricing is not transferable to any other project.

-If this is a tax exempt project we will need to be notified at time of ordering and provided with an exemption certificate to ensure invoicing is correct.

-Testing, training, and onsite assistance is not included on this quote. If required, please contact us for cost.

-Homerun cable is required but is not included in our quoted amount. Pricing for Wavetronix cable options are showing in this quote. It is the responsibility of the customer or contractor to verify the amount of cable needed and ensure any alternate cable meets or exceeds Wavetronix cable specifications, as well as meeting specifications for the power and communication standards being used. Failure to do so could result in the devices not functioning properly.

Price is valid for shipment and use within the region designated on this quote. If other destination is required, please call Kendall Mays for any concerns and questions.

*Quotation is valid for 45 days from date as quoted.

*Mount banding is not included and is to be provided by others.

*Wavetronix is not responsible for system integration or design.

*Price is based on standard sensor configuration and subject to change if bill of material changes.

*Contractor is responsible for determining whether additional sensor cable is required.

*Price provided is for material only.

*Poles for installation are not included.

*Ethernet switch, patch cable, Ethernet cable and other devices not specifically listed are not included.

*Bulk cable is Non-Cancellable Non-Returnable.

*Subject to Wavetronix standard terms and conditions.

Wavetronix terms and conditions apply, with the noted exceptions, if any, as stated above.

By accepting this quote, you accept our terms and conditions, which can be found at: www.wavetronix.com/legal



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Tanger and Indian Creek ICE Study – WSP Quote

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: SPLOST V

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date TBD

Discussion:

WSP, the engineering company for On-Call engineering services, was approved to move forward with this study for the intersection of Tanger Boulevard and Indian Creek for a proposed improvement project to address existing and future traffic congestion. The quote was received this week and was \$17,400, which was deemed by staff to be consistent with similar studies. We are seeking to issue them a Notice to Proceed with this study with under the \$17,400 quote and with a proposed budget up to \$22,500 for contingencies in case there any additional design services needed. Staff would inform the Council of any overage over the quote of \$17,400 and would return for council approval for additional expenditures beyond the full contingency amount.

Recommendation:

APPROVE STAFF TO PROCEED WITH THE NOTICE TO PROCEED ON THE ICE INTERSECTION STUDY AT TANGER AND INDIAN CREEK ROAD AT THE QUOTE OF \$17,400 AND ANY STAFF-APPROVED CONTINGENCIES OF UP TO \$22,500.



October 10, 2023

Mr. Bert Foster, Assistant City Manager
City of Locust Grove
One Southwire Drive
Locust Grove, Georgia 30248
Phone: 770-692-2322
E-mail: BFoster@locustgrove-ga.gov

1075 Big Shanty Road
Suite 100
Kennesaw, GA 30144
+1 (770) 431-3400

wsp.com

**Subject: Engineering Design Services Proposal
for Traffic Engineering Report @ Tanger Blvd - Locust Grove
WSP Proposal No.23PROPGOVT.0056.001**

Dear Mr. Foster:

WSP USA Environment & Infrastructure Inc. (WSP) is pleased to provide this proposal for engineering design services for developing a Traffic Engineering (TE) Report and Sketches related the Intersection Improvements of Tanger Boulevard at Indian Creek Road, as requested by the city of Locust Grove during our conference call on August 22, 2023. The following sections outline our understanding of the project, proposed scope of services, anticipated schedule, fee estimate, and the terms and conditions for these services.

1.0 BACKGROUND

The City of Locust Grove selected the intersection of Tanger Boulevard and Indian Creek Road to be studied for potential operational and safety improvements. WSP will perform a Traffic Engineering Study and prepare the Report with recommendations for improvement. WSP will provide an Intersection Control Evaluation (ICE) and review the most logical potential improvements to meet the needs at the intersection.



2.0 SCOPE OF SERVICES

WSP has outlined the scope of services for producing a Traffic Engineering Report as follows:

- Collect counts - 12 hour turn movement, including pedestrian counts.
- Obtain property deed information - assume assistance from Locust Grove with deed research to verify ownership.
- Collect crash data.
- Field visit including sight distance study.
- Analyse crash data.
- All way stops control analysis.
- Signal warrant analysis.
- Roundabout capacity analysis.
- Intersection Control Evaluation (ICE).
- Traffic Engineering (TE) Report - including conceptual sketch of preferred alternatives.

3.0 ASSUMPTIONS AND EXCEPTIONS

- The Scope of Services described in this proposal is for an approved TE Study and Report. Design effort to produce plans is not included.
- Survey effort is not included. Sketches will be made with available aerial photography such as Bing or Google or other GIS data the City may have available or desired to be used.
- Sketches will use Bluebeam and other PDF editing software and will only be as accurate as the available data used. WSP is not responsible for the accuracy of the third-party data.
- Engineering opinion of construction cost and Stormwater Management Plan are excluded.
- Any other services not specifically included herein are excluded.

4.0 SCHEDULE

WSP will begin upon receipt of written NTP, we anticipated five weeks will be needed to complete the effort and submit the TE Report to the City for further action and approval. WSP is not responsible for the City or other agency review time for issuing the TE Report approval.

5.0 BUDGET

Based on our understanding of the project, WSP is proposing a Time and Materials not-to-exceed fee of \$17,400 for the scope of services summarized herein, and as clarified by our assumptions and exclusions.

WSP will perform our services per the labor and expense reimbursement rates provided in the attached 2023 Engineering and Design Rate Schedule. The budget presented is valid for 60 days from the date of submittal of this proposal.

6.0 AUTHORIZATION

WSP proposes to perform the scope of services described herein in accordance with the Terms and Conditions of the executed Master Services Agreement between City of Locust Grove and WSP USA Environment & Infrastructure, Inc., dated August 7, 2023. Please authorize WSP to proceed with this scope of services by executing the Work Order attached to this proposal.

7.0 CLOSING

WSP appreciates the opportunity to submit this proposal, and we would be happy to provide any additional information or clarifications, as needed. If you have any questions, please feel free to contact Soraya Agudelo (470-763-1332). WSP looks forward to the opportunity to continue assisting you with this contract.

Sincerely,

WSP USA Environment and Infrastructure Inc.

Agudelo,
Soraya (USCA
713641)
Soraya Agudelo, LEED AP BD +C
Asst. Vice President, Project Manager

Digitally signed by Agudelo,
Soraya (USCA713641)
DN: cn=Agudelo, Soraya (USCA
713641), o=Active, email=
soraya.agudelo@wsp.com
Date: 2023.10.10 16:25:14 -04'00'

Scott Zehngraff, P.E., PTOE
Vice President, Senior Transportation Manager

Digitally signed by Zehngraff,
Scott (USSZ723412)
Date: 2023.10.10
17:11:18-04'00'

Attachments:

2023 Engineering and Design Rate Schedule
WSP Work Order



WSP USA Environment & Infrastructure, Inc.

2023 Rate Schedule

PROFESSIONAL SERVICES

Charges will be made at the following rates (USD) for time spent in project management, consultation or meetings related to the project, conducting field inspections, report preparation and review, design, travel time, etc.

CLASSIFICATION	RATE/HOUR
SENIOR ASSOCIATE PROFESSIONAL/ SENIOR PROJCT MANAGER	\$239
ASSOCIATE PROFESSIONAL / PROJECT MANAGER	\$203
SENIOR 2 PROFESSIONAL	\$167
SENIOR 1 PROFESSIONAL	\$148
JUNIOR 2 PROFESSIONAL	\$127
JUNIOR 1 PROFESSIONAL	\$108
TECHNICAL PROFESSIONAL 3	\$144
TECHNICAL PROFESSIONAL 2	\$131
TECHNICAL PROFESSIONAL 1	\$113

TECHNICIAN SERVICES

CLASSIFICATION	RATE/HOUR
TECHNICIAN 6	\$95
TECHNICIAN 5	\$80
TECHNICIAN 4	\$68

ADMINISTRATIVE SERVICES

CLASSIFICATION	RATE/HOUR
ADMINISTRATIVE LEVEL 6	\$135
ADMINISTRATIVE LEVEL 5	\$109
ADMINISTRATIVE LEVEL 4	\$94
ADMINISTRATIVE LEVEL 3	\$76
ADMINISTRATIVE LEVEL 2	\$59



ESCALATION: CLIENT agrees that hourly rates will be escalated 4% annually beginning January 1, 2024.

Subcontract Expenses: Supplies or services furnished to WSP in support of project activities by any supplier or firm, except temporary agency or consultant staff charged at above hourly rates cost plus 10%

OTHER DIRECT EXPENSES

CLIENT agrees to reimburse WSP for all other direct expenses incurred at the following rates, except as otherwise specified by WSP in its proposal:

Travel Expenses: Transportation (mileage, air travel, car rental, etc.), lodging, meals, & incidental expenses Cost plus 15%

Direct Expenses: Other expenses in support of project activities Cost plus 15%

Unit Pricing: Any unit pricing work, such as in-house laboratory analysis, in-house equipment rental, etc. will be quoted separately.


Work Order			
CLIENT: City of Locust Grove Agreement Work Order Number: 2023-001	Project Name: Traffic Engineering Report at Tanger Blvd and Indian Creek Road Project Number:		
<p>This Work Order ("Work Order"), when approved and signed by both parties, is issued under and amends that certain Agreement between the parties dated _____ ("Agreement"). Except as expressly modified herein, all terms and conditions of the Agreement remain in full force and effect.</p>			
<p>SCOPE OF SERVICES: WSP shall perform the following services ("Services"): X As set forth in the attached document entitled (Engineering Design Proposal for Traffic Engineering Report @ Tanger Blvd- Locust Grove Dated, October 10, 2023. .</p> <p>The Services are not in support of a U.S. Government contract.</p> <p>SCHEDULE: Time to complete performance of the Services is five weeks, from Notice to Proceed.</p> <p>COMPENSATION: The CLIENT's payment obligation under this Work Order is as follows:</p> <p><input type="checkbox"/> The Estimated Cost for the Services is (\$17,400). Applicable billing rates are set forth in the document attached hereto entitled WSP USA E&I, Inc 2023 Rate Schedule.</p> <p>By their signatures below, the parties acknowledge that they shall be bound by the terms of this Work Order, including the attachments hereto, and that the undersigned are authorized to enter into this Work Order.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> CLIENT: City of Locust Grove: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____ </td> <td style="width: 50%; vertical-align: top;"> WSP USA Environment & Infrastructure Inc.: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____ </td> </tr> </table>		CLIENT: City of Locust Grove: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____	WSP USA Environment & Infrastructure Inc.: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____
CLIENT: City of Locust Grove: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____	WSP USA Environment & Infrastructure Inc.: Date: _____ By: _____ (Signature) Name: _____ (Printed Name) Title: _____		

Exhibit "1"



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Purchase of Smoke Alarms – Fall Back Time Change

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Fund 100-5-1510-53.1729 [City Events]

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date: NA

Discussion:

The City is set to purchase Smoke Alarms for giveaway to the Public as part of fire awareness and the upcoming Fall-Back Time Change to Eastern Standard Time which is also time for people to check their batteries in existing alarms. The costs depending on availability would be between \$2,500 to \$3,500, which would be within the existing budget and would allow 100 alarms to be given away.

Recommendation:

STAFF TO PROCEED WITH THE FIRE ALARM GIVEAWAY TO COINCIDE WITH THE CHANGE TO EASTERN STANDARD TIME.

firstalertstore.com/store/cart/

Today's Deals | 10% Off Sale | Free Shipping On All Smoke and CO Alarms! | Customer Service | Safety FAQs

FIRST ALERT STORE

Search for products


Sign in Account | My Cart \$1,320.00

All Categories | Smoke Alarms | Carbon Monoxide Alarms | Safety Products | Safes & Lock Boxes

Shopping Cart

Items will remain in your shopping cart for 10 days.

[Checkout](#)

	12 Pack Bundle of First Alert BRK Brands Hardwired Ionization Smoke Alarm with 10-Year Sealed Battery, 9120LBL SKU: 9120LBL Availability: In Stock	Quantity 4	Item Price \$330.00 Remove
---	---	----------------------	---

Items Included in Each Bundle:

Quantity: 12 | First Alert 9120LBL BRK Brands Hardwire Smoke Alarm with 10-Year Battery

Subtotal: **\$1,320.00**


[Proceed To Checkout](#)

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In Observance of the Sukkot holiday our offices and warehouses will be closed from Friday Sep 29. Orders placed after 8AM ET on Friday Sep 29 will be processed when we resume normal operation on Monday Oct 9.

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Administration Department

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Item Coversheet

Item: Water and Sanitary Sewer Project – GEFA Loan Request

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Fund 505/506

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date NA

Discussion:

The City Engineer (Turnipseed) has presented us with various options for upcoming sanitary sewer projects to consider. The first is replacing just over a mile of sewer in Skyland along the lake area from 8- and 10-inch pipe to 12-inch pipe. The second is replacing and upgrading a 6" force main with 8" force main along Peeksville Road to a point where it will fall into an upgraded 12" inch main alongside Lakeview Drive between Peeksville Road to the former package treatment plant. The third is a general upgrade to South Ola Pump Station. And, finally, the upgrade of the plant to 3 MGD. Much of this was introduced to you at the retreat. We are also working more on infiltration issues now to try and "buy" more time with the plant itself; however, we will be reaching a critical stage with future developments anticipated to come online by late 2025 or 2026. In all, with the continued rise in overall labor and materials shortage, the request from us for GEFA would be \$22.5 million for all projects; however, we will also look at the private market if interest rates are more favorable. With the way we are seeing in GEFA, the rates are looking around 2.40%. Maps are attached Showing projects.

Some of the projects will be supplemented with our existing reserve fund for such replacements and extensions, and we will also work on our Water and Sewer Impact Fee study to get additional funding from future development. Depending on the outcome of this request, this could affect the FY 2024 Capital budget, but likely not until the middle of the year at the earliest.



Administration Department

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Locust Grove, Georgia 30248

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Item Coversheet

Item: Job Classification and Compensation Plan - Update

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: General Fund 100, Fund 275 (Tourism/Main Street), Utility Funds 505 (Water/Sewer), 540 (Sanitation), and 570 (Stormwater)

Date Received: October 12, 2023

Workshop Date: October 16, 2023 (Intro), November 20, 2023 (Presentation)

Regular Meeting Date TBD

Discussion:

Condrey Associates has completed the bulk of the work on the Job Classification and Compensation Plan and will be doing a presentation to you on November 20, 2023 upon our final review and any fine tuning of the study due to any additions or position that may not currently be filled and not in the classification system. We are also awaiting the final job descriptions from Condrey, which are expected to come in by the end of Friday, October 13, 2023.

One thing that is notable is the scale and classification which will allow for better movement ACROSS the Scale instead of just DOWN a scale. My understanding from the Council was a lot of confusion with the existing scale, so this one should be much better to interpret and implement.

We will get the reports and descriptions to you in advance of the November Meeting and will be better to review what we have in hand on Monday.



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

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Item Coversheet

Item: **Lead and Copper EPA Regulations – Capital Items**

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: **Utility Funds 505 (Water/Sewer)**

Date Received: **October 12, 2023**

Workshop Date: **October 16, 2023**

Regular Meeting Date **Positioned with Budgetary Requests FY 2024**

Discussion:

The EPA has issued an order for all jurisdictions to assess their systems for utility connections that main contain lead or copper (galvanized or copper with weld connections) and then develop a replacement schedule for that to occur. Most large systems have already been doing this over the past couple of years and are currently in that replacement mode (i.e., Milwaukee, WI).

Smaller systems thus far are only required to assess and report. To date we've been able to determine just over 600 addresses with structures built prior to 1990 (the date with standards for plumbing and water main construction changed to PVC and ductile iron) to which the city will begin its concentration with locating and determining (and replacing as necessary) connections at those locations.

To do this, there will need to be a vacuum trailer that is capable of this task, along with a vehicle that can be dedicated to towing and its general service. These items will be added to the FY 2024 Budget, and we are formulating the quotes for this consideration.



Administration Department

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Item Coversheet

Item: FY 2024 Budget Update – For Hearings

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: November – December 2023

Budget Item: All Funds

Date Received: October 12, 2023

Workshop Date: October 16, 2023

Regular Meeting Date Positioned with Budgetary Requests FY 2024

Discussion:

Staff will present again the working FY 24 Budget with items from the Retreat and will address the more recent items related to the Capital requests from Utilities on both the Sewer Extensions/Upgrades and the Lead/Copper item. There may likely be some expenditures related to the Compensation Study to incorporate as well.

We will begin the advertisement in the coming 2 months for hearings in November before adoption in December.