

CITY OF LOCUST GROVE

RETREAT MEETING AGENDA

Monday, July 17, 2023 – Wednesday, July 19, 2023

Hotel Forty-Five
401 Cotton Avenue
Macon, GA 31201

MONDAY, JULY 17, 2023 9:00 AM to 5:00 PM – Call to Order by Mayor Price*

8:30 – 9:00 AM Breakfast and Approval of Agenda

9:00 AM* – 10:30 AM Current Financial Operations

1. Budget to Date (Review)..... Tim/Bert/Misty
2. FY 23 Budget Adjustments (Review)..... Tim/Bert/Staff
3. Audit Results (Advance).....Tim/Misty
4. Vehicles Status (Inventory – for EOY 23 and 24 Budget) Tim/Bert
5. Revenues and Tax Digest Tim/Bert

10:30 AM – 10:45 AMBreak

10:45 AM – 11:45 AM Growth and Development

6. Growth Estimates (FY 23/FY 24) Tim/Bert/Daunté
7. Revenue Sources for Growth (fees, taxes).....Tim/Staff

11:45 to 1:00 PM Lunch

1:00 PM – 2:30 PM BUDGET - General Fund Operations/Capital Improvements FY 2024

8. FY 2024 Budget At A Glance Staff
9. General Fund Operating Needs (Elected Officials to Community Development)..... Staff
10. Capital Needs – General Fund Staff

2:30 PM – 3:00 PMBreak

3:00 PM – 4:30 PM BUDGET - Specialty Funds Operations/Capital Improvements FY 2024

11. Hotel/Motel Items (DDA, HPC, Main Street) Colleen Watts/Tim Young
12. Water Sewer – Sanitation – Stormwater Funds Staff

4:30 PM – 4:45 PMBreak

4:45 - 5:00 PM Wrap Up and Comments / Next Day Advance

5:00 PM Adjourn for Dinner until Tuesday Morning

TUESDAY, JULY 18, 2023 9:00 AM to 5:00 PM – Continued from Monday/Call to Order (Mayor Price)*

8:30 – 9:00 AM Breakfast and Approval of Agenda

9:00 AM* – 10:15 AM Capital Improvements Funds FY 2024

13. SPLOST, T-SPLOST, Development Impact Fees..... Bert Foster, Daunté Gibbs/Tim Young
 - Update on Projects (Municipal Grounds/Building Improvements/Parking Expansion)
 - Allocation to County from Development Impact Fees for Projects

10:15 AM – 10:30 AMBreak

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TUESDAY, JULY 18, 2023 10:30 AM to 5:00 PM – Continued from Prior Page

10:30 AM – 11:45 AM Enterprise Funds (Utilities) Operations/Capital Improvements FY 2024

- 14. Water/Sewer/Capital Plans Tim
- 15. Stormwater/Sanitation Enterprise Funds Bert / Tim

Noon – 1:30 PM Lunch

1:30 PM – 2:45 PM Current Items

- 16. Annexation/Growth Strategy Andy/Tim
- 17. Comprehensive Plan Update/Survey Daunté /Bert/Tim
- 18. Transportation Projects/Studies Andy/Bert/Tim
 - Peeksville Connector / Tanger Connector / City Hall Connector (Approve Alignment/Plans)
 - Bethlehem Road
 - Bill Gardner Pkwy
 - SR 42 Additional Lane NB / Overhead Crossing Study
 - County Study on CVL Extension

2:45 PM – 3:00 PM Break

3:00 PM – 4:45 PM Items of Interest/Zoning and Building

- 19. Growth Ordinance Bert/ Daunté
- 20. City of Ethics/City of Civility Councilman Williams/Staff
- 21. Diversity, Equity, and Inclusion (DEI) Training Councilman Williams
- 22. City Flag (updated for new branding) Tim

4:45 - 5:00 PM Review and Comments for Tomorrow’s Meeting

5:00 PM Adjourn for Dinner until Wednesday Morning

WEDNESDAY, JULY 19, 2023 9:00 AM to NOON – Continued from Tuesday/Call to Order (Mayor Price)*

9:00 – 9:15 AM Breakfast and Approval of Agenda

9:15 AM – 10:00 AM Executive Session

- 23. Government Structure/Organizational Chart Staff
- 24. Personnel Study/Job Descriptions/Pay Grades Staff
- 25. Review of Meeting/Schedule of Action Items Staff

10:15 AM – 10:30 AM Break

10:30 AM – 11:45 AM Executive Session (Personnel, Litigation, Property Acquisition)

11:45 AM – Noon Mayor, Council Comments

Noon Adjourn, Mayor Price