

# CITY OF LOCUST GROVE

## WORKSHOP MEETING AGENDA

MONDAY NOVEMBER 21, 2022 – 6:00 P.M.  
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.  
LOCUST GROVE, GA 30248

**CALL TO ORDER** ..... Mayor Robert Price

**INVOCATION** ..... Chief Derrick Austin

**PLEDGE OF ALLEGIANCE** ..... Councilman Shearouse

**APPROVAL OF THE AGENDA** (Action Needed)

**PUBLIC COMMENTS/PRESENTATIONS** ..... Register with Clerk Before Meeting

- Sherry Moon (Main Street, Inc.) - Christmas in the Grove

**PUBLIC HEARING ITEMS** ..... 4 Items

1. FY 2023 Operation and Capital Improvements Budget Hearing (Second Hearing)
2. Ordinance to regulate short-term rental properties within the City of Locust Grove
3. Preliminary Concept Plan review for 47.49 +/- acres (Parcel ID 113-01021007) in LL 169 of the 2<sup>nd</sup> district located on Strong Rock Parkway
4. Request for a stream buffer variance to allow grading into the required 75 ft. impervious buffer for a 903,200 +/- sq. ft. warehousing development on 109.4 +/- acres in Land Lots 233 and 234 of the 2<sup>nd</sup> District on S.R. 42 and Pine Grove Road

**OLD BUSINESS/ACTION ITEMS** ..... None

**NEW BUSINESS/ACTION ITEMS** ..... 2 Items

5. Memorandum of Agreement (MOA) between the City of Locust Grove and the Atlanta Regional Commission (ARC) on a Comprehensive Plan Update (Motion Required)
6. Resolution to establish the rates of distribution of Local Option Sales Tax between the County and Cities (Motion Required)

**CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS** (No Actions Needed unless added to New Business)

Main Street Operations (Monthly Update Report) ..... Colleen Watts, Main Street Manager

Public Safety Operations (Monthly Update Report) ..... Chief Derrick Austin

Public Works Operations (Monthly Update Report) ..... Director Jack Rose

Administration (Monthly Update Report) ..... Bert Foster, Assistant City Manager

Community Development Operations (Monthly Update Report) ... Daunté Gibbs, Community Development Director

**ARCHITECTURAL REVIEW BOARD (ARB)** (Review and Comment Portion Only) ..... None

**CITY MANAGER'S COMMENTS** (Update of Activities) ..... Tim Young

7. FY 2023 Council Meeting Calendar

**MAYOR'S COMMENTS** ..... Mayor Robert Price

**EXECUTIVE SESSION** – If needed, for property acquisition, personnel, and/or litigation

**ADJOURN** –

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at [mspurling@locustgrove-ga.gov](mailto:mspuriling@locustgrove-ga.gov) or in person at the physical meeting.

**POSTED AT CITY HALL–November 16, 2022 at 16:30**



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

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**Item:** FY 2023 Budget Public Hearing (#2)

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** October 19; November 2; and November 16, 2022

**Budget Item:** Yes, All Funds / Revenue and Expenditures – Capital Items

**Date Received:** November 2, 2022

**Workshop Date:** November 21, 2022 (2<sup>nd</sup> Public Hearing)

**Regular Meeting Date:** November 7 (1<sup>st</sup> Pub Hearing) / December 5, 2022/Adoption

#### Discussion:

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Attached is the final version of the proposed FY 2023 Operation and Capital Improvements Budget. Given the fact that LOST is essentially approved by County Resolution from November 1, we can safely say that we can anticipate items in FY 2023 without an operating increase in Ad Valorem Tax at this time; however, we will continue to monitor the final aspects of LOST for the next distribution year. .

Overall, the General Fund sees a slight decrease as capital items move to a respective Capital Projects Fund or Enterprise Fund. There are also general decreases in revenues due to ARPA discontinuing in the initial tranches, with transfers to overall enterprise funds or other uses that may be needed between now and the end of Calendar Year 2025.

This is the second of two Public Hearings for the Budget and may be fine-tuned for errors/omissions or other scrivener errors/oversight. Adoption is scheduled for December 5, 2022.

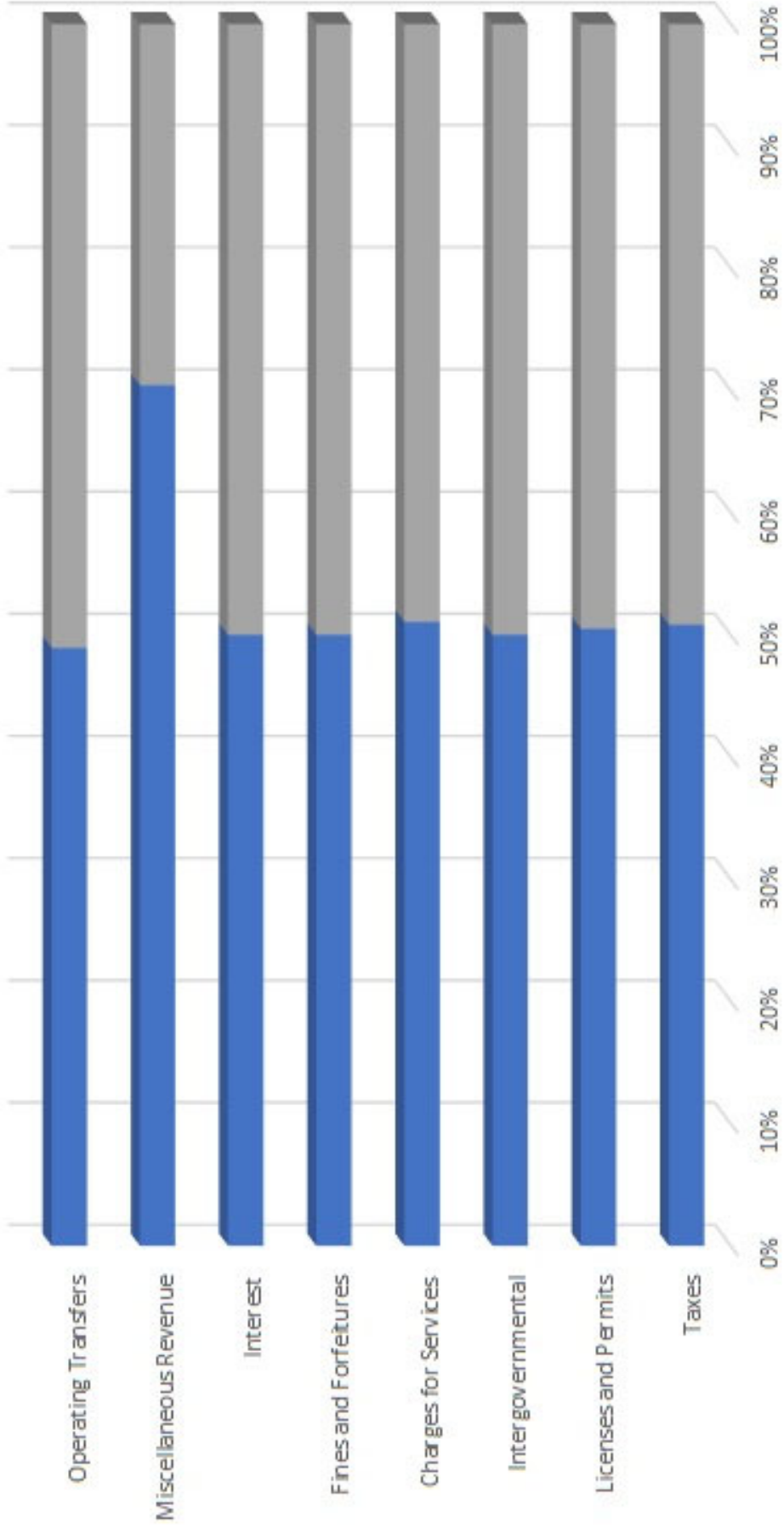
#### Recommendation:

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### November 21, 2022 Public Hearing

Revenues		FY 22	FY 23	Percent
Taxes	5,154,250	4,986,750	-3.25%	
Licenses and Permits	998,000	978,000	-2.00%	
Intergovernmental	750	750	0.00%	
Charges for Services	243,100	233,100	-4.11%	
Fines and Forfeitures	650,000	650,000	0.00%	
Interest	15,000	15,000	0.00%	
Miscellaneous Revenue	2,581,760	1,084,685	-57.99%	
Operating Transfers	921,750	962,000	4.37%	
<b>Total</b>	<b>10,564,610</b>	<b>8,910,285</b>	<b>-15.66%</b>	
Expenditures				
1110 Elected Officials	162,700	171,700	5.53%	
1510 Administration	1,961,150	2,004,450	2.21%	
2650 Municipal Court	435,150	437,450	0.53%	
3230 Police	3,168,500	3,413,500	7.73%	
4210 Public Works	2,027,500	1,505,950	-25.72%	
4220 Fleet Services	154,890	133,345	-13.91%	
6220 Parks / Recreation	55,500	95,900	72.79%	
7220 Community Development	1,115,940	1,147,990	2.87%	
<b>Total</b>	<b>9,081,330</b>	<b>8,910,285</b>	<b>-1.88%</b>	
Transfers Out	1,483,280	0		

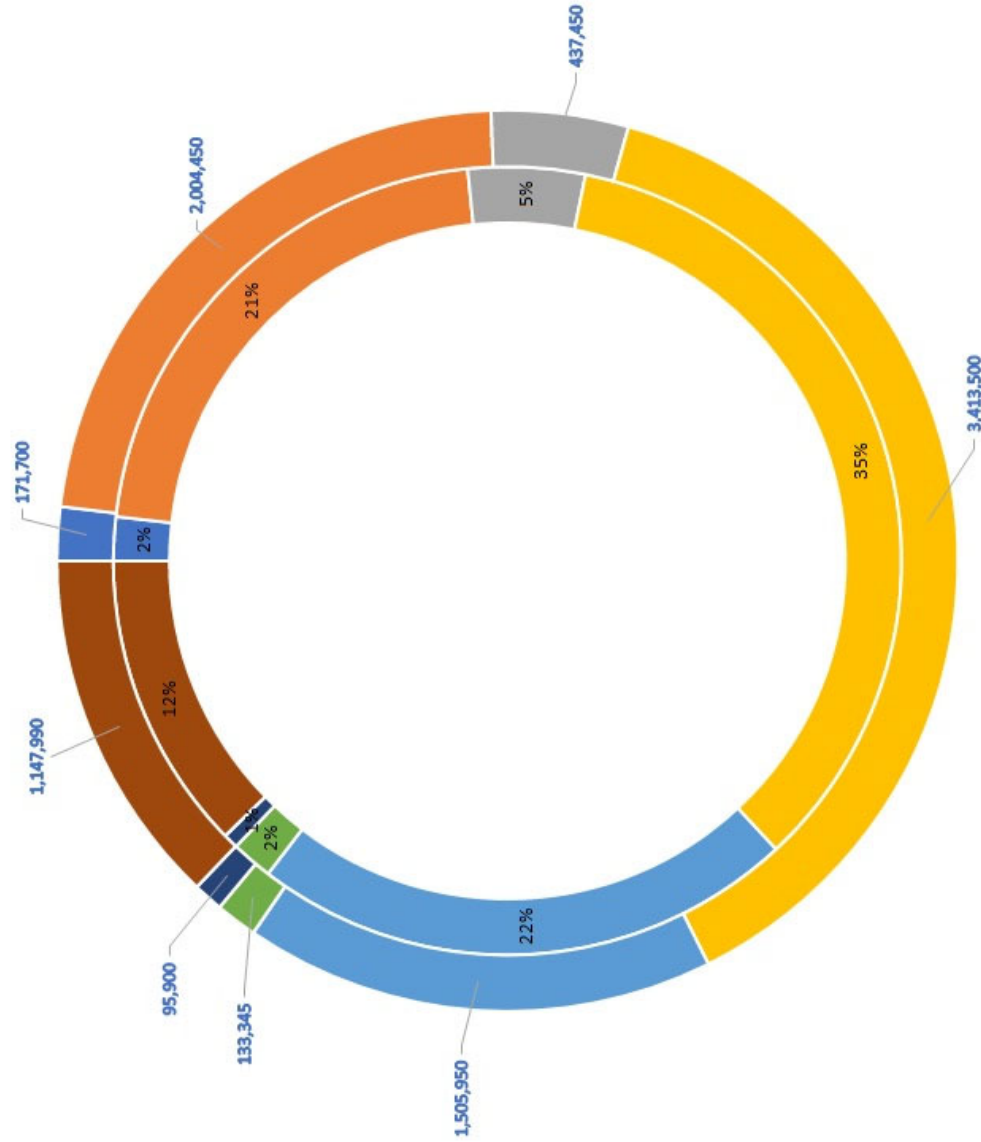
## Revenues - FY 23 vs. FY 22 Budget General Fund



	Taxes	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeitures	Interest	Miscellaneous Revenue	Operating Transfers
FY 22	5,154,250	998,000	750	243,100	650,000	15,000	2,581,760	921,750
FY 23	4,986,750	978,000	750	233,100	650,000	15,000	1,084,685	962,000

■ FY 22 ■ FY 23

# Expenditures by Department - General Fund - FY 2023



- 1110 Elected Officials
- 1510 Administration
- 2650 Municipal Court
- 3230 Police
- 4210 Public Works
- 4220 Fleet Services
- 6220 Parks / Recreation
- 7220 Community Development

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23Budget
<b>TAXES</b>						
3-0000-31.1100	REAL PROPERTY - CURRENT YEAR					0
3-0000-31.1200	REAL PROPERTY - PRIOR YEAR					0
3-0000-31.1315	MOTOR VEHICLE TAVT TAX				175,000	175,000
3-0000-31.1315	ALTERNATIVE AAVT TAX				25,000	25,000
3-0000-31.1340	INTANGIBLE TAX	80,000	49,421	61.8%	0	80,000
3-0000-31.1350	RAILROAD EQUIPMENT TAX	1,750	0	0.0%		1,750
3-0000-31.1400	PERSONAL PROPERTY - PRIOR YEAR					
3-0000-31.1600	REAL ESTATE TRANSFERS	25,500	24,007	94.1%		25,500
3-0000-31.1710	FRANCHISE TAX - ELECTRIC	420,000	419,350	99.8%	25,000	445,000
3-0000-31.1711	CAPITAL CREDIT REFUND	0	0	0.0%		0
3-0000-31.1730	FRANCHISE TAX - NATURAL GAS	35,000	28,463	81.3%	2,500	37,500
3-0000-31.1750	FRANCHISE TAX - CABLE TV	110,000	77,530	70.5%	10,000	120,000
3-0000-31.1760	FRANCHISE TAX - TELEPHONE	15,000	3,385	22.6%	-5,000	10,000
3-0000-31.1790	OTHER FRANCHISE TAX	0	0	0.0%	0	0
3-0000-31.3100	LOCAL OPTION SALES /USE TAX	3,002,000	1,953,774	65.1%	0	3,002,000
<del>3-0000-31.3150</del>	<del>TAVT + AAVT</del>	260,000	211,375	81.3%	-260,000	0
3-0000-31.4200	BEER/WINE ALC BEVERAGE EXCISE					
3-0000-31.4250	DISTILLED SPIRITS ALCOHOL EXCISE					
3-0000-31.4300	MIXED DRINK EXCISE TAX					
3-0000-31.4201	ALCOHOL TAX	435,000	292,705	67.3%	10,000	445,000
3-0000-31.6100	OCCUPATION TAXES	275,000	252,309	91.7%	45,000	320,000
<del>3-0000-31.6120</del>	<del>REGULATORY FEES</del>	0	22,775	0.0%	0	0
3-0000-31.6200	INSURANCE PREMIUM TAX	495,000	0	0.0%	5,000	500,000
3-0000-31.6300	FINANCIAL INSTITUTIONS TAXES					
3-0000-31.900	PENALTIES / INTEREST DEL TAXES					
TOTAL TAXES		5,154,250	3,335,094	64.7%	-167,500	4,986,750
<b>LICENSES AND PERMITS</b>						
3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	17,500	2,500	14.3%	0	17,500
3-0000-32.1120	ALCOHOL BEV WINE LICENSE	12,500	3,000	24.0%	0	12,500
3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	40,500	6,000	14.8%		40,500
3-0000-32.1135	LIQUOR/DISTILLED SPIRITS RETAIL					
3-0000-32.1200	GENERAL BUSINESS LICENSE					
3-0000-32.1210	REAL ESTATE BUSINESS LICENSE					
3-0000-32.1220	GENERAL BUS LIC -INSURANCE	22,500	13,650	60.7%		22,500

General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22		FY 2023	Prop23Budget
3-0000-32.1900	REGULATORY FEES	30,000	0		0.0%	0.0%	5000	35,000
3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	475,000	275,893		58.1%		-125,000	350,000
3-0000-32.2130	BLDG PERMIT/INSPECTIONS -COMM	400,000	483,897		121.0%		100,000	500,000
3-0000-32.3100	BUSINESS LICENSE PENALTY	0	0		0.0%		0	0
TOTAL LICENSES AND PERMITS		998,000	784,940		78.7%		-20,000	978,000
INTERGOVERNMENTAL REV								
3-0000-33.4450	GRANT BULLET PROOF VEST	500	0		0.0%			500
3-0000-33.4500	GRANT / DONATIONS -COPS	250	0		0.0%			250
3-0000-33.5000	DONATION-PLAYGROUND EQUIP	0	0		0.0%			0
3-0000-33.6100	DONATIONS	0	0		0.0%			0
3-0000-33.7000	CDBG GRANT	0	0		0.0%			0
TOTAL INTERGOVERNMENTAL REV		750	0		0.0%		0	750
CHARGES FOR SERVICES								
3-0000-34.1301	DISPOSITION OF PROPERTY	-	-		0.0%			0
3-0000-34.1310	ZONING INSPECTION FEES	40,000	31,571		78.9%		-5000	35,000
3-0000-34.1311	LAND DEVELOPMENT FEES	90,000	39,655		44.1%			90,000
3-0000-34.1312	SITE PLAN REVIEW FEES	45,000	36,025		80.1%		0	45,000
3-0000-34.1321	SOIL EROSION FEES	5,000	-		0.0%			5,000
3-0000-34.1323	STREET LIGHT DISTRICT REV.	20,000	283		1.4%			20,000
3-0000-34.1325	TREE REPLACEMENT REVENUE	-	-		0.0%			0
3-0000-34.1910	QUALIFYING FEE FOR ELECTION	1,000	-		0.0%			1,000
3-0000-34.1950	ACCIDENT REPORTS	7,500	3,955		52.7%			7,500
3-0000-34.1955	CRIMINAL HISTORY REPORTS	-	-		0.0%			0
3-0000-34.1960	ADM CHARGE ON FINES	12,500	7,242		57.9%			12,500
3-0000-34.1990	ADM CHARGE FOR INCODE	20,000	10,138		50.7%		-5000	15,000
3-0000-34.6100	BACKGROUND CHECK FEES	2,000	800		40.0%			2,000
3-0000-34.9001	DONATIONS	-	-		0.0%			0
3-0000-34.9300	BAD CHECK FEES	100	-		0.0%			100
TOTAL CHARGES FOR SERVICES		243,100	129,669		53.3%		-10,000	233,100
FINES AND FORFEITURES								
3-0000-35.1170	FINES & FORFEITURES	650,000	447,585		68.9%			650,000
3-0000-35.1175	BOND ACCOUNT	0	0		0.0%			0

<b>General Fund (100) FY 2023 Proposed</b>		<b>FY 22</b>	<b>YTD</b>	<b>70% of FY 22</b>	<b>FY 2023</b>	<b>Prop23Budget</b>
TOTAL FINES AND FORFEITURES		650,000	447,585	68.9%	0	650,000
INVESTMENT INCOME				0.0%		
				0.0%		
3-0000-36.1000	INTEREST REVENUES	15,000	10,104	67.4%	0	15,000
TOTAL INVESTMENT INCOME		15,000	10,104	67.4%	0	15,000
MISCELLANEOUS REVENUE				0.0%		
				0.0%		
3-0000-38.1000	RENTS & ROYALTIES	1,000	-	0.0%	-500	500
3-0000-38.1010	SPECIAL EVENT PERMIT	500	-	0.0%		500
3-0000-38.1025	PAVILLION RENTAL	500	-	0.0%		500
3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	25,000	13,154	52.6%		25,000
3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	25,000	12,394	49.6%		25,000
3-0000-38.3100	INS REIMBURSE WKS COMP	500	-	0.0%		500
3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	500	-	0.0%		500
3-0000-38.5000	LMIG PROGRAM	450,000	109,072	24.2%	0	450,000
3-0000-38.6000	SARS-COV-2 CARES-ACT-RELIEF	1,000	-	0.0%	-1000	0
3-0000-38.6001	AMERICAN-RESCUE-PLAN-ACT	1,575,000	-	0.0%	-1575000	0
3-0000-38.6002	PUB-SFTY-FISCAL-RECOVERY-FUND	26,500	26,377	99.5%	-26,500	0
3-0000-38.6007	INTERGOVERNMENTAL SDS AGREEMEN	-	-	0.0%		0
3-0000-38.9000	MISCELLANEOUS REVENUE	15,000	12,958	86.4%	0	15,000
3-0000-38.9010	RETURN CHECK FEES	100	-	0.0%		100
3-0000-38.9100	REFUNDS POLICE DEPT	-	-	0.0%		0
3-0000-38.9200	REFUNDS PUBLIC WORKS	-	-	0.0%		0
3-0000-38.9300	REFUNDS ADMINISTRATIONS	7,500	6,650	88.7%	0	7,500
3-0000-38.9900	PRIOR YEAR REVENUE	453,660	-	0.0%	105925	559,585
3-0000-38.9910	RESERVE-TRANSPORTATION	-	-	0.0%		0
TOTAL MISCELLANEOUS REVENUE		2,581,760	180,604	7.0%	-1,497,075	1,084,685
OTHER FINANCIAL SOURCES				0.0%		
				0.0%		
3-0000-39.1100	OPERATING TRANSFERS	-	-	0.0%		0
3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	380,000	158,333	41.7%	-125000	255,000
3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	355,000	147,917	41.7%	175000	530,000
3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	19,750	8,229	41.7%	-9750	10,000
3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	62,000	25,833	41.7%		62,000
3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	105,000	43,750	41.7%		105,000
TOTAL OTHER FINANCIAL SOURCES		921,750	384,063	41.7%	40,250	962,000



General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
TOTAL NON DEPARTMENTAL		10,564,610	5,272,059	49.9%	-1,654,325	8,910,285
<b>TOTAL REVENUES</b>		<b>10,564,610</b>	<b>5,272,059</b>	<b>49.9%</b>	<b>-1,654,325</b>	<b>8,910,285</b>
<b>Department 1110 - Elected Officials</b>						
PERSONAL SVC & EMP BEN						
5-1110-51.1150	MAYOR SALARY	10,800	8,100	75.0%		10,800
5-1110-51.1155	COUNCIL SALARY	50,400	37,800	75.0%		50,400
5-1110-51.2200	FICA (SOCIAL SECURITY)	1,000	666	66.6%		1,000
5-1110-51.2400	RETIREMENT	28,000	20,213	72.2%	2,000	30,000
5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	219	43.7%		500
TOTAL PERSONAL SVC & EMP BEN		90,700	66,997	73.9%		90,700
PURCHASED/CONTRACTED SVC						
5-1110-52.1200	PROFESSIONAL SERVICES	1,000	-	0.0%		1,000
5-1110-52.1230	LEGAL	2,500	-	0.0%		2,500
5-1110-52.1301	TECHNICAL - SOFTWARE	15,000	10,101	67.3%		15,000
5-1110-52.1302	TECHNICAL - HARDWARE	2,000	-	0.0%		2,000
5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000	11,728	78.2%	2,500	17,500
5-1110-52.3200	COMMUNICATIONS-CELL PHONES	500	363	72.7%		500
5-1110-52.3220	NETWORK/TELEPHONE	500	-	0.0%		500
5-1110-52.3310	PUBLIC NOTICES	1,500	420	28.0%	-500	1,000
5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,000	2,946	98.2%	1,000	4,000
5-1110-52.3600	DUES & FEES	500	321	64.3%		500
5-1110-52.3700	EDUCATION & TRAINING	0	-	0.0%		0
5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000	-	0.0%	-500	4,500
5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	3,250	1,646	50.7%	500	3,750
5-1110-52.3703	EDUCATION & TRAINING - GREER	3,250	2,871	88.3%	500	3,750
5-1110-52.3707	EDUCATION & TRAINING - BOONE	3,250	3,216	98.9%	500	3,750
5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	3,250	3,609	111.0%	500	3,750
5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	0	-	0.0%		0
5-1110-52.3711	EDUCATION&TRAINING-SHEARO	3,250	2,005	61.7%	500	3,750
5-1110-52.3712	EDUCATION & TRAINING-WILLIAMS	3,250	3,182	97.9%	500	3,750
5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	30,000	13,952	46.5%	3,500	33,500
TOTAL PURCHASED/CONTRACTED S		96,000	56,360	58.7%	9,000	105,000
SUPPLIES				0.0%		

<b>General Fund (100) FY 2023 Proposed</b>		<b>FY 22</b>	<b>YTD</b>	<b>70% of FY 22</b>	<b>FY 2023</b>	<b>Prop23 Budget</b>
5-1110-53.1105	OFFICE SUPPLIES	500	0	0.0%		500
5-1110-53.1785	UNIFORMS	1,000	228.26	22.8%		1,000
	TOTAL SUPPLIES	1500	228.26	15.2%	0	1,500
	CAPITAL OUTLAY			0.0%		
				0.0%		
5-1110-54.2450	COMP HARDWARE/SERVER CAPITAL	1,500	1603.07	106.9%		1,500
	TOTAL CAPITAL OUTLAY	0	0	0.0%		0
	<b>TOTAL ELECTED OFFICIALS</b>	<b>162,700</b>	<b>123,585</b>	<b>76.0%</b>	<b>9,000</b>	<b>171,700</b>
				0.0%		
				0.0%		
				0.0%		
	<b>Administration (100-1510)</b>					
	PERSONAL SVC & EMP BEN					
5-1510-51.1100	REGULAR EMPLOYEES	720,250	491,833	68.3%	47500	767,750
5-1510-51.1300	OVERTIME	2,000	1,515	75.8%		2,000
5-1510-51.2100	GROUP INSURANCE	70,000	53,225	76.0%	22500	92,500
5-1510-51.2200	FICA (SOCIAL SECURITY)	9,000	7,040	78.2%		9,000
5-1510-51.2400	RETIREMENT	54,000	44,683	82.7%	1,000	55,000
5-1510-51.2700	WORKER'S COMPENSATION	32,500	29,126	89.6%	0	32,500
5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,000	432	21.6%		2,000
	TOTAL PERSONAL SVC & EMP BEN	889,750	627,854	70.6%	71000	960,750
	PURCHASED/CONTRACTED SVC			0.0%		
				0.0%		
5-1510-52.1200	PROFESSIONAL	10,000	808	8.1%	0	10,000
5-1510-52.1220	AUDITING	35,000	31,000	88.6%		35,000
5-1510-52.1230	LEGAL	70,000	17,565	25.1%	-10000	60,000
5-1510-52.1301	TECHNICAL - SOFTWARE	110,000	83,114	75.6%	0	110,000
5-1510-52.1302	TECHNICAL - HARDWARE	30,000	2,524	8.4%	-5,000	25,000
5-1510-52.1400	DRUG & MEDICAL	500	120	24.0%		500
5-1510-52.2210	AUTO/TRUCK EXP	6,000	3,580	59.7%	1,500	7,500
5-1510-52.2211	AUTO GAS & FUEL	5,000	2,510	50.2%	0	5,000
5-1510-52.2212	CAR ALLOWANCE	3,000	2,250	75.0%		3,000
5-1510-52.2240	BUILDING & GROUNDS	45,000	32,834	73.0%	5,000	50,000
5-1510-52.2245	RENTAL PROP - REPAIRS	12,500	8,585	68.7%	0	12,500
5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	12,000	9,324	77.7%	0	12,000
5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	5,000	-	0.0%		5,000

General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22	FY 2023	Prop23 Budget
5-1510-52.3100	RISK MANAGEMENT INSURANCE	25,000	21,574		86.3%	5,000	30,000
5-1510-52.3200	COMMUNICATIONS-CELL PHONES	2,000	1,370		68.5%		2,000
5-1510-52.3201	TELEPHONE	5,000	9,778		195.6%	-5000	0
5-1510-52.3205	INTERNET	2,500	15,769		630.8%	-2500	0
5-1510-52.3220	NETWORK/TELEPHONE	55,000	23,417		42.6%	25000	80,000
5-1510-52.3300	ADVERTISING	2,500	825		33.0%	-500	2,000
5-1510-52.3310	PUBLIC NOTICES	2,000	2,597		129.9%	500	2,500
5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	2,000	1,561		78.1%	500	2,500
5-1510-52.3600	DUES & FEES	6,000	4,351		72.5%	500	6,500
5-1510-52.3700	EDUCATION & TRAINING	15,000	5,198		34.7%		15,000
5-1510-52.3750	MEETINGS & CONFERENCE	6,500	1,219		18.7%	1500	8,000
5-1510-52.3851	CONTRACTED SVCS - CITY HALL	40,000	15,617		39.0%	-20000	20,000
5-1510-52.3855	CONTRACTS & SPONSORSHIPS	7,500	4,800		64.0%	2500	10,000
5-1510-52.3970	POSTAGE	22,500	16,348		72.7%	2500	25,000
TOTAL PURCHASED/CONTRACTED SVC		517,000	318,636		61.6%	1500	518,500
SUPPLIES							
5-1510-53.1105	OFFICE SUPPLIES	10,000	5,677		56.8%		10,000
5-1510-53.1107	BANK & CREDIT CARD CHARGES	25,000	16,228		64.9%		25,000
5-1510-53.1108	CHECK FRAUD PROVISION	0	0		0.0%		0
5-1510-53.1160	OPERATING EQUIPMENT	1,200	0		0.0%	-200	1,000
5-1510-53.1161	GIFTS & FLOWERS	5,000	1,141		22.8%	-1000	4,000
5-1510-53.1164	COVID-19 SUPPLIES	500	0		0.0%	-500	0
5-1510-53.1165	DISASTER RELIEF SUPPLIES	500	0		0.0%		500
5-1510-53.1205	UTILITIES	45,000	41,969		93.3%	5000	50,000
5-1510-53.1210	STORMWATER FEES	1,500	0		0.0%		1,500
5-1510-53.1700	OTHER SUPPLIES	7,000	3,816		54.5%		7,000
5-1510-53.1728	MAYORS MOTORCADE	1,200	0		0.0%		1,200
5-1510-53.1729	CITY EVENTS	10,000	2,694		26.9%		10,000
5-1510-53.1785	UNIFORMS	2,500	638		25.5%		2,500
5-1510-53.1790	ELECTION EXPENSE	5,000	0		0.0%		5,000
5-1510-53.1795	MISCELLANEOUS	0	0		0.0%		0
TOTAL SUPPLIES		114,400	72,163		63.1%	3,300	117,700
CAPITAL OUTLAY							
5-1510-54.1100	ACQUISITION OF PROPERTY	150,000	0		0.0%		150,000

General Fund (100) FY 2023 Proposed					
	FY 22	YTD	70% of FY 22	FY 2023	Prop23Budget
5-1510-54.1310	150,000	123,035	82.0%		150,000
RENOVATIONS TO CITY HALL					
5-1510-54.2200	0	0	0.0%		0
VEHICLES					
5-1510-54.2300	20,000	5,249	26.2%	0	20,000
FURNITURE & FIXTURES					
5-1510-54.2400	25,000	8,738	35.0%		25,000
COMPUTERS					
5-1510-54.2450	65,000	10,446	16.1%	-25000	40,000
COMP HARDWARE/SERVER CAPITAL					
5-1510-54.2500	10,000	0	0.0%	-5000	5,000
EQUIPMENT					
TOTAL CAPITAL OUTLAY	420,000	147,468	35.1%	-30,000	390,000
DEPRECIATION & AMORT			0.0%		
5-1510-56.1000	0	0	0.0%		
DEPRECIATION					
TOTAL DEPRECIATION & AMORT	0	0	0.0%	0	0
PAYMENT TO OTHERS			0.0%		
5-1510-57.9000	20,000	0	0.0%	-2500	17,500
CONTINGENCIES					
TOTAL PAYMENT TO OTHERS	20,000	0	0.0%		20,000
<b>TOTAL ADMINISTRATION</b>	<b>1,961,150</b>	<b>1,166,121</b>	<b>59.5%</b>	<b>43,300</b>	<b>2,004,450</b>
<b>Municipal Court (100-2650)</b>					
PERSONAL SVC & EMP BEN					
5-2650-51.1100	92,500	76,689	82.9%	12500	105,000
REGULAR EMPLOYEES					
5-2650-51.1158	25,000	19,500	78.0%		25,000
JUDGE SALARY					
5-2650-51.1300	500	328	65.7%		500
OVERTIME					
5-2650-51.2100	10,000	8,069	80.7%	3500	13,500
GROUP INSURANCE					
5-2650-51.2200	1150	1,102	95.9%	350	1,500
FICA (SOCIAL SECURITY)					
5-2650-51.2400	7,500	7,707	102.8%	3,500	11,000
RETIREMENT					
5-2650-51.2500	0	0	0.0%		0
TUITION REIMBURSEMENTS					
5-2650-51.2700	3,500	3,062	87.5%	0	3,500
WORKER'S COMPENSATION					
5-2650-51.2750	250	104	41.4%	0	250
UNEMPLOYMENT TAX - GEORGIA					
TOTAL PERSONAL SVC & EMP BEN	140,400	116,562	83.0%	19850	160,250
PURCHASED/CONTRACTED SVC					
5-2650-52.1230	4,000	400	10.0%		4,000
LEGAL					
5-2650-52.1260	22,000	17500	79.5%		22,000
SOLICITOR					
5-2650-52.1261	15,000	5650	37.7%		15,000
PUBLIC DEFENDER					
5-2650-52.1301	12,500	9176.48	73.4%	2500	15,000
TECHNICAL - SOFTWARE					

General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22		FY 2023	Prop23Budget
5-2650-52.1302	TECHNICAL - HARDWARE	7,500	0	0	0.0%	0.0%	-5000	2,500
5-2650-52.1400	DRUG & MEDICAL	200	0	0	0.0%	0.0%		200
5-2650-52.2210	AUTO / TRUCK EXPENSE	0	0	0	0.0%	0.0%		0
5-2650-52.2211	AUTO / TRUCK FUEL	0	0	0	0.0%	0.0%		0
5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500	0	0	0.0%	0.0%	-500	0
5-2650-52.3100	RISK MANAGEMENT INSURANCE	4,000	3350.72	3350.72	83.8%	83.8%	1000	5,000
5-2650-52.3200	COMMUNICATIONS-CELL PHONES	500	209.53	209.53	41.9%	41.9%		500
5-2650-52.3205	INTERNET	1,000	0	0	0.0%	0.0%		1,000
5-2650-52.3310	PUBLIC NOTICES	100	27	27	27.0%	27.0%		100
5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	400	204.75	204.75	51.2%	51.2%		400
5-2650-52.3600	DUES & FEES	400	91.82	91.82	23.0%	23.0%		400
5-2650-52.3700	EDUCATION & TRAINING	3,500	1158.5	1158.5	33.1%	33.1%		3,500
5-2650-52.3970	POSTAGE	1,500	464	464	30.9%	30.9%	-500	1,000
5-2650-52.3995	COURT COST-SUBPEONAS	200	0	0	0.0%	0.0%		200
TOTAL PURCHASED/CONTRACTED SVC		73,800	73,800	73,800	100.0%	100.0%	-2,500	71,300
SUPPLIES								
5-2650-53.1105	OFFICE SUPPLIES	2000	1,436	1,436	71.8%	71.8%	500	2,500
5-2650-53.1107	BANK & CREDIT CARD CHARGES	12,000	10,439	10,439	87.0%	87.0%	8,000	20,000
5-2650-53.1160	OPERATING EQUIPMENT COM SVC	100	-	-	0.0%	0.0%		100
5-2650-53.1700	OTHER SUPPLIES	750	605	605	80.7%	80.7%	250	1,000
5-2650-53.1785	UNIFORMS	600	138	138	22.9%	22.9%		600
5-2650-53.1786	BOOT ALLOWANCE	0	-	-	0.0%	0.0%		0
5-2650-53.1795	MISCELLANEOUS	0	-	-	0.0%	0.0%		0
TOTAL SUPPLIES		15,450	7,450	7,450	48.2%	48.2%	7,450	22,900
CAPITAL OUTLAY								
5-2650-54.2200	VEHICLES	0	-	-	0.0%	0.0%		0
5-2650-54.2300	FURNITURE & FIXTURES	0	-	-	0.0%	0.0%		0
5-2650-54.2400	COMPUTERS	1,500	-	-	0.0%	0.0%		1,500
5-2650-54.2420	PAPERLESS COURT SYSTEM	17,500	3,809	3,809	21.8%	21.8%	-10,000	7,500
5-2650-54.2450	COMP HARDWARE/COURTWARE	12,500	4,808	4,808	38.5%	38.5%	-7500	5,000
5-2650-54.2500	EQUIPMENT COMMUNITY SERV	250	-	-	0.0%	0.0%		250
5-2650-54.2550	EQUIPMENT - COURT	500	288	288	57.5%	57.5%	500	1,000
TOTAL CAPITAL OUTLAY		32,250	8,905	8,905	27.6%	27.6%	-17,000	15,250
DEPRECIATION & AMORT								

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23Budget
				0.0%		
5-2650-56.1000	DEPRECIATION	0	-	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
5-2650-57.2000	JAIL CONSTRUCTION	33,500	23,623	70.5%	-1500	32,000
5-2650-57.2100	GEORGIA CRIME VICTIMS	1,000	202	20.2%		1,000
5-2650-57.2110	VICTIMS ASSISTANCE FUND	16,000	11,922	74.5%	-500	15,500
5-2650-57.2120	POLICE OFFICERS A & B FUND	38,500	26,323	68.4%	-3,500	35,000
5-2650-57.2130	POLICE /PROSCUTOR TRAINING	30,000	21,680	72.3%		30,000
5-2650-57.2150	SPINAL INJURY TRUST FUND	2,000	716	35.8%		2,000
5-2650-57.2160	GBI CRIME LAB	750	250	33.3%		750
5-2650-57.2170	INDIGENT DEFENSE -POTFIOF	35,000	23,660	67.6%		35,000
5-2650-57.2180	DRUG TREATMENT & EDUCATION	6,500	4,031	62.0%		6,500
5-2650-57.2190	DRIVERS ED & TRAINING FUND	5,000	3,382	67.6%		5,000
5-2650-57.9000	CONTINGENCIES	5,000	-	0.0%		5,000
TOTAL PAYMENT TO OTHERS		173,250	115,788	66.8%	-5,500	167,750
<b>TOTAL MUNICIPAL COURT</b>		<b>435,150</b>	<b>322,505</b>	<b>74.1%</b>	<b>2,300</b>	<b>437,450</b>
<b>Police (100 - 3230)</b>				0.0%		
PERSONAL SVC & EMP BEN				0.0%		
5-3230-51.1100	REGULAR EMPLOYEES	1,775,000	1,218,183	68.6%	200000	1,975,000
5-3230-51.1300	OVERTIME	35,000	27,905	79.7%	5000	40,000
5-3230-51.2100	GROUP INSURANCE	285,000	243,000	85.3%	55000	340,000
5-3230-51.2200	FICA (SOCIAL SECURITY)	20,500	16,610	81.0%	2500	23,000
5-3230-51.2400	RETIREMENT	120,000	94,415	78.7%		120,000
5-3230-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%		0
5-3230-51.2700	WORKER'S COMPENSATION	45,000	42,479	94.4%	3,000	48,000
5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000	1,149	23.0%	-1500	3,500
TOTAL PERSONAL SVC & EMP BEN		2,285,500	1,643,741	71.9%	264,000	2,549,500
PURCHASED/CONTRACTED SVC				0.0%		
5-3230-52.1230	LEGAL	6,000	673	11.2%	-1000	5,000
5-3230-52.1301	TECHNICAL - SOFTWARE	70,000	48,057	68.7%	0	70,000
5-3230-52.1302	TECHNICAL - HARDWARE	60,000	62,016	103.4%	20,000	80,000

General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22		FY 2023	Prop23 Budget
5-3230-52.1400	DRUG & MEDICAL	2,000	665	665	33.3%	0	2,000	2,000
5-3230-52.2210	AUTO/TRUCK EXPENSES	60,000	50,636	50,636	84.4%	-40,000	20,000	20,000
5-3230-52.2211	AUTO GAS & FUEL	70,000	52,058	52,058	74.4%		70,000	70,000
5-3230-52.2240	BUILDING & GROUNDS	37,500	18,167	18,167	48.4%	-10,000	27,500	27,500
5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	3,500	2,847	2,847	81.3%	0	3,500	3,500
5-3230-52.3100	RISK MANAGEMENT INSURANCE	50,000	48,380	48,380	96.8%	-5,000	45,000	45,000
5-3230-52.3200	COMMUNICATIONS-CELL PHONES	25,000	21,591	21,591	86.4%	2,500	27,500	27,500
5-3230-52.3201	TELEPHONE	2,500	20	20	0.8%	-2,500	0	0
5-3230-52.3205	INTERNET	0	1,089	1,089	0.0%	0	0	0
5-3230-52.3220	NETWORK/TELEPHONE	15,000	10,831	10,831	72.2%		15,000	15,000
5-3230-52.3300	ADVERTISING	1,000	320	320	32.0%	500	1,500	1,500
5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000	179	179	17.9%		1,000	1,000
5-3230-52.3600	DUES & FEES	3,000	1,329	1,329	44.3%	0	3,000	3,000
5-3230-52.3700	EDUCATION & TRAINING	6,500	4,996	4,996	76.9%	0	6,500	6,500
5-3230-52.3750	MEETINGS & CONFERENCE	10,000	7,252	7,252	72.5%	2,000	12,000	12,000
5-3230-52.3850	CONTRACT LABOR	0	0	0	0.0%		0	0
5-3230-52.3851	CONTRACTED SVCS - PSB	25,000	17,872	17,872	71.5%		25,000	25,000
5-3230-52.3950	TASK FORCE EXPENSES	0	0	0	0.0%		0	0
5-3230-52.3970	POSTAGE	3,000	367	367	12.2%	-1,000	2,000	2,000
5-3230-52.3980	INVESTIGATIONS	0	0	0	0.0%		0	0
TOTAL PURCHASED/CONTRACTED SVC		451,000	349,343	349,343	77.5%	-34,500	416,500	416,500
SUPPLIES								
5-3230-53.1105	OFFICE SUPPLIES	4,500	1,365	1,365	30.3%	-1,000	3,500	3,500
5-3230-53.1107	BANK & CREDIT CARD CHARGES	25,000	18,347	18,347	73.4%		25,000	25,000
5-3230-53.1150	OPERATING SUPPLIES	3,500	2,282	2,282	65.2%	1,000	4,500	4,500
5-3230-53.1160	OPERATING EQUIPMENT	15,000	7,715	7,715	51.4%	0	15,000	15,000
5-3230-53.1170	COPS EXPENSE	5,000	3,768	3,768	75.4%		5,000	5,000
5-3230-53.1205	UTILITIES	32,500	14,186	14,186	43.7%		32,500	32,500
5-3230-53.1210	STORMWATER FEES	1,000	0	0	0.0%		1,000	1,000
5-3230-53.1700	OTHER SUPPLIES	6,500	2,576	2,576	39.6%	-2,500	4,000	4,000
5-3230-53.1785	UNIFORMS	25,000	15,374	15,374	61.5%	1,000	26,000	26,000
5-3230-53.1795	MISCELLANEOUS	0	0	0	0.0%		0	0
TOTAL SUPPLIES		118,000	65,614	65,614	55.6%	-1,500	116,500	116,500
CAPITAL OUTLAY								

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
5-3230-54.1310	PUBLIC SAFETY BUILDING	15,000	0	0.0%	0	15,000
5-3230-54.2200	VEHICLES	115,000	105,420	91.7%	25000	140,000
5-3230-54.2300	FURNITURE & FIXTURES	5,000	0	0.0%	2000	7,000
5-3230-54.2400	COMPUTERS	10,000	0	0.0%	0	10,000
5-3230-54.2450	COMP HARDWARE/SERVER CAPITAL	60,000	6,283	10.5%	-50000	10,000
5-3230-54.2500	EQUIPMENT	87,500	66,399	75.9%	40,000	127,500
TOTAL CAPITAL OUTLAY		292,500	178,102	60.9%	17,000	309,500
INTERFUND CHARGES						
5-3230-55.2300	JUDGEMENTS	7,500	0	0.0%	0	7,500
TOTAL INTERFUND CHARGES		7,500	0	0.0%	0	7,500
DEPRECIATION & AMORT						
5-3230-56.1000	DEPRECIATION	0	0	0.0%	0	0
TOTAL DEPRECIATION & AMORT		0	0	0.0%	0	0
PAYMENT TO OTHERS						
5-3230-57.9000	CONTINGENCIES	12,500	0	0.0%	0	12,500
TOTAL PAYMENT TO OTHERS		12,500	0	0.0%	0	12,500
DEBT SERVICE						
5-3230-58.1204	PD INCODE SOFTWARE PRINCIPAL	0	0	0.0%		0
5-3230-58.1205	LEASE BUILDING FOR SQUAD RM	1,500	0	0.0%	-1500	0
5-3230-58.2204	PD INCODE SOFTWARE INTEREST	0	0	0.0%		0
TOTAL DEBT SERVICE		1,500	0	0.0%		0
<b>TOTAL POLICE DEPARTMENT</b>		<b>3,168,500</b>	<b>2,236,799</b>	<b>70.6%</b>	<b>245,000</b>	<b>3,413,500</b>
<b>Street Maintenance (100 - 4210)</b>						
PERSONAL SVC & EMP BEN						
5-4210-51.1100	REGULAR EMPLOYEES	600,000	423,574	70.6%		600,000
5-4210-51.1200	SEASONAL EMPLOYEES	3,000	0	0.0%		3,000
5-4210-51.1300	OVERTIME	10,000	7,141	71.4%		10,000
5-4210-51.2100	GROUP INSURANCE	108,000	93,962	87.0%	31000	139,000
5-4210-51.2200	FICA (SOCIAL SECURITY)	7,500	6,029	80.4%		7,500
5-4210-51.2400	RETIREMENT	52,500	47,491	90.5%	7,500	60,000



General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22		FY 2023	Prop23Budget
5-4210-51.2700	WORKER'S COMPENSATION	26,000	24,366		93.7%	3500		29,500
5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500	756		30.3%			2,500
TOTAL PERSONAL SVC & EMP BEN PURCHASED/CONTRACTED SVC		809,500	603,320		74.5%	42,000		851,500
					0.0%			
					0.0%			
5-4210-52.1200	PROFESSIONAL	1,000	0		0.0%	0		1,000
5-4210-52.1230	LEGAL	500	199		39.8%	0		500
5-4210-52.1250	ENGINEERING	40,000	0		0.0%	-15000		25,000
5-4210-52.1301	TECHNICAL - SOFTWARE	25,000	17,792		71.2%	5000		30,000
5-4210-52.1302	TECHNICAL - HARDWARE	5,000	0		0.0%	-2500		2,500
5-4210-52.1400	DRUG & MEDICAL	2,000	735		36.8%	-500		1,500
5-4210-52.2210	AUTO/TRUCK EXPENSES	22,000	18,699		85.0%	-12,000		10,000
5-4210-52.2211	AUTO GAS & FUEL	30,000	17,143		57.1%	-2500		27,500
5-4210-52.2240	BUILDING & GROUNDS	17,500	5,649		32.3%	-7500		10,000
5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	20,000	14,436		72.2%	-5000		15,000
5-4210-52.2260	STREET MAINTENANCE & PAVING	50,000	28,896		57.8%	0		50,000
5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	15,000	10,828		72.2%	2500		17,500
5-4210-52.3100	RISK MANAGEMENT INSURANCE	30,000	26,600		88.7%	1500		31,500
5-4210-52.3200	COMMUNICATIONS-CELL PHONES	7,000	4,093		58.5%			7,000
5-4210-52.3201	TELEPHONE	1,000	0		0.0%	-1000		0
5-4210-52.3205	INTERNET	5,000	3,816		76.3%			5,000
5-4210-52.3310	PUBLIC NOTICES	200	0		0.0%			200
5-4210-52.3600	DUES & FEES	2,500	1,243		49.7%	0		2,500
5-4210-52.3700	EDUCATION & TRAINING	2,500	1,684		67.4%	-500		2,000
5-4210-52.3750	MEETINGS & CONFERENCE	800	0		0.0%	-50		750
5-4210-52.3940	TREE MAINTENANCE	27,500	12,723		46.3%	2500		30,000
TOTAL PURCHASED/CONTRACTED SVC		304,500	164,535		54.0%	-35,050		269,450
SUPPLIES								
5-4210-53.1105	OFFICE SUPPLIES	1,500	1,256		83.7%			1,500
5-4210-53.1150	OPERATING SUPPLIES	17,500	9,003		51.4%	-2,500		15,000
5-4210-53.1160	OPERATING EQUIPMENT	10,000	5,390		53.9%	-2000		8,000
5-4210-53.1205	UTILITIES	33,000	28,024		84.9%	2500		35,500
5-4210-53.1210	STORMWATER FEES	2,000	0		0.0%			2,000
5-4210-53.1225	STREET LIGHTS	120,000	85,328		71.1%	-2,500		117,500
5-4210-53.1230	STREET LIGHT DISTRICT SVCS	20,000	18,108		90.5%	5,000		25,000

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
5-4210-53.1700	OTHER SUPPLIES	5,000	2,152	43.0%	-2000	3,000
5-4210-53.1720	CHRISTMAS DECORATIONS	10,000	196	2.0%	-5000	5,000
5-4210-53.1725	SIGNALS STRT SIGNS MARKINGS	30,000	2,265	7.5%	0	30,000
5-4210-53.1775	REPAIR DAMAGE PROPERTY	10,000	76	0.8%	0	10,000
5-4210-53.1785	UNIFORMS	15,000	11,664	77.8%	0	15,000
5-4210-53.1786	BOOT ALLOWANCE	1,500	360	24.0%	-500	1,000
5-4210-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		275,500	163,822	59.5%	-7,000	268,500
CAPITAL OUTLAY						
5-4210-54.1400	GENERAL PAVING	200000	0	0.0%	0	200,000
5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	550,000	0	0.0%	-550000	0
5-4210-54.2200	VEHICLES	25,000	0	0.0%	25000	50,000
5-4210-54.2300	FURNITURE & FIXTURES	1,000	1,620	162.0%	500	1,500
5-4210-54.2400	COMPUTER	2,000	0	0.0%	-2000	0
5-4210-54.2450	COMP HARDWARE/SERVER CAPITAL	0	3,306	0.0%	5000	5,000
5-4210-54.2500	EQUIPMENT	55,000	45,294	82.4%	0	55,000
5-4210-54.2700	SECURITY SYSTEM	0	0	0.0%	0	0
TOTAL CAPITAL OUTLAY		633,000	50,220	7.9%	-521,500	311,500
DEPRECIATION & AMORT						
5-4210-56.1000	DEPRECIATION	0	0	0.0%	0	0
TOTAL DEPRECIATION & AMORT		0	0	0.0%	0	0
PAYMENT TO OTHERS						
5-4210-57.3100	CLAIMS	0	0	0.0%	0	0
5-4210-57.9000	CONTINGENCIES	5,000	0	0.0%	0	5,000
TOTAL PAYMENT TO OTHERS		5,000	0	0.0%	0	5,000
<b>TOTAL STREET DEPARTMENT</b>		<b>2,027,500</b>	<b>981,896</b>	<b>48.4%</b>	<b>-521,550</b>	<b>1,505,950</b>
<b>Fleet Maintenance (100 -4220)</b>						
PERSONAL SVC & EMP BEN						
5-4220-51.1100	REGULAR EMPLOYEES	44500	15394	34.6%	0	44,500
5-4220-51.1300	OVERTIME	1500	192	12.8%	-500	1,000
5-4220-51.2100	GROUP INSURANCE	5000	44	0.9%	-2000	3,000

General Fund (100) FY 2023 Proposed		FY 22		YTD	70% of FY 22		FY 2023	Prop23Budget
5-4220-51.2200	FICA (SOCIAL SECURITY)	250	226	226	90.4%	250	250	500
5-4220-51.2400	RETIREMENT	1000	0	0	0.0%	0	0	1,000
5-4220-51.2500	TUITION REIMBURSEMENTS	0	0	0	0.0%	0	0	0
5-4220-51.2700	WORKER'S COMPENSATION	2500	0	0	0.0%	0	-500	2,000
5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	2	2	0.4%	2	-250	250
TOTAL PERSONAL SVC & EMP BEN PURCHASED/CONTRACTED SVC		55,250	15858	15858	28.7%	15858	-3000	52,250
5-4220-52.1400	DRUG & MEDICAL	250	0	0	0.0%	0	-125	125
5-4220-52.2210	AUTO/TRUCK EXPENSES	2500	425	425	17.0%	425	-500	2,000
5-4220-52.2211	AUTO GAS & FUEL	2500	0	0	0.0%	0	-1500	1,000
5-4220-52.2240	BUILDING & GROUNDS	5000	2957	2957	59.1%	2957		5,000
5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	5000	1756	1756	35.1%	1756	-1500	3,500
5-4220-52.3100	RISK MANAGEMENT INSURANCE	5000	0	0	0.0%	0	-2500	2,500
5-4220-52.3200	COMMUNICATIONS-CELL PHONES	250	0	0	0.0%	0		250
5-4220-52.3205	INTERNET	1500	0	0	0.0%	0	-1500	0
5-4220-52.3600	DUES & FEES	200	0	0	0.0%	0		200
5-4220-52.3700	EDUCATION & TRAINING	1500	0	0	0.0%	0	-500	1,000
5-4220-52.3851	REPAIR SERVICES	55000	0	0	0.0%	0	-10000	45,000
TOTAL PURCHASED/CONTRACTED SVC		78,700	5,139	5,139	6.5%	5,139	-18,125	60,575
SUPPLIES					0.0%			
5-4220-53.1150	OPERATING SUPPLIES	-	4,509	4,509	0.0%	4,509	7500	7,500
5-4220-53.1160	OPERATING EQUIPMENT	10,000	-	-	0.0%	-	-5000	5,000
5-4220-53.1205	UTILITIES	5,000	-	-	0.0%	-	-2500	2,500
5-4220-53.1700	OTHER SUPPLIES	1,000	930	930	93.0%	930	500	1,500
5-4220-53.1785	UNIFORMS	1,200	-	-	0.0%	-	-800	400
5-4220-53.1786	BOOT ALLOWANCE	240	-	-	0.0%	-	-120	120
5-4220-53.1795	MISCELLANEOUS	-	-	-	0.0%	-	0	0
5-4220-53.2320	RENTAL OF EQUIPMENT & VEHICLE	-	124	124	0.0%	124	500	500
TOTAL SUPPLIES		17,440	5,564	5,564	31.9%	5,564	80	17,520
CAPITAL OUTLAY					0.0%			
5-4220-54.2100	MACHINERY	1,000	-	-	0.0%	-		1,000
5-4220-54.2200	VEHICLES	-	-	-	0.0%	-		0
5-4220-54.2300	FURNITURE & FIXTURES	1,000	480	480	48.0%	480		1,000

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
5-4220-54.2400	COMPUTER	1,000	-	0.0%	-1000	0
5-4220-54.2450	COMP HARDWARE/SERVER CAPITAL EQUIPMENT	-	329	0.0%	500	500
5-4220-54.2500		500	-	0.0%		500
TOTAL CAPITAL OUTLAY		3,500	809	23.1%	-500	3,000
DEPRECIATION & AMORT				0.0%		
				0.0%		
5-4220-56.1000	DEPRECIATION	-	-	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
				0.0%		
5-4220-57.9000	CONTINGENCIES	1,000	-	0.0%		1,000
TOTAL PAYMENT TO OTHERS		1,000	0	0.0%		1,000
<b>TOTAL FLEET MAINTENANCE</b>		<b>154,890</b>	<b>27,369</b>	<b>17.7%</b>	<b>-21,545</b>	<b>133,345</b>
<b>Parks and Recreation (100 -6220)</b>						
PERSONAL SVC & EMP BEN						
5-6220-51.1100	REGULAR EMPLOYEES	0	0	0.0%	30000	30,000
5-6220-51.1300	OVERTIME	0	0	0.0%	500	500
5-6220-51.2100	GROUP INSURANCE	0	0	0.0%	2500	2,500
5-6220-51.2200	FICA (SOCIAL SECURITY)	0	0	0.0%	200	200
5-6220-51.2400	RETIREMENT	0	0	0.0%	500	500
5-6220-51.2500	TUITION REIMBURSEMENT	0	0	0.0%		0
5-6220-51.2700	WORKER'S COMPENSATION	0	0	0.0%	500	500
5-6220-51.2750	UNEMPLOYMENT TAX - GEORGIA	0	0	0.0%	200	200
TOTAL PERSONAL SVC & EMP BEN		0	0	0.0%	34,400	34,400
PURCHASED/CONTRACTED SVC						
5-6220-52.2240	BUILDING & GROUNDS	20,000	20,989	104.9%		20,000
5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000	0	0.0%		1,000
TOTAL PURCHASED/CONTRACTED SVC		21,000	20,989	99.9%		21,000
SUPPLIES						
5-6220-53.1205	UTILITIES	10,000	20,944	209.4%	15,000	25,000
5-6220-53.1210	STORMWATER FEES	5,000	0	0.0%		5,000
5-6220-53.1600	OPERATING SUPPLIES	5,000	1,470	29.4%	-2500	2,500

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
5-6220-53.1700	OTHER SUPPLIES	2,500	1,102	44.1%	-500	2,000
TOTAL SUPPLIES		22,500	23,516	104.5%	12,000	34,500
CAPITAL OUTLAY						
5-6220-54.1100	REPAIRS & MAINTENANCE	2,000	866	43.3%	-1000	1,000
5-6220-54.1101	TANGER PARK	5,000	0	0.0%	-2500	2,500
5-6220-54.1300	BUILDINGS	5,000	0	0.0%	-2500	2,500
TOTAL CAPITAL OUTLAY		12,000	866	7.2%	-6,000	6,000
<b>TOTAL PARKS &amp; RECREATION</b>		<b>55,500</b>	<b>45,371</b>	<b>81.8%</b>	<b>40,400</b>	<b>95,900</b>
<b>Community Development (7220)</b>						
PERSONAL SVC & EMP BEN						
5-7220-51.1100	REGULAR EMPLOYEES	475,000	352,849	74.3%	35000	510,000
5-7220-51.1300	OVERTIME	1,500	0	0.0%	-500	1,000
5-7220-51.2100	GROUP INSURANCE	45,000	39,364	87.5%	12,500	57,500
5-7220-51.2200	FICA (SOCIAL SECURITY)	6,000	4,942	82.4%		6,000
5-7220-51.2400	RETIREMENT	30,000	20,873	69.6%	0	30,000
5-7220-51.2700	WORKER'S COMPENSATION	12,500	10,458	83.7%	0	12,500
5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000	374	37.4%	0	1,000
TOTAL PERSONAL SVC & EMP BEN		571,000	428,860	75.1%	47000	618,000
PURCHASED/CONTRACTED SVC						
5-7220-52.1200	PROFESSIONAL	30,000	5,553	18.5%	25000	55,000
5-7220-52.1230	LEGAL	5,000	2,323	46.5%	0	5,000
5-7220-52.1250	ENGINEERING	20,000	5,183	25.9%	0	20,000
5-7220-52.1301	TECHNICAL - SOFTWARE	30,000	27,286	91.0%	15,000	45,000
5-7220-52.1302	TECHNICAL - HARDWARE	5,000	1,655	33.1%	2500	7,500
5-7220-52.1400	DRUG & MEDICAL	500	120	24.0%	-250	250
5-7220-52.2210	AUTO/TRUCK EXPENSES	7,500	5,891	78.5%	-5500	2,000
5-7220-52.2211	AUTO GAS & FUEL	7,500	6,281	83.8%	0	7,500
5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000	6,355	105.9%	1000	7,000
5-7220-52.3100	RISK MANAGEMENT INSURANCE	11,500	8,171	71.1%	-1500	10,000
5-7220-52.3200	COMMUNICATIONS-CELL PHONES	3,000	2,473	82.4%	500	3,500
5-7220-52.3201	TELEPHONE	500	0	0.0%	0	500
5-7220-52.3205	INTERNET	1,500	0	0.0%	0	1,500

General Fund (100) FY 2023 Proposed		FY 22	YTD	70% of FY 22	FY 2023	Prop23Budget
5-7220-52.3310	PUBLIC NOTICES	3,500	2,655	75.8%	500	4,000
5-7220-52.3600	DUES & FEES	1,500	372	24.8%	0	1,500
5-7220-52.3700	EDUCATION & TRAINING	2,500	774	31.0%	5000	7,500
5-7220-52.3850	CONTRACT LABOR	250,000	229,007	91.6%	25000	275,000
5-7220-52.3900	ABATEMENT	12,500	800	6.4%	0	12,500
5-7220-52.3970	POSTAGE	1,700	421	24.8%	-700	1,000
TOTAL PURCHASED/CONTRACTED SVC		399,700	305,320	76.4%	66550	466,250
SUPPLIES						
5-7220-53.1105	OFFICE SUPPLIES	7,500	4,923	65.6%		7,500
5-7220-53.1107	BANK & CREDIT CARD CHARGES	18,500	15,827	85.6%		18,500
5-7220-53.1160	OPERATING EQUIPMENT	1,000	0	0.0%	0	1,000
5-7220-53.1700	OTHER SUPPLIES	500	0	0.0%	-500	0
5-7220-53.1785	UNIFORMS	3,000	2,139	71.3%	0	3,000
5-7220-53.1786	BOOT ALLOWANCE	240	240	100.0%		240
5-7220-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		30,740	23,129	75.2%	-500	30,240
CAPITAL OUTLAY						
5-7220-54.2200	VEHICLES	60,500	58,200	96.2%	-60500	0
5-7220-54.2300	FURNITURE & FIXTURES	27,500	26,866	97.7%	-22,500	5,000
5-7220-54.2400	COMPUTERS	5,000	3,498	70.0%	0	5,000
5-7220-54.2450	COMPUTER MAINTENANCE	17,500	9,824	56.1%	2,500	20,000
5-7220-54.2500	EQUIPMENT	2,000	0	0.0%	-500	1,500
TOTAL CAPITAL OUTLAY		112,500	98,388	87.5%	-81000	31,500
DEPRECIATION & AMORT				0.0%		
5-7220-56.1000	DEPRECIATION	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
5-7220-57.9000	CONTINGENCIES	2,000	0	0.0%		2,000
TOTAL PAYMENT TO OTHERS		2,000	0	0.0%		2,000
<b>TOTAL COMMUNITY DEVELOPMENT</b>		<b>1,115,940</b>	<b>855,697</b>	<b>76.7%</b>	<b>32,050</b>	<b>1,147,990</b>
TOTAL EXPENDITURES		9,081,330	4,777,448	52.6%	-171,045	8,910,285
REVENUE OVER/(UNDER) EXPENDITURES		1,483,280	494,610	33.3%	-1,483,280	0

General Fund (100) FY 2023 Proposed					
	FY 22	YTD	70% of FY 22	FY 2023	Prop23 Budget
OTHER SOURCES/USES			0.0%		
5-9000-61.1100	1,335,200	0	0.0%	-1335200	0
5-9000-61.1400	0	0	0.0%		0
5-9000-61.1500	0	0	0.0%		0
TOTAL OTHER SOURCES/USES	1,335,200	0	0.0%	-1335200	0
REVENUE & OTHER SOURCES OVER/			0.0%		
(UNDER) EXPENDITURES & OTHER U	148,080	494,610	0.0%	-2,818,480	0

**Tree Replacement Fund 190**

**FY 22**

**Tree Replacement Fund 190**

3-0000-34.1325	TREE REPLACEMENT REVENUE	20,000
PURCHASED/CONTRACTED SVC		
<hr/>		
5-4210-52.3940	TREE REPLACEMENT EXPENSE	20000
TOTAL PURCHASED/CONTRACTED SVC		20,000
TOTAL TREE MAINTENANCE		20,000
TOTAL EXPENDITURES		20,000
REVENUE OVER/(UNDER) EXPENDITURES		0
NON DEPARTMENTAL		
<hr/>		



<b>Confiscated Assets Fund 210</b>						
		<b>FY 22</b>	<b>YTD</b>	<b>70% FY22</b>	<b>Year 23</b>	<b>FY23 Budget</b>
<b>Confiscated Assets Fund 210</b>				-		
<b>FINES AND FORFEITURES</b>				-		
				-		
3-0000-35.1300	CONF. ASSETS -RESTRICTED	5,000	5,175	1		5,000
3-0000-35.1301	EVIDENCE REV.- UNRESTRICTED	13,000	10,116	1	-	13,000
<b>TOTAL FINES AND FORFEITURES</b>		<b>18,000</b>	<b>15,290</b>	<b>1</b>	<b>-</b>	<b>18,000</b>
<b>MISCELLANEOUS REVENUE</b>				-		
				-		
3-0000-38.3000	INSURANCE REIMBURSE DAMAGE PRO	-	-	-		-
3-0000-38.9010	MISCELLANEOUS	-	-	-		-
3-0000-38.9050	PRIOR YEAR REVENUE	15,000	-	-	-	15,000
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
<b>TOTAL NON DEPARTMENTAL</b>		<b>33,000</b>	<b>15,290</b>	<b>0</b>	<b>-</b>	<b>33,000</b>
<b>TOTAL REVENUES</b>		<b>33,000</b>	<b>30,581</b>	<b>1</b>	<b>-</b>	<b>33,000</b>
<b>PURCHASED/CONTRACTED SVC</b>				-		
				-		
5-3230-52.2210	AUTO/TRUCK EXP	-	-	-		-
5-3230-52.3300	ADVERTISING	-	-	-		-
<b>TOTAL PURCHASED/CONTRACTED SVC</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>CAPITAL OUTLAY</b>				-		
				-		
5-3230-54.2200	POLICE DEPARTMENT VEHICLES	-	-	-		-
5-3230-54.2500	EQUIPMENT/FURNISHING	-	-	-		-
5-3230-54.2520	CRIME SCENE EQUIP.	-	-	-		-
5-3230-54.2530	EQUIPMENT FOR CARS	22,000	-	-	-	22,000
5-3230-54.2540	EQUIPMENT FOR OFFICERS	11,000	10,000	1	-	11,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>33,000</b>	<b>10,000</b>	<b>0</b>	<b>-</b>	<b>33,000</b>
<b>PAYMENT TO OTHERS</b>				-		
				-		
5-3230-57.3100	PYMT TO DA OFFICE	-	-	-		-
<b>TOTAL PAYMENT TO OTHERS</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL POLICE DEPARTMENT</b>		<b>33,000</b>	<b>10,000</b>	<b>0</b>	<b>-</b>	<b>33,000</b>
<b>TOTAL EXPENDITURES</b>		<b>33,000</b>	<b>10,000</b>	<b>0</b>	<b>-</b>	<b>33,000</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>		<b>-</b>	<b>20,581</b>	<b>-</b>	<b>-</b>	<b>-</b>

CEMETERY FUND 230						
		FY 22	YTD	70% of FY 22	Year 23	FY23 Budget
<b>CEMETERY FUND</b>				0.0%		
				0.0%		
				0.0%		
CHARGES FOR SERVICES				0.0%		
				0.0%		
3-0000-34.9000	DONATIONS/CONTRIBUTIONS	250	0	0.0%		250
3-0000-34.9100	OPEN / CLOSE GRAVE FEE	5,000	1,800	36.0%	0	5000
TOTAL CHARGES FOR SERVICES		5,250	1,800	34.3%	0	5250
INVESTMENT INCOME				0.0%		
				0.0%		
3-0000-36.1000	INTEREST INCOME	25	8	33.3%	0	25
TOTAL INVESTMENT INCOME		25	8	33.3%	0	25
MISCELLANEOUS REVENUE				0.0%		
				0.0%		
3-0000-38.2000	CEMETERY LOT SALES	0	0	0.0%		0
3-0000-38.9050	PRIOR YEAR REVENUE	15,000	0	0.0%	-15000	0
TOTAL MISCELLANEOUS REVENUE		15,000	0	0.0%		15000
TOTAL CEMETERY FUND		20,275	1,808	8.9%		20275
TOTAL REVENUES		20,275	1,808	8.9%	0	20275
PURCHASED/CONTRACTED SVC				0.0%		
				0.0%		
5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	4,500	0	0.0%		4500
TOTAL PURCHASED/CONTRACTED SVC		4,500	0	0.0%		4500
SUPPLIES				0.0%		
				0.0%		
5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0	0	0.0%		0
5-0000-53.1700	OTHER SUPPLIES	50	0	0.0%		50
TOTAL SUPPLIES		50	0	0.0%		50
CAPITAL OUTLAY				0.0%		
				0.0%		
5-0000-54.1200	SCATTER GARDEN ADDITION	15,000	26,000	173.3%	0	15000
5-0000-54.2500	EQUIPMENT	725	0	0.0%		725
TOTAL CAPITAL OUTLAY		15,725	26,000	165.3%	-	15725
TOTAL CEMETERY FUND		20,275	1,808	8.9%	0	20275
TOTAL EXPENDITURES		20,275	26,000	128.2%	0	20,275
REVENUE OVER/(UNDER) EXPENDITURES		0	-24,192	0.0%		0
NON DEPARTMENTAL				0.0%		

Hotel/Motel - Main Street - DDA Fund 275		FY 22	YTD	70% FY22	Year 23	FY 23 Budget
<b>Hotel/Motel - Main Street - DDA Fund 275</b>						
TAXES						
3-0000-31.4100	HOTEL / MOTEL TAX	910,000	857,466	94.2%	175,000	1,085,000
TOTAL TAXES		910,000	857,466	94.2%	175,000	1,085,000
INVESTMENT INCOME						
3-0000-36.1000	INTEREST INCOME	100	43	42.6%		100
TOTAL INVESTMENT INCOME		100	43	42.6%	0	100
MISCELLANEOUS REVENUE						
3-0000-38.9050	PRIOR YEAR REVENUE	246,000	0	0.0%	-80000	166,000
3-0000-38.9060	LCI GRANT - ARC	0	0	0.0%		0
<b>3-0000-38.9062 Miscellaneous Grants</b>						
3-0000-38.9080	MISC DONATIONS	100	0	0.0%		100
3-0000-38.9090	MISC INCOME	0	0	0.0%		0
TOTAL MISCELLANEOUS REVENUE		246,100	0	0.0%	-80,000	166,100
TOTAL NON DEPARTMENTAL		1,156,200	857,509	74.2%	95,000	1,251,200
TOTAL REVENUES		1,156,200	857,509	74.2%	95,000	1,251,200
PURCHASED/CONTRACTED SVC						
5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	95,000	0	0.0%	10000	105,000
TOTAL PURCHASED/CONTRACTED SVC		95,000	0	0.0%	10,000	105,000
TOTAL NON DEPARTMENTAL		95,000	0	0.0%	10,000	105,000
PURCHASED/CONTRACTED SVC - Tourism (7540)						
5-7540-52.1230	LEGAL	500	0	0.0%		500
5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500	0	0.0%		500
5-7540-52.2320	RENTAL EQUIPMENT	3,000	0	0.0%	0	3,000

Hotel/Motel - Main Street - DDA Fund 275		FY 22	YTD	70% FY22	Year 23	FY 23 Budget
5-7540-52.3300	ADVERTISING	20,000	6,684	33.4%		20,000
5-7540-52.3250	I-75 LIGHTING	4,000	6,544	163.6%	6000	10,000
5-7540-52.3999	MISCELLANEOUS	0	0	0.0%	0	0
5-7550-52.3850	CONTRACTED SERVICES (GMA H/M)	10,800	9,900	91.7%		10,800
TOTAL PURCHASED/CONTRACTED SVC		38,800	23,128	59.6%	6,000	44,800
PAYMENT TO OTHERS						
5-7540-57.3200	PYMT TO CVB*	315,000	299,232	95.0%	64000	379,000
TOTAL PAYMENT TO OTHERS		315,000	299,232	95.0%	64,000	379,000
Total Tourism		353,800	322,360	91.1%	70,000	423,800
PERSONAL SVC & EMP BENEFITS - Downtown Development - Main Street						
5-7550-51.1100	REGULAR EMPLOYEES	145,000	56,846	39.2%	35000	180,000
5-7550-51.2100	GROUP INSURANCE	15,000	11,807	78.7%	10000	25,000
5-7550-51.2200	FICA (SOCIAL SECURITY)	1,000	804	80.4%	500	1,500
5-7550-51.2400	RETIREMENT	6,500	6,130	94.3%	3500	10,000
5-7550-51.2700	WORKER'S COMPENSATION	5,000	3,062	61.2%	1000	6,000
5-7550-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	84	16.8%		500
TOTAL PERSONAL SVC & EMP BEN		173,000	78,733	45.5%	50,000	223,000
PURCHASED/CONTRACTED SVC - Downtown Development - Main Street						
5-7550-52.1200	PROFESSIONAL SVCS	7,500	2,205	29.4%	2500	10,000
5-7550-52.1230	LEGAL	500	0	0.0%	500	1,000
5-7550-52.3300	ADVERTISING	15,000	1,654	11.0%		15,000
5-7550-52.3700	EDUCATION & TRAINING DDA	2,500	770	30.8%		2,500
5-7520-52.3710	EDUCATION & TRAINING HPG	2,000	0	0.0%	-2000	0
5-7550-52.3970	POSTAGE	0	0	0.0%		0
5-7520-52.3971	POSTAGE HPG	0	0	0.0%		0
5-7550-54.1300	TRAIN PLATFORM - Expense	12,000	1,151	9.6%		12,000

Hotel/Motel - Main Street - DDA Fund 275		FY 22	YTD	70% FY22	Year 23	FY 23 Budget
5-7550-52.1400	DRUG & MEDICAL	100	0	0.0%		100
5-7550-52.2250	OTHER EQUIP. REPAIRS/MAINT	500	0	0.0%		500
5-7540-52.2320	RENTAL EQUIPMENT	3,000	0	0.0%		3,000
5-7550-52.3100	RISK MANAGEMENT	4,500	0	0.0%		4,500
5-7550-52.3200	COMMUNICATIONS-CELL PHONE	1,000	524	52.4%		1,000
5-7550-52.3310	PUBLIC NOTICES	1,500	424	28.3%		1,500
5-7550-52.3500	TRAVEL-MILE REIMBURSEMENT	500	0	0.0%		500
5-7550-52.3600	DUES & FEES	1,200	369	30.8%		1,200
5-7550-52.3700	EDUCATION & TRAINING	3,500	754	21.5%		3,500
5-7550-52.3750	MEETINGS & CONFERENCE	2,000	845	42.3%		2,000
5-7550-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500	575	23.0%	18000	20,500
5-7550-52.3970	POSTAGE	0	0	0.0%		0
5-7540-52.3999	MISCELLANEOUS	0	0	0.0%		0
TOTAL PURCHASED/CONTRACTED SVC		59,800	9,271	15.5%	19,000	78,800
SUPPLIES						
5-7550-53.1105	OFFICE SUPPLIES	0	0	0.0%		0
5-7550-53.1700	OTHER SUPPLIES	0	0	0.0%		0
5-7550-53.1750	PROMOTIONS	20,000	0	0.0%		20,000
5-7550-53.1105	OFFICE SUPPLIES	1,000	1,124	112.4%	1000	2,000
5-7550-53.1107	BANK & CREDIT CARD CHARGES	0	0	0.0%		0
5-7550-53.1160	OPERATING EQUIPMENT	1,500	0	0.0%		1,500
5-7550-53.1700	OTHER SUPPLIES	0	12	0.0%		0
5-7550-53.1720	CHRISTMAS DECORATIONS	15,000	0	0.0%		15,000
5-7550-53.1729	CITY/ EVENTS	60,000	21,304	35.5%	15000	75,000
5-7550-53.1750	PROMOTIONS	2,500	1,201	48.0%	12500	15,000
5-7550-53.1785	UNIFORMS	600	283	47.2%		600
5-7540-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		100,600	23,924	23.8%	28,500	129,100
CAPITAL OUTLAY						
5-7550-54.1100	LAND ACQUISITIONS	250,000	0	0.0%		250,000

Hotel/Motel - Main Street - DDA Fund 275		FY 22	YTD	70% FY22	Year 23	FY 23 Budget
5-7550-54.1150	FURNITURE & FIXTURES	1,500	0	0.0%	1500	3,000
5-7550-54.1400	BANNER PROGRAM	8,000	0	0.0%	12000	20,000
5-7550-54.1500	WAYFINDING SIGNS	10,000	0	0.0%	1500	10,000
5-7550-54.2400	COMPUTERS	1,500	0	0.0%	1500	3,000
	TOTAL CAPITAL OUTLAY	271,000	0	0.0%	15,000	286,000
	PAYMENT TO OTHERS					
5-7550-57.3300	PARKING LOT LEASE PARHAM LOT	5,000	4,800	96.0%		5,000
5-7550-57.3310	TRAIN LOT NORFOLK SO LEASE	500	438	87.5%		500
	TOTAL PAYMENT TO OTHERS	5,500	5,238	95.2%	0	5,500
	TOTAL ECONOMIC DEVELOPMENT	609,900	117,166	19.2%	112,500	722,400
	TOTAL Tourism and DD-Main Street	1,156,200	857,509	74.2%	95,000	1,251,200
	TOTAL EXPENDITURES	1,058,700	439,525	41.5%	192,500	1,251,200
	REVENUE OVER/(UNDER) EXPENDITURES		417,984	0.0%	-97,500	0

SPLOST (IV and V)						
		FY 22	YTD	70% FY22	Amend for 23	FY 23 Budget
<b>SPLOST (IV and V)</b>				0.0%		
TAXES				0.0%		
				0.0%		
3-0000-31.3200	SPLOST V PROCEEDS	1,081,250	0	0.0%	-1081250	0
TOTAL TAXES		1,081,250	0	0.0%	-1,081,250	0
INVESTMENT INCOME				0.0%		
				0.0%		
3-0000-36.1000	INTEREST INCOME	1,000	1,795	179.5%	850	1,850
3-0000-36.1100	INTEREST REVENUE SPLOST 3	0	0	0.0%		0
TOTAL INVESTMENT INCOME		1,000	1,795	179.5%	850	1,850
MISCELLANEOUS REVENUE				0.0%		
				0.0%		
3-0000-38.9000	MISCELLANEOUS REVENUE	0	0	0.0%		0
3-0000-38.9050	PRIOR YEAR REVENUE	1,312,000	0	0.0%	1000000	2,312,000
TOTAL MISCELLANEOUS REVENUE		1,312,000	0	0.0%	1,000,000	2,312,000
OTHER FINANCIAL SOURCES				0.0%		0
				0.0%		0
3-0000-39.1100	SPLOST BOND PROCEEDS	0	0	0.0%		0
3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0	0	0.0%		0
3-0000-39.1201	SPLOST V REVENUE	0	2,103,084	0.0%	1000000	1,000,000
TOTAL OTHER FINANCIAL SOURCES		0	2,103,084	0.0%	1,000,000	1,000,000
TOTAL NON DEPARTMENTAL		2,394,250	2,104,879	87.9%	919,600	3,313,850
TOTAL REVENUES		2,394,250	2,104,879	87.9%	919,600	3,313,850
CAPITAL OUTLAY				0.0%		0
				0.0%		0
SUPPLIES				0.0%		0
				0.0%		0
5-1510-53.1107	BANK & CREDIT CARD CHARGES	0	120	0.0%	120	120
TOTAL SUPPLIES		0	120	0.0%	120	120
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-1510-54.1100	ACQUISITION OF PROPERTY	0	0	0.0%		0
5-1510-54.1302	BUILDING IMPROVEMENTS	0	0	0.0%		0
5-1510-54.1303	CONST/RENOV MUNICIPAL BLDS	401,250	0	0.0%	175000	576,250
TOTAL CAPITAL OUTLAY		401,250	0	0.0%	175,000	576,250
TOTAL ADMINISTRATION		401,250	120	0.0%	175,120	576,370
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		0	0	0.0%	0	0
TOTAL POLICE DEPARTMENT		0	0	0.0%	0	0
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	100,000	0	0.0%		100,000
5-4210-54.1404	TANGER BLVD PROJECT	0	0	0.0%		0
5-4210-54.1405	BILL GARDNER IMP PROJECT	1,150,000	15,133	1.3%	917360	2,067,360
5-4210-54.1406	MARKET PLACE SIGNAL	0	56,795	0.0%	0	0
5-4210-54.1407	HWY 42 EXTRA LANE	350,500	0	0.0%	-350500	0
5-4210-54.1408	RESURFACING STREETS	392,500	13,150	3.4%	-72500	320,000
5-4210-54.1501	PEEKSVILLE CNNCTR SPLOST V CLE	0	0	0.0%		0
5-4210-54.1502	SR 42 EXTRA LANE BGP TO MKTPLC	0	3,100	0.0%	150000	150,000
5-4210-54.1503	PEEKSVILLE RD.-PEDESTRIAN IMPR	0	0	0.0%		0
5-4210-54.1504	SR 42 & BETHLEHEM RD SIGNAL	0	0	0.0%	100000	100,000
5-4210-54.1505	BICYCLE SHARED USE AREAS	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		1,993,000	88,179	4.4%	744,360	2,737,360
TOTAL STREET DEPARTMENT		1,993,000	88,179	4.4%	744,360	2,737,360
CAPITAL OUTLAY				0.0%		0

				0.0%		0
5-6220-54.1402	PARKS & RECREATION FACILITIES	0	0	0.0%		0
5-6220-54.1410	TANGER SOFTBALL FIELDS	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		0	0	0.0%		0
TOTAL PARKS & RECREATION		0	0	0.0%	0	0
TOTAL EXPENDITURES		2,394,250	88,419	3.7%	919,600	3,313,850
REVENUE OVER/(UNDER) EXPENDITURES		0	2,016,460	0.0%	0	0
OTHER SOURCES/USES				0.0%		0
				0.0%		0
5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	0	0	0.0%		0
5-8000-58.2201	SPLOST BOND PYMTS INTEREST	0	0	0.0%		0
TOTAL OTHER SOURCES/USES		0	0	0.0%		0
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER USES		0	2,016,460	0.0%		0
TOTAL REVENUES		2,394,250	2,104,879	87.9%	919,600	3,313,850
TOTAL EXPENDITURES		2,394,250	88,419	3.7%	919,600	3,313,850
REVENUE OVER/(UNDER) EXPENDITURES		0	2,016,460	0.0%	0	0



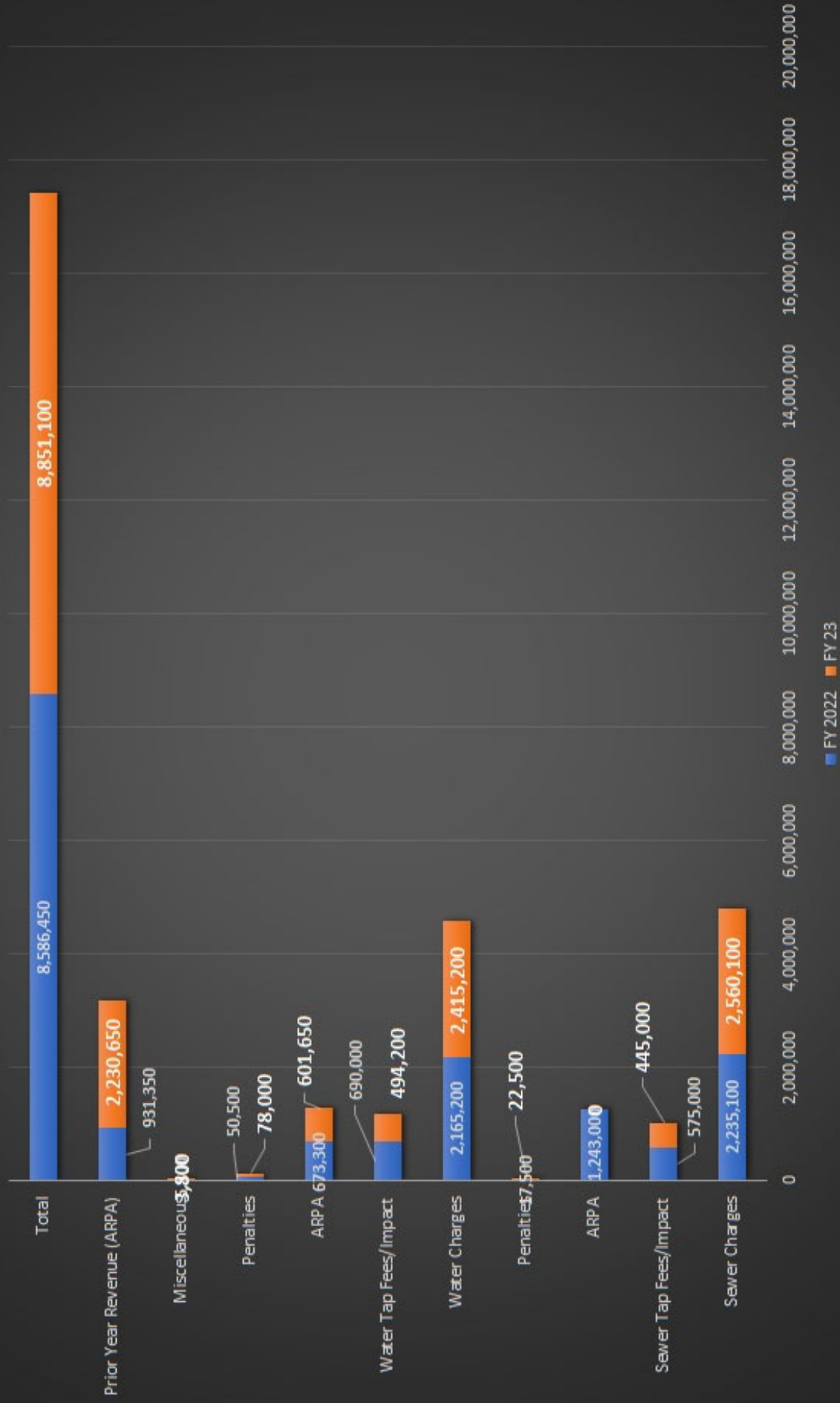
TSPLOST						
		FY 22	YTD	70% of FY 22	Adj for FY23	FY 23 Draft
TOTAL REVENUES				0.0%		
3-0000-31.3200	T-SPLOST PROCEEDS	300,000	-	0.0%	800,000	1,100,000
3-0000-36.1000	T-SPLOST INTEREST	-	-	0.0%		-
3-0000-38.9050	PRIOR YEAR REVENUE	-	-	0.0%	6,000,000	6,000,000
3-0000-39.1100	T-SPLOST BOND PROCEEDS	7,000,000	7,565,344	108.1%	(7,000,000)	-
						-
** TOTAL REVENUES **	Total Revenues	7,300,000	7,565,344	103.6%	(200,000)	7,100,000
SUPPLIES						
5-1510-53.1107	BANK AND CREDIT CARD CHARGES	-	26	0.0%	150	150
TOTAL SUPPLIES		-	26	0.0%	150	150
CAPITAL OUTLAY						
5-1510-54.1100	ACQUISITION OF PROPERTY	-	-	0.0%		-
5-4210-54.1401	TARGETED PAVING	2,000,000	-	0.0%	(1,300,000)	700,000
5-4210-54.1402	SR 42 & BILL GARD CONGESTION	3,500,000	-	0.0%	-	3,500,000
5-4210-54.1403	BILL GARDNER IMPROVEMENTS	500,000	-	0.0%	-	500,000
5-4210-54.1404	SR 42 EXTRA LANE	600,000	-	0.0%		600,000
5-4210-54.1405	BETHLEHEM SIGNAL STUDY	-	-	0.0%		-
5-4210-54.1406	BIKEWAY/PEDESTRIAN	400,000	-	0.0%	-	400,000
TOTAL CAPITAL OUTLAY		7,000,000	-	0.0%		7,000,000
TOTAL STREET MAINTENANCE		7,000,000	-	0.0%	(1,300,000)	5,700,000
OTHER SOURCES/USES						-
5-8000-58.1201	T-SPLOST BOND PMT PRINCIPAL	200,000	-	0.0%	1,000,000	1,200,000
5-8000-58.2201	T-SPLOST BOND PYMT INTEREST	100,000	-	0	100,000	200,000
						-
TOTAL OTHER SOURCES/USES		300,000	-		1,100,000	1,400,000
TOTAL EXPENDITURES		7,300,000	-	0.0%	(200,000)	7,100,000
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER USES		-	7,565,344		-	-

Development Impact Fees						
		FY 22	YTD	70% FY 22	Amend	FY23 Budget
NON-DEPARTMENTAL						
INVESTMENT INCOME						
3-0000-36.1000	INTEREST PD	250	39	15.6%	-125	125
3-0000-36.1100	INTEREST PAID TO CDS	0	0	0.0%	0	0
TOTAL INVESTMENT INCOME		250	39	15.6%	-125	125
MISCELLANEOUS REVENUE						
3-0000-38.9900	PRIOR YEAR REVENUE	61,500	0	0.0%	-61500	0
TOTAL MISCELLANEOUS REVENUE		61,500	0	0.0%	-61,500	0
TOTAL NON-DEPARTMENTAL		61,750	39	0.1%	-61,625	125
ADMINISTRATION						
CHARGES FOR SERVICES						
3-1510-34.6950	ADMINISTRATIVE FEE	15,000	6,792	45.3%		15000
TOTAL CHARGES FOR SERVICES		15,000	6,792	45.3%	0	15000
INVESTMENT INCOME						
3-1510-36.1000	ADMINISTRATIVE INTEREST	10	0	0.0%		10
TOTAL INVESTMENT INCOME		10	0	0.0%	0	10
TOTAL ADMINISTRATION		15,010	6,792	45.2%	0	15010
CIE PREP						
CHARGES FOR SERVICES						
3-2500-34.6954	CIE PREP FUND	3,000	1,682	56.1%	0	3000
TOTAL CHARGES FOR SERVICES		3,000	1,682	56.1%	0	3000
INVESTMENT INCOME						
3-2500-36.1000	CIE INTEREST	10	0	0.0%		10
TOTAL INVESTMENT INCOME		10	0	0.0%	0	10
TOTAL CIE PREP		3,010	1,682	55.9%	0	3010
POLICE DEPARTMENT						
CHARGES FOR SERVICES						
3-3230-34.6951	POLICE DEPARTMENT FUND	50,000	46,820	93.6%	35000	85,000
TOTAL CHARGES FOR SERVICES		50,000	46,820	93.6%	35,000	85,000
INVESTMENT INCOME						
3-3230-36.1000	POLICE DEPARTMENT INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL POLICE DEPARTMENT		50,050	46,820	93.5%	35,000	85,050
STREET DEPARTMENT						
CHARGES FOR SERVICES						
3-4210-34.6953	STREET/ROAD DEPT FUND	125,000	116,350	93.1%	32000	157,000
TOTAL CHARGES FOR SERVICES		125,000	116,350	93.1%	32,000	157,000
INVESTMENT INCOME						
3-4210-36.1000	STREET/ROAD DEPT INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL STREET DEPARTMENT		125,050	116,350	93.0%	32,000	157,050
PARK & RECREATION						
CHARGES FOR SERVICES						

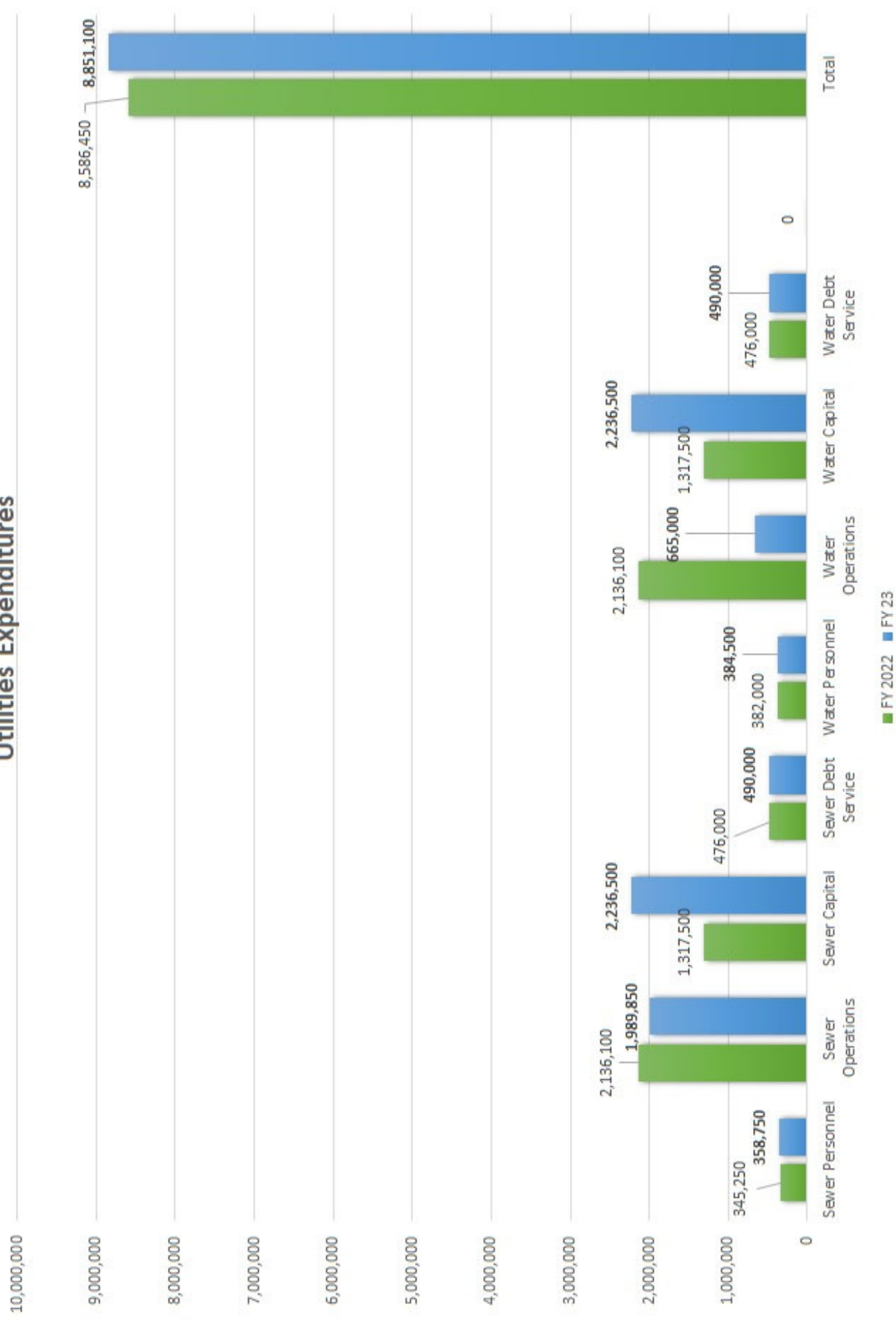
3-6220-34.6952	PARK/RECREATION FUND	425,000	63,230	14.9%	-200000	225,000
TOTAL CHARGES FOR SERVICES		425,000	63,230	14.9%	-200,000	225,000
INVESTMENT INCOME						
3-6220-36.1000	PARK/RECREATION INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL PARK & RECREATION		425,050	63,230	14.9%	-200,000	225,050
TOTAL REVENUES		679,920	234,913	34.6%	-194,625	485,295
PURCHASED/CONTRACTED SVC				0.0%		
5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	15,000	0	0.0%	-10000	5,000
TOTAL PURCHASED/CONTRACTED SVC		15,000	0	0.0%		15,000
SUPPLIES				0.0%		
5-1510-53.1107	ADMIN BANK CHARGES	0	0	0.0%		0
TOTAL SUPPLIES		0	0	0.0%		0
TOTAL ADMINISTRATION		15,000	0	0.0%	(10,000)	5,000
PURCHASED/CONTRACTED SVC				0.0%		
5-2500-52.1200	CIE PROFESSIONAL SERVICES	80,000	0	0.0%	-10000	70,000
TOTAL PURCHASED/CONTRACTED SVC		80,000	0	0.0%	-10000	70,000
TOTAL CIE PREP		80,000	0	0.0%	-10000	70,000
CAPITAL OUTLAY				0.0%		
5-3230-54.1302	POLICE DEPT BUILDING	108,750	0	0.0%	-49625	59,125
TOTAL CAPITAL OUTLAY		108,750	0	0.0%	-49625	59,125
TOTAL POLICE DEPARTMENT		108,750	0	0.0%	-49625	59,125
PURCHASED/CONTRACTED SVC				0.0%		
5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	150,000	0	0.0%	50000	200,000
TOTAL PURCHASED/CONTRACTED SVC		150,000	0	0.0%	50,000	200,000
TOTAL STREET DEPARTMENT		150,000	0	0.0%	50,000	200,000
PURCHASED/CONTRACTED SVC				0.0%		
5-6220-52.1200	PARK/RECREATION PROF SVC	1,000	0	0.0%		1,000
5-6220-52.1250	PARK IMPRVMTS-TANGER WALKING	25,000	2,400	9.6%		25,000
TOTAL PURCHASED/CONTRACTED SVC		26,000	2,400	9.2%		26,000
CAPITAL OUTLAY				0.0%		
5-6220-54.1100	PARKS & RECS CAPITAL SHARE	212,500	0	0.0%	-100000	112,500
5-6220-54.1250	TANGER WALKING PARK	0	0	0.0%		0
5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0	160	0.0%		0
5-6220-54.1302	PARK/RECREATION EQUIPMENT	87,670	0	0.0%	-75000	12,670
TOTAL CAPITAL OUTLAY		300,170	160	0.1%	-175,000	125,170
TOTAL PARK & RECREATION		326,170	2,560	0.8%	-175,000	151,170
TOTAL EXPENDITURES		679,920	2,560	0.4%	-194,625	485,295
REVENUE OVER/(UNDER) EXPENDITURES		0	232,353	0.0%	0	0

Revenues		FY 2022	FY 23
Sewer Charges	2,235,100	2,560,100	
Sewer Tap Fees/Impact	575,000	445,000	
ARPA	1,243,000	0	
Penalties	17,500	22,500	
Water Charges	2,165,200	2,415,200	
Water Tap Fees/Impact	690,000	494,200	
ARPA	673,300	601,650	
Penalties	50,500	78,000	
Miscellaneous	5,500	3,800	
Prior Year Revenue (ARPA)	931,350	2,230,650	
Total	8,586,450	8,851,100	
Expenditures			
		FY 2022	FY 23
Sewer Personnel	345,250	358,750	
Sewer Operations	2,136,100	1,989,850	
Sewer Capital	1,317,500	2,236,500	
Sewer Debt Service	476,000	490,000	
Water Personnel	382,000	384,500	
Water Operations	2,136,100	665,000	
Water Capital	1,317,500	2,236,500	
Water Debt Service	476,000	490,000	
		.	
Total	8,586,450	8,851,100	

# Water - Sewer Fund 505/506 Revenues



# Utilities Expenditures



	FY 22	YTD	70% of FY 22	FY 23	FY 23 Budget
<b>Water/Sewer Utilities 505/506</b>					
NON-DEPARTMENTAL			0.0%		
MISCELLANEOUS REVENUE			0.0%		
12.5308	0	0	0.0%		
2013 REFUNDING BONDS	0	0	0.0%		
TOTAL MISCELLANEOUS REVENUE	0	0	0.0%		
TOTAL NON-DEPARTMENTAL	0	0	0.0%		
SEWER DEPARTMENT			0.0%		
CHARGES FOR SERVICES			0.0%		
			0.0%		
			0.0%		
			0.0%		
			0.0%		
3-0000-38.9050	931,350	-	0.0%	1299300	2,230,650
3-4330-34.4255	2,150,000	1,470,422	68.4%	325000	2,475,000
3-4330-34.4256	100	-	0.0%		100
3-4330-34.4260	85,000	93,916	110.5%	0	85,000
3-4330-34.6902	90,000	27,675	30.8%	-50000	40,000
3-4330-34.6904	-	-	0.0%		0
3-4330-34.6920	1,243,000	-	0.0%	-1243000	0
3-4330-34.6950	17,500	21,380	122.2%	5000	22,500
3-4330-34.6904	485,000	324,498	66.9%	-80000	405,000
TOTAL CHARGES FOR SERVICES	5,001,950	1,937,891	38.7%	256,300	5,258,250
INVESTMENT INCOME					
3-4330-34.6995	-	-		0	
3-4330-36.1000	500	127	25.5%	-200	300
TOTAL INVESTMENT INCOME	500	127	25.5%	(200.00)	300
<b>TOTAL SEWER DEPARTMENT</b>	<b>5,002,450</b>	<b>1,938,018</b>	<b>38.7%</b>	<b>256,100</b>	<b>5,258,550</b>
WATER DEPARTMENT					
CHARGES FOR SERVICES					
3-4420-34.4210	2,050,000	1,725,580	84.2%	250000	2,300,000
3-4420-34.4215	100	-	0.0%		100
3-4420-34.4220	100	-	0.0%		100
3-4420-34.4425	115,000	97,693	85.0%		115,000

3-4420-34.6901	TAP FEES	175,000	49,510	28.3%	-110000	65,000
3-4420-34.6903	WATER IMPACT FEES	-	-	0.0%	-	0
3-4420-34.6920	ARPA DESIGNATED FUNDS	673,300	-	0.0%	-673300	0
3-4420-34.6950	PENALTIES	23,000	29,576	128.6%	10000	33,000
3-4420-34.6963	RECONNECT FEES	27,500	33,850	123.1%	17500	45,000
3-4420-34.6964	PHONE CC FEE	2,000	-	0.0%	-2000	0
3-4420-34.6995	MISCELLANEOUS	3,500	2,505	71.6%	-	3,500
3-4420-34.6903	WATER IMPACT FEES	515,000	290,593	56.4%	-85800	429,200
TOTAL CHARGES FOR SERVICES		3,584,500	2,229,307	62.2%	-593,600	2,990,900
INVESTMENT INCOME				0.0%		
				0.0%		
3-4420-34.9300	BAD CHECK FEES	1,000	770	77.0%	-	1,000
TOTAL INVESTMENT INCOME		1,000	770	77.0%	-	1,000
MISCELLANEOUS REVENUE		1,000	770	77.0%	-	1,000
				0.0%		
3-4420-36.1000	INTEREST REVENUES	250	200	80.1%	100	350
3-4420-38.1000	RENTS & ROYALTIES	18,000	-	0.0%	-	18,000
TOTAL MISCELLANEOUS REVENUE		18,250	200	1.1%	100	18,350
<b>TOTAL WATER DEPARTMENT</b>		<b>3,603,750</b>	<b>2,230,277</b>	<b>61.9%</b>	<b>-593,500</b>	<b>3,010,250</b>
<b>TOTAL REVENUES</b>		<b>8,606,200</b>	<b>4,168,296</b>	<b>48.4%</b>	<b>-337,400</b>	<b>8,268,800</b>
PERSONAL SVC & EMP BEN				0.0%		
				0.0%		
5-4330-51.1100	REGULAR EMPLOYEES	275,000	125,886	45.8%	-	275,000
5-4330-51.1300	OVERTIME	10,000	9,364	93.6%	5000	15,000
5-4330-51.2100	GROUP INSURANCE	33,000	16,756	50.8%	-	33,000
5-4330-51.2200	FICA (SOCIAL SECURITY)	2,750	1,882	68.4%	-	2,750
5-4330-51.2400	RETIREMENT	15,500	16,510	106.5%	8500	24,000
5-4330-51.2700	WORKER'S COMPENSATION	8,000	6,124	76.5%	-	8,000
5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000	167	16.7%	-	1,000
TOTAL PERSONAL SVC & EMP BEN		345,250	176,690	51.2%	13,500	358,750
PURCHASED/CONTRACTED SVC						
5-4330-52.1200	PROFESSIONAL	-	3,055	0.0%	5000	5,000
5-4330-52.1205	PROFESSIONAL SERVICES	35,000	27,787	79.4%	-	35,000
5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	355,000	147,917	41.7%	-	355,000
5-4330-52.1230	LEGAL	500	-	0.0%	-	500



5-4330-52.1250	ENGINEERING	410,000	394,218	96.2%	-10000	400,000
5-4330-52.1400	DRUG & MEDICAL	1,000	-	0.0%		1,000
5-4330-52.2210	AUTO / TRUCK EXPENSES	6,000	8,006	133.4%		6,000
5-4330-52.2211	AUTO GAS & FUEL	12,000	9,948	82.9%	3500	15,500
5-4330-52.2212	CAR ALLOWANCE	-	-	0.0%		0
5-4330-52.2240	BUILDING & GROUNDS	12,500	5,624	45.0%	-2500	10,000
5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	325,000	216,571	66.6%	-125000	200,000
5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	225,000	123,664	55.0%		225,000
5-4330-52.2256	REPAIRS TO SEWER LINES	250,000	28,178	11.3%	-50000	200,000
5-4330-52.2330	EQUIPMENT LEASING	7,000	4,197	60.0%		7,000
5-4330-52.3100	RISK MANAGEMENT INSURANCE	10,000	3,167	31.7%	-2500	7,500
5-4330-52.3200	COMMUNICATION CELL PHONES	3,500	2,218	63.4%	500	4,000
5-4330-52.3201	TELEPHONE	-	-	0.0%		0
5-4330-52.3205	INTERNET	-	-	0.0%		0
5-4330-52.3310	PUBLIC NOTICES	500	-	0.0%		500
5-4330-52.3600	DUES & FEES	4,000	2,811	70.3%	1000	5,000
5-4330-52.3601	FINES AND PENALTIES	1,500	750	50.0%	1000	2,500
5-4330-52.3700	EDUCATION & TRAINING	10,000	4,913	49.1%	0	10,000
5-4330-52.3857	WASTE WATER TESTS	17,500	3,194	18.3%	-2500	15,000
5-4330-52.3858	CHEMICALS WASTEWATER	95,000	54,895	57.8%		95,000
5-4330-52.3862	SLUDGE REMOVAL	90,000	68,730	76.4%	10000	100,000
5-4330-52.3970	POSTAGE	5,000	98	2.0%	0	5,000
TOTAL PURCHASED/CONTRACTED SVC		1,876,000	1,109,938	59.2%	-171,500	1,704,500
SUPPLIES						
5-4330-53.1105	OFFICE SUPPLIES	1,000	1,162	116.2%	500	1,500
5-4330-53.1107	BANK & CREDIT CARD CHARGES	500	-	0.0%	-250	250
5-4330-53.1150	OPERATING SUPPLIES	30,000	18,939	63.1%		30,000
5-4330-53.1161	LAB SUPPLIES	20,000	10,414	52.1%		20,000
5-4330-53.1205	UTILITIES	200,000	168,659	84.3%	25000	225,000
5-4330-53.1210	STORMWATER FEES	2,000	-	0.0%		2,000
5-4330-53.1700	OTHER SUPPLIES	500	-	0.0%		500
5-4330-53.1775	REPAIR DAMAGE PROPERTY	-	-	0.0%		0
5-4330-53.1785	UNIFORMS	5,500	3,799	69.1%		5,500
5-4330-53.1786	BOOT ALLOWANCE	600	-	0.0%		600
5-4330-53.1795	MISCELLANEOUS	-	-	0.0%		0
TOTAL SUPPLIES		260,100	202,973	78.0%	25,250	285,350

CAPITAL OUTLAY									
5-4330-54.1202	ABANDON SKYLAND WPCP						0.0%		0
5-4330-54.1203	ABANDON WEST POND						0.0%		0
5-4330-54.1420	INDIAN CREEK WPCP	1,076,000	290,319				27.0%	-76000	1,000,000
5-4330-54.1421	Lift Station Upgrade - Richmond	-	-				0.0%	350000	350,000
5-4330-54.1422	Lift Station Upgrade - South Ola	-	-				0.0%	350000	350,000
5-4330-54.1423	DAVIS LAKE LINE EXT - NEW	-	445				0.0%		0
<b>5-4330-54.1424</b>	<b>Carter Lane/Smith St. Sewer</b>							300000	300,000
5-4330-54.2130	SCADA SYSTEM	50,000	2,357				4.7%	100000	150,000
5-4330-54.2200	VEHICLES	75,000	-				0.0%	-25000	50,000
5-4330-54.2400	COMPUTERS	1,500	-				0.0%		1,500
5-4330-54.2450	COMPUTER MAINTENANCE	-	1,474				0.0%	0	0
5-4330-54.2500	EQUIPMENT	115,000	41,618				36.2%	-80000	35,000
TOTAL CAPITAL OUTLAY		1,317,500	336,214				25.5%	919,000	2,236,500
DEPRECIATION & AMORT									
TOTAL DEPRECIATION & AMORT		-	1,474				0.0%	-	0
5-4330-56.1000	DEPRECIATION	-	-				0.0%		
TOTAL PAYMENT TO OTHERS		0	0				0.0%	0	0
DEBT SERVICE									
5-4330-57.4000	BAD DEBT	-	-				0.0%		
5-4330-57.9000	CONTINGENCIES	25,000	-				0.0%		25,000
5-4330-58.1207	W&S BOND PRINCIPAL	351,000	290,063				82.6%	49000	400,000
5-4330-58.2207	W/S BOND INTEREST	100,000	33,719				33.7%	-35000	65,000
TOTAL DEBT SERVICE		476,000	323,781				68.0%	14,000	490,000
TOTAL SEWER DEPARTMENT		4,274,850	2,149,597				50.3%	800,250	5,075,100
Total Sewer Revenues		5,002,450	1,938,018					256,100	5,258,550
Total Over/(Under) Revenues		727,600	-211,579					-544,150	183,450
PERSONAL SVC & EMP BEN									
5-4420-51.1100	REGULAR EMPLOYEES	325,000	130,951				40.3%		325,000
5-4420-51.1300	OVERTIME	4,500	4,688				104.2%	2500	7,000
5-4420-51.2100	GROUP INSURANCE	30,000	17,060				56.9%		30,000

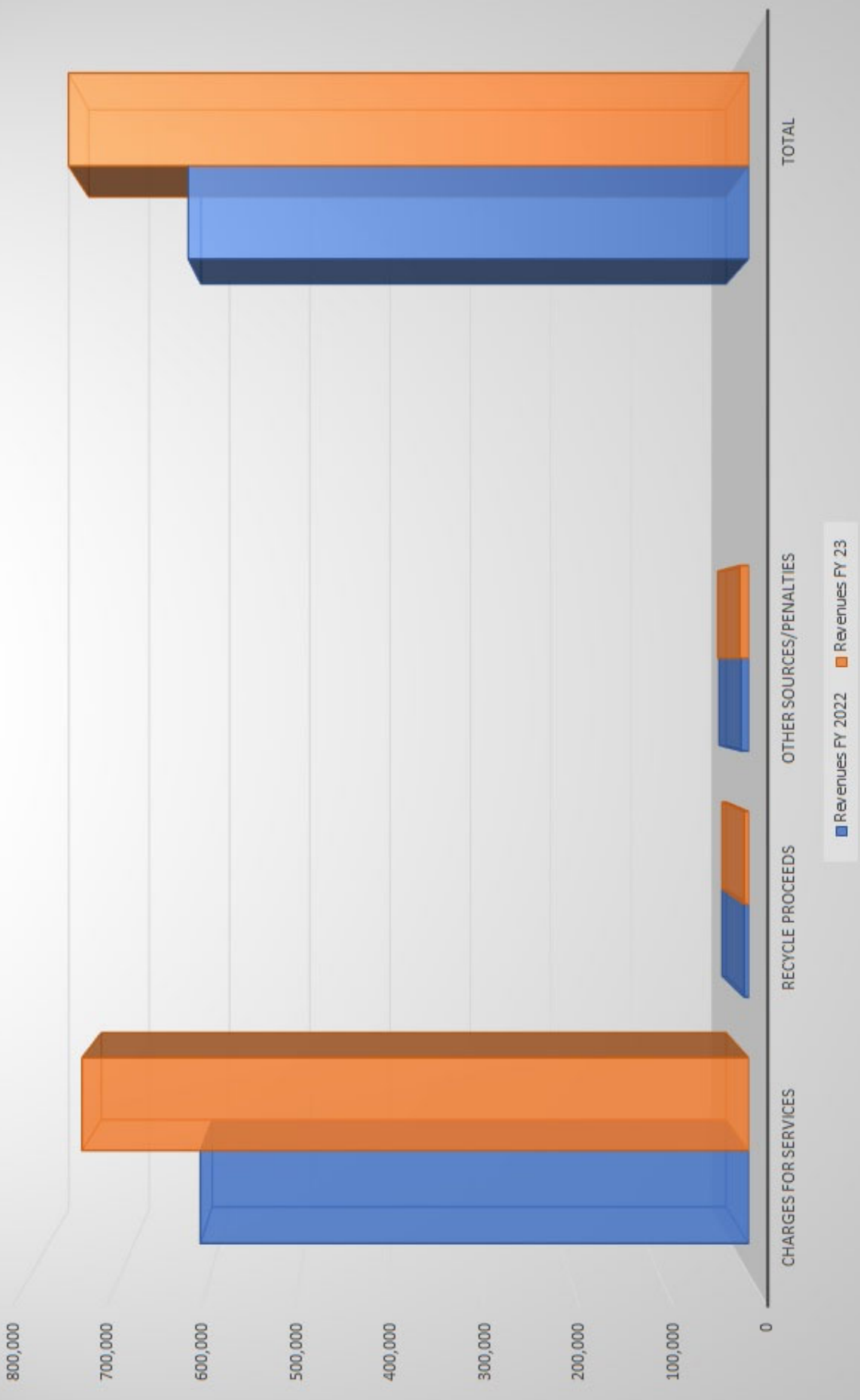
5-4420-51.2200	FICA (SOCIAL SECURITY)	3,000	1,905	63.5%		3,000
5-4420-51.2400	RETIREMENT	13,500	11,218	83.1%		13,500
5-4420-51.2700	WORKER'S COMPENSATION	5,000	4,593	91.9%		5,000
5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000	114	11.4%		1,000
TOTAL PERSONAL SVC & EMP BEN PURCHASED/CONTRACTED SVC		382,000	170,529	44.6%	2,500	384,500
5-4420-52.1200	PROFESSIONAL	5,000	3,738	74.8%		5,000
5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	380,000	158,333	41.7%	20000	400,000
5-4420-52.1230	LEGAL	1,000	-	0.0%		1,000
5-4420-52.1250	ENGINEERING	50,000	1,908	3.8%	-15000	35,000
5-4420-52.1400	DRUG & MEDICAL	500	120	24.0%		500
5-4420-52.2210	AUTO / TRUCK EXPENSE	20,000	12,278	61.4%		20,000
5-4420-52.2211	AUTO GAS & FUEL	15,000	10,216	68.1%		15,000
5-4420-52.2240	BUILDING & GROUNDS	3,000	1,764	58.8%		3,000
5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	45,000	24,345	54.1%	15000	60,000
5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	95,000	29,833	31.4%	0	95,000
5-4420-52.2257	REPAIR / MAINTENANCE TANKS	75,000	57,968	77.3%		75,000
5-4420-52.2258	WELL REPAIRS	30,000	4,812	16.0%	15000	45,000
5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,000	486	48.6%		1,000
5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000	5,026	71.8%		7,000
5-4420-52.3200	COMMUNICATION CELL PHONES	2,500	1,523	60.9%	0	2,500
5-4420-52.3201	TELEPHONE	-	-	0.0%		0
5-4420-52.3205	INTERNET	-	-	0.0%		0
5-4420-52.3310	PUBLIC NOTICES	-	-	0.0%		0
5-4420-52.3600	DUES & FEES	5,000	2,719	54.4%		5,000
5-4420-52.3700	EDUCATION & TRAINING	5,000	425	8.5%		5,000
5-4420-52.3750	MEETINGS & CONFERENCES	1,000	-	0.0%		1,000
5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000	9,570	38.3%		25,000
5-4420-52.3856	WATER TESTING	10,000	3,106	31.1%		10,000
5-4420-52.3859	CHEMICALS FOR WATER	40,000	8,484	21.2%	-10000	30,000
5-4420-52.3970	POSTAGE	1,000	-	0.0%	0	1,000
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES		817,000	336,654	41.2%	25,000	842,000
5-4420-53.1105	OFFICE SUPPLIES	1,500	760	50.7%	500	2,000
5-4420-53.1107	BANK & CREDIT CARD CHARGES	2,400	-	0.0%	-1200	1,200

5-4420-53.1150	OPERATING SUPPLIES	40,000	23,705	59.3%	5000	45,000
5-4420-53.1205	UTILITIES	55,000	24,408	44.4%	-5000	50,000
5-4420-53.1210	STORM WATER FEES	1,200	-	0.0%		1,200
5-4420-53.1510	INV PCH WATER FOR RESALE	530,000	419,800	79.2%	30000	560,000
5-4420-53.1775	REPAIR DAMAGE PROPERTY	-	-	0.0%		0
5-4420-53.1785	UNIFORMS	5,000	3,101	62.0%	0	5,000
5-4420-53.1786	BOOT ALLOWANCE	600	-	0.0%		600
5-4420-53.1795	MISCELLANEOUS	-	-	0.0%		0
TOTAL SUPPLIES		635,700	471,774	74.2%	29,300	665,000
CAPITAL OUTLAY						
5-4420-54.1430	TEST WELLS	-	-	0.0%		0
5-4420-54.1440	WATER TANK DEVELOPMENT	-	-	0.0%		0
5-4420-54.1442	WELL DEVELOPMENT	-	-	0.0%		0
5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	243,000	-	0.0%	52000	295,000
5-4420-54.2110	NEW METER INSTALLATIONS	200,000	125,698	62.8%	25000	225,000
5-4420-54.2120	RADIO READ SYSTEM	150,000	92,798	61.9%		150,000
5-4420-54.2130	SCADA SYSTEM	50,000	957	1.9%	-25000	25,000
5-4420-54.2200	VEHICLES	75,000	-	0.0%	-25000	50,000
5-4420-54.2400	COMPUTERS	1,200	-	0.0%		1,200
5-4420-54.2450	COMPUTER MAINTENANCE	-	787	0.0%		0
5-4420-54.2500	EQUIPMENT	50,000	5,165	10.3%	-25000	25,000
TOTAL CAPITAL OUTLAY		769,200	225,405	29.3%	2,000	771,200
TOTAL DEPRECIATION & AMORT						
PAYMENT TO OTHERS						
5-4420-56.1000	DEPRECIATION	-	-	0.0%		0
5-4420-56.1100	AMORTIZATION EXPENSE	-	-	0.0%		0
5-4420-57.1000	SDS HCWA IF	215,000	128,800	59.9%		215,000
TOTAL PAYMENT TO OTHERS		215,000	128,800	59.9%	0	215,000
DEBT SERVICE						
5-4420-57.4000	BAD DEBTS	-	-	0.0%		0
5-4420-57.900	CONTINGENCIES	25,000	-	0.0%		25,000
5-4420-58.1208	W/S BOND PRINCIPAL	225,000	156,188	69.4%		225,000
5-4420-58.2208	W&S BOND INTEREST	66,000	18,156	27.5%		66,000

FY 23 Budget Enterprise Fund(s) 505/506 Sewer (4330) / Water (4420)

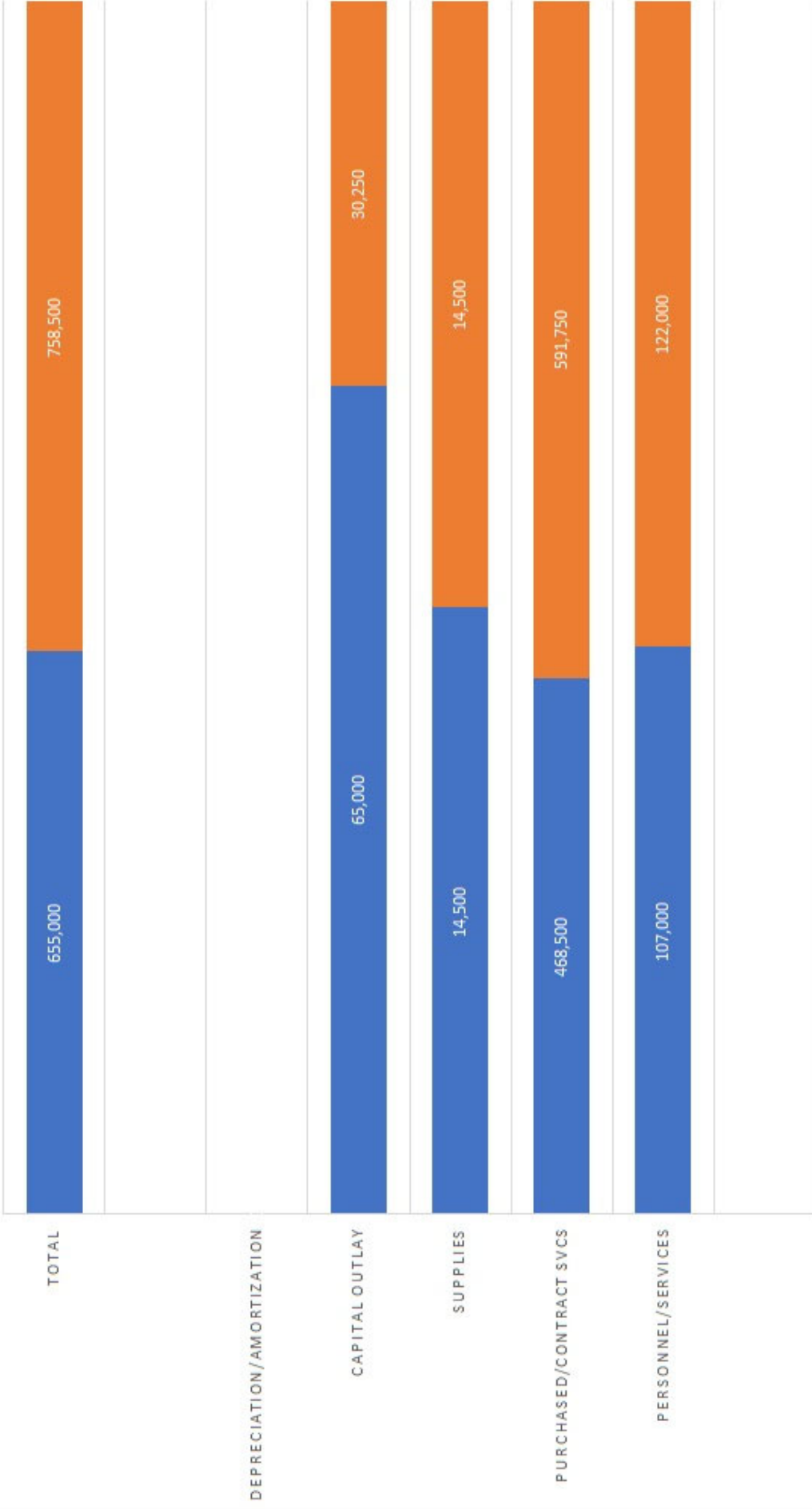
TOTAL DEBT SERVICE	316,000	174,344	55.2%		316,000
TOTAL WATER DEPARTMENT	3,134,900	1,507,505	48.1%	58,800	3,193,700
Total Water Revenues	3,603,750	2,230,277		-593,500	3,010,250
Revenues Over/(Under) Exp	468,850	722,772		-652,300	-183,450
TOTAL EXPENDITURES	7,409,750	3,657,102	49.4%	859,050	8,268,800
TOTAL REVENUES	8,606,200	4,168,296	48.4%	-337,400	8,268,800
REVENUE OVER/(UNDER) EXPENDITURES	1,196,450	511,193		-1,196,450	0

# Sanitation Fund Revenues



# SANTIATION FUND EXPENDITURES

■ FY 2022 ■ FY 2023

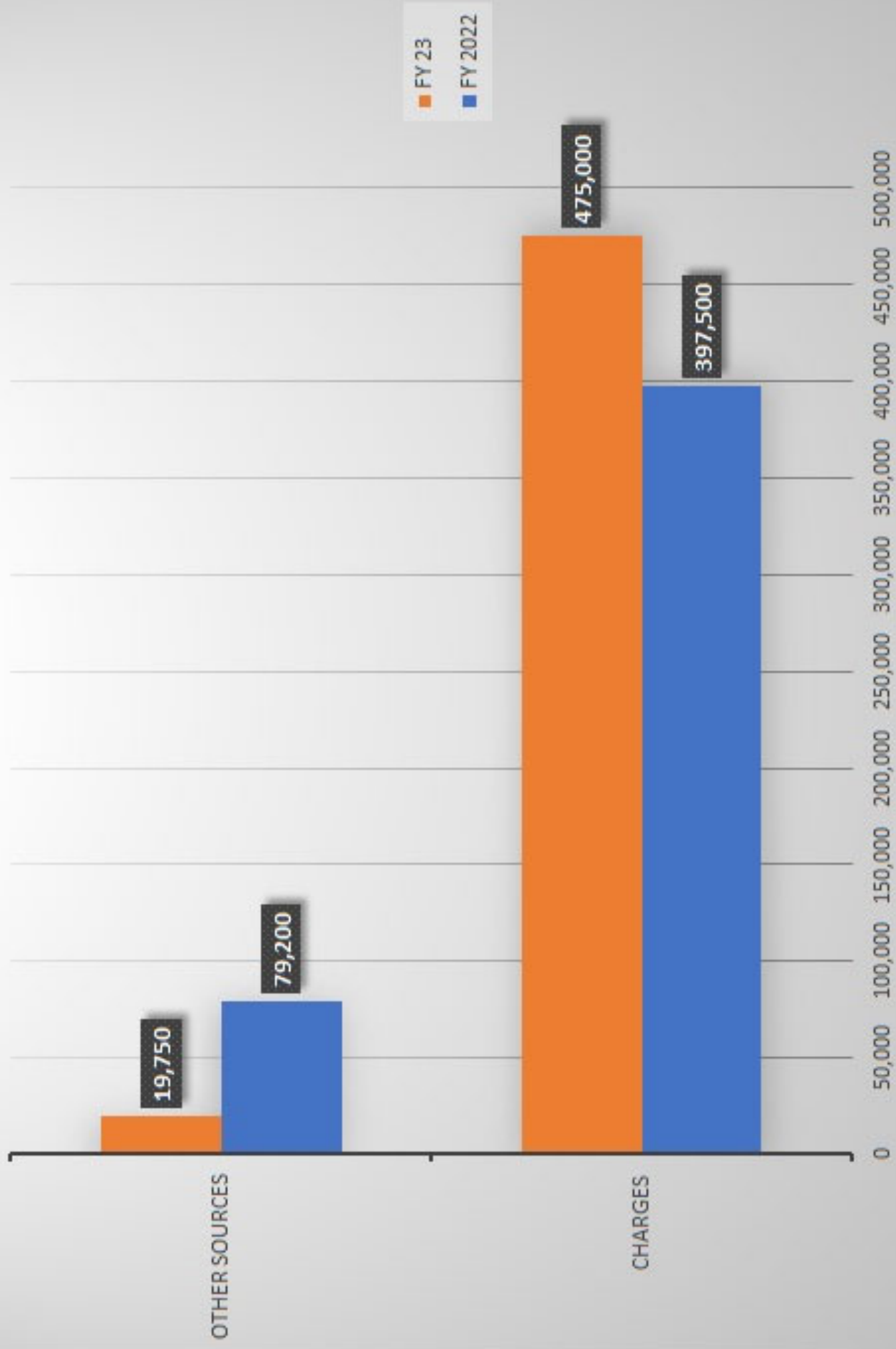


Sanitation Fund 540		FY 22	YTD	70% of FY 22	FY 23	23 Budget
<b>Sanitation Fund 540</b>						
NON-DEPARTMENTAL						
CHARGES FOR SERVICES						
3-0000-34.4101	RESIDENTIAL SANITATION	565,500	411,635	72.8%	145000	710,500
3-0000-34.4102	COMMERCIAL SANITATION	25,000	6,756	27.0%	-12500	12,500
3-0000-34.4103	CHIPPING FEES	1,000	-	0.0%	-500	500
3-0000-34.4150	COLLECTION SITE FEES	20,000	9,580	47.9%		20,000
3-0000-38.9050	PRIOR YEAR REVENUE	-	-			-
TOTAL CHARGES FOR SERVICES		611,500	427,971	70.0%	132,000	743,500
MISCELLANEOUS REVENUE						
				0.0%		
				0.0%		
3-0000-34.4160	RECYCLE PROCEEDS	5,000	2,464	49.3%		5,000
TOTAL MISCELLANEOUS REVENUE		5,000	2,464	49.3%		5,000
OTHER FINANCIAL SOURCES						
				0.0%		
				0.0%		
3-0000-34.4190	SANITATION OTHER CHARGES	-	-	0.0%		
3-0000-39.1100	OPERATING TRANSFER	-	-	0.0%		
3-0000-64.6950	SANITATION PENALTIES	8,500	5,908	69.5%	1,500	10,000
TOTAL OTHER FINANCIAL SOURCES		8,500	5,908	69.5%	1,500	10,000
TOTAL NON-DEPARTMENTAL		625,000	436,343	69.8%	133,500	758,500
TOTAL REVENUES		625,000	436,343	69.8%	133,500	758,500
PERSONAL SVC & EMP BEN						
				0.0%		
				0.0%		
5-0000-51.1100	REGULAR EMPLOYEES	90,000	36,539	40.6%	10000	100,000
5-0000-51.1300	OVERTIME	4,000	2,815	70.4%	1000	5,000
5-0000-51.2100	GROUP INSURANCE	5,000	4,797	95.9%	2500	7,500
5-0000-51.2200	FICA (SOCIAL SECURITY)	1,000	561	56.1%		1,000
5-0000-51.2400	RETIREMENT	4,500	3,801	84.5%	1500	6,000
5-0000-51.2700	WORKER'S COMPENSATION	2,000	1,531	76.5%		2,000
5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	42	8.5%		500
TOTAL PERSONAL SVC & EMP BEN		107,000	50,085	46.8%	15,000	122,000
PURCHASED/CONTRACTED SVC						
				0.0%		
				0.0%		
5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	19,750	8,229	41.7%		19,750
5-0000-52.1400	DRUG & MEDICAL	500	-	0.0%		500
5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000	4,298	86.0%	2500	7,500
5-0000-52.2211	AUTO GAS & FUEL	5,000	3,087	61.7%		5,000
5-0000-52.2240	BUILDING & GROUNDS	2,500	239	9.5%		2,500
5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000	4,557	227.8%	8000	10,000
5-0000-52.3100	RISK MANANGEMENT INSURANCE	5,000	1,675	33.5%	1000	6,000
5-0000-52.3200	COMMUNICATION CELL PHONE	1,000	210	21.0%		1,000
5-0000-52.3205	INTERNET	-	-	0.0%		-
5-0000-52.3310	PUBLIC NOTICES	-	-	0.0%		-
5-0000-52.3600	DUES & FEES	250	46	18.4%		250
5-0000-52.3700	EDUCATION & TRAINING	500	-	0.0%		500
5-0000-52.3860	SANITATION CONTRACT	395,000	305,629	77.4%	100750	495,750
5-0000-52.3861	TIPPING FEE FOR LANDFILL	25,000	15,608	62.4%	10000	35,000
5-0000-52.3862	ROLLOFF COLLECTIONS	5,000	1,403	28.1%	0	5,000
5-0000-52.3863	TIRE DISPOSAL FEE	2,000	1,330	66.5%	1000	3,000
5-0000-52.3970	POSTAGE	-	-	0.0%		-
TOTAL PURCHASED/CONTRACTED		468,500	346,310	73.9%	123,250	591,750
SUPPLIES						
5-0000-53.1160	OPERATING EQUIPMENT	7,500	-	0.0%		7,500
5-0000-53.1205	UTILITIES	1,500	757	50.5%		1,500
5-0000-53.1700	OTHER SUPPLIES	2,500	32	1.3%		2,500



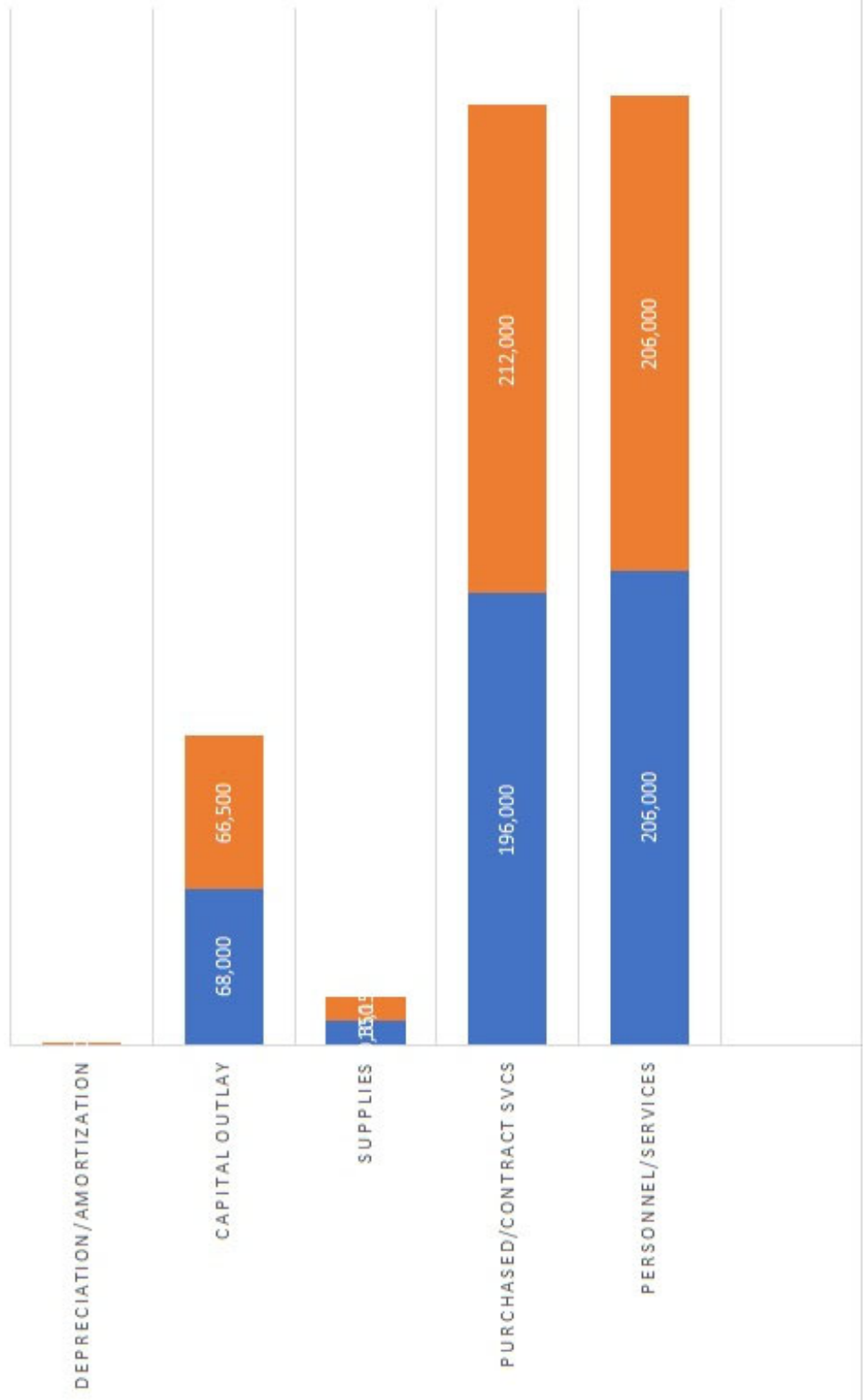
5-0000-53.1785	UNIFORMS	2,500	626	25.0%		2,500
5-0000-53.1786	BOOT ALLOWANCE	500	-	0.0%		500
5-0000-53.1795	MISCELLANEOUS	-	-	0.0%		0
TOTAL SUPPLIES		14,500	1,415	9.8%	-	14,500
CAPITAL OUTLAY						
5-0000-54.2200	VEHICLES	50,000	-	0.0%	-25000	25,000
5-0000-54.2450	COMPUTER MAINTENANCE	-	458	0.0%		0
5-0000-54.2500	EQUIPMENT	15,000	0	0.0%	-9,750	5,250
TOTAL CAPITAL OUTLAY		65,000	458	0.7%	-34750	30,250
DEPRECIATION & AMORT						
5-0000-56.1000	DEPRECIATION EXPENSE	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT		-	458	0.0%		
TOTAL NON-DEPARTMENTAL		625,000	436,343	69.8%	133,500	758,500
TOTAL EXPENDITURES		655,000	398,268	60.8%	103,500	758,500
REVENUE OVER/(UNDER) EXPENDITURES		-30,000	38,075	-126.9%	30,000	0

# Fund 570 Stormwater Revenues



# STORMWATER FY 23 EXPENDITURES FY 23 COMPARISON

■ FY 2022 ■ FY 2023



Stormwater Fund 570						
		FY 22	YTD	70% of FY 22	FY 23	FY 23 Budget
<b>Stormwater Fund 570</b>						
CHARGES FOR SERVICES						
3-0000-34.4261	STORM UTILITY FEE	397,500	19,372	4.9%	77500	475,000
TOTAL OTHER FINANCIAL SOURCES		397,500	19,372	4.9%	77,500	475,000
3-0000-38.9050	PRIOR YEAR REVENUE	79,200	0	0.0%	-59450	19,750
3-0000-39.1100	OPERATING TRANSFER	0	0	0.0%		0
TOTAL NON-DEPARTMENTAL		79,200	0	0.0%	-59,450	19,750
TOTAL REVENUES		476,700	19,372	4.1%	18,050	494,750
PERSONAL SVC & EMP BEN						
5-0000-51.1100	REGULAR EMPLOYEES	145,000	95,709	66.0%		145,000
5-0000-51.1300	OVERTIME	1,500	596	39.7%	0	1,500
5-0000-51.2100	GROUP INSURANCE	35,000	19,153	54.7%	2500	37,500
5-0000-51.2200	FICA (SOCIAL SECURITY)	1,250	1,313	105.1%	750	2,000
5-0000-51.2400	RETIREMENT	15,000	7,530	50.2%	0	15,000
5-0000-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%	0	0
5-0000-51.2700	WORKER'S COMPENSATION	4,000	3,062	76.5%	500	4,500
5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	80	16.1%		500
TOTAL PERSONAL SVC & EMP BEN		202,250	127,444	63.0%	3,750	206,000
PURCHASED/CONTRACTED SVC						
5-0000-52.1200	PROFESSIONAL	30,000	4,539	15.1%	0	30,000
5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	62,000	25,833	41.7%	3,000	65,000
5-0000-52.1230	LEGAL	250	0	0.0%		250
5-0000-52.1280	FLOODPLAIN MAPPING	500	0	0.0%		500
5-0000-52.1400	DRUG & MEDICAL	250	0	0.0%		250
5-0000-52.2210	AUTO/TRUCK EXPENSES	10,000	8,741	87.4%	0	10,000
5-0000-52.2211	AUTO GAS & FUEL	10,000	8,146	81.5%	0	10,000
5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	25,000	29,992	120.0%	0	25,000
5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,000	3,351	67.0%		5,000
5-0000-52.3200	COMMUNICATION CELL PHONES	1,500	1,111	74.1%		1,500
5-0000-52.3205	INTERNET	0	0	0.0%		0
5-0000-52.3310	PUBLIC NOTICES	0	0	0.0%		0
5-0000-52.3600	DUES & FEES	500	507	101.4%	500	1,000
5-0000-52.3700	EDUCATION & TRAINING	3,500	1,476	42.2%		3,500
5-0000-52.3751	PUBLIC OUTREACH	5,000	0	0.0%	0	5,000
5-0000-52.3800	POND MAINTENANCE	40,000	1,450	3.6%	15,000	55,000
5-0000-52.3855	CONTRACTS	2,500	4,225	169.0%	-2,500	0
5-0000-52.3970	POSTAGE	0	0	0.0%	0	0
TOTAL PURCHASED/CONTRACTED SVC		196,000	89,371	45.6%	16,000	212,000
SUPPLIES						
5-0000-53.1105	OFFICE SUPPLIES	200	21	10.3%		200
5-0000-53.1150	OPERATING SUPPLIES	2,500	1,824	73.0%	1000	3,500
5-0000-53.1160	OPERATING EQUIPMENT	2,000	297	14.8%	0	2,000
5-0000-53.1200	FEE FOR COLLECTING TAX	2,500	0	0.0%	0	2,500
5-0000-53.1700	OTHER SUPPLIES	1,000	0	0.0%	0	1,000
5-0000-53.1785	UNIFORMS	1,750	66	3.8%	-1000	750
5-0000-53.1786	BOOT ALLOWANCE	400	0	0.0%	-200	200
5-0000-53.1795	MISCELLANEOUS	0	0	0.0%	0	0
TOTAL SUPPLIES		10,350	2,207	21.3%	-200	10,150
CAPITAL OUTLAY						
5-0000-54.2200	VEHICLES	0	0	0.0%	0	0
5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	55,000	0	0.0%	0	55,000

5-0000-54.2300	FURNITURE / FIXTURES	0	0	0.0%		0
5-0000-54.2400	COMPUTERS	3,000	0	0.0%	-1,500	1,500
5-0000-54.2450	COMPUTER MAINTENANCE	0	787	0.0%		0
5-0000-54.2500	EQUIPMENT	10,000	0	0.0%		10,000
TOTAL CAPITAL OUTLAY		68,000	787	1.2%	-1,500	66,500
DEPRECIATION & AMORT				0.0%		
				0.0%		
TOTAL DEPRECIATION & AMORT		0	0	0.0%	100	100
PAYMENT TO OTHERS				0.0%		
TOTAL PAYMENT TO OTHERS		0	0	0.0%	100	100
TOTAL NON-DEPARTMENTAL		476,700	19,372	4.1%	18,050	494,750
TOTAL EXPENDITURES		476,600	219,809	46.1%	18,050	494,750
REVENUE OVER/(UNDER) EXPENDITURES		100	-200,437		0	0



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

# Item Coversheet

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**Item:** An Ordinance to regulate short-term rental properties within the City of Locust Grove.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** November 2, 2022

**Budget Item:** No

**Date Received:** N/A

**Workshop Date:** November 21, 2022

**Regular Meeting Date:** December 5, 2022

### Discussion:

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**Proposed city-initiated ordinance to establish regulations for the use of short-term rentals of residential living units located in residential zoning districts. Examples of such short-term rentals include those partnered with app-based services such as AirBnB.**

### Recommendation:

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**Staff recommends APPROVAL.**

**ORDINANCE NO. \_\_\_\_\_**

**TO AMEND TITLE 5 - BUSINESS TAXES, LICENSES AND REGULATIONS; ADDING CHAPTER 5.60 - SHORT-TERM RENTALS; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.** Title 5 – Business Taxes, Licenses, and Regulations is hereby amended to add Chapter 5.60, entitled “Short-Term Rentals” to include the following text effective the official date of adoption of this ordinance by the City of Locust Grove City Council.

**Chapter 5.60. - SHORT-TERM RENTALS**

**Sec. 5.60.010. - Purpose and applicability.**

The purpose of this article is to establish regulations for the use of short-term rentals for residential living units. The requirements of this article apply only to short-term rental, as defined herein, located in residential zoning districts established as per the City of Locust Grove Municipal Code. Nothing in this article, however, shall be construed to be a waiver of the requirement to assess and collect hotel occupancy taxes for any residential rental for no more than 30 consecutive days, or any other applicable provision of the City of Locust Grove Municipal Code.

**Sec. 5.60.020. - Definitions.**

Advertise means the written, audio, oral or other methods of drawing the public's attention whether by brochure, written literature or online posting to a short-term rental in order to promote the availability of the short-term rental.

Hotel Occupancy Tax means the tax as defined in Chapter 5.72, of the City of Locust Grove Municipal Code.

Local Emergency Contact means an individual other than the applicant, who resides within 20 miles of the subject property, and who is designated by the owner/applicant to act as the owner's authorized agent if the owner has traveled outside of the immediate area or is otherwise unavailable. The local emergency contact should be reachable on a 24-hour basis, have access to the short-term rental property, and be authorized by the owner to act in the owner's absence to address any complaints, disturbances, and emergencies.

Owner means any person, agent, operator, firm, trust, corporation, limited liability company, partnership or business organization having a legal or equitable interest in the property; or recorded in the official records of the state, city or municipality as holding title to the property; or otherwise having control of the property, including the guardian

of the estate of any such person, and the executor or code official of the estate of such person if ordered to take possession of real property by a court. The term "owner" does not include the holder of a nonpossessory security interest in the property,

Party means a social gathering of people, including those who have not rented the residence, for the primary purpose of eating, drinking or entertaining in a manner that constitutes a nuisance to surrounding property owners in accordance with Chapter 8.12 Nuisances.

Primary Residence means the usual dwelling place of the applicant's residential dwelling and is documented as such by the applicant's driver's license and one of the following: Motor vehicle registration, Georgia State Identification card, voter registration, property tax documents, or utility bill. For purposes of this article, a person may have only one primary residence.

Short-Term Rental (STR) is defined as the rental of any residence or residential structure, or a portion of a residence or residential structure for a period of no more than 30 days. The term does not include:

1. A unit that is used for a nonresidential purpose, including institutional care, educational, health care, retail, restaurant, banquet space, event center purpose, or other similar use;
2. A bed and breakfast;
3. A boarding and rooming house; or
4. A hotel/residence hotel or motel

#### Sec. 5.60.030. - Short-term rental application requirements.

No person shall hereafter advertise, offer to rent or rent, lease, sublease, license or sublicense a residential property within the City of Locust Grove as a short-term rental for which an occupational tax certificate has not been properly filed for and obtained through the City of Locust Grove Occupational Tax department.

Short-term rental occupational tax certificate shall be made upon forms furnished by the Occupational Tax department for such purpose and shall specifically require the following minimum information:

1. Name, address, phone number and e-mail address of the property owner of the short-term rental property;
2. Verification that the primary residence of the property owner is within the City of Locust Grove;
  - a) A short-term rental business license may be applied for a property owner's primary residence and up to two additional dwelling units without additional requirements, fees, permits, or related restrictions.
3. Name, address, phone number and e-mail address of the designated Local Emergency Contact;
4. The number of bedrooms and square footage of each.



5. A signed affidavit from a licensed building inspector, attesting that the property meets all applicable building and life safety codes.

6. Informational Brochure.

Sec. 5.60.040. - Right to inspect premises.

The City of Locust Grove reserves the right, with reasonable notice to the Owner, to inspect the residential premises to determine compliance with this section as well as with the current adopted version of the International Property Maintenance Code (IPMC). The building, code enforcement, fire and police departments are authorized to enforce the provisions of this article, including inspection of the residential premise.

1. If only a portion of the premises is offered for rent, then that portion and any shared amenities, areas, and points of access may be inspected.

2. If, upon completion of an inspection, the premises are found to be in violation of one or more provisions of applicable Codes and City Ordinances, the City of Locust Grove shall provide written notice of such violation and shall set a re-inspection date for a violation to be corrected prior to its occupancy.

Sec. 5.60.050. - Standards.

The following standards shall apply to short-term rental:

1. Rentals shall be no more than thirty (30) days.

2. The business owner shall post emergency contact information (police, fire, hospital) and show renters the location of fire extinguishers in the short-term rental.

3. A business owner must provide the name, address, and phone number for the managing agent or local contact to all property owners within 100' of the property boundary. The business owner shall provide certified mailed notice to all property owners within 100' of the property boundary within 10 days of a change in the managing agent or local contact's contact information.

4. A business owner must disclose in writing to their renters the following information:

(a) The managing agent or local contact's name, address, and phone number.

(b) The maximum number of guests allowed at the property as determined by city officials.

(c) The maximum number of vehicles, recreational vehicles, and trailers allowed at the property and where they are to be parked.

(d) Property rules related to use of exterior features of the property, such as decks, patios, grills, recreational fires, pools, hot tubs, saunas and other outdoor recreational facilities.

(e) Applicable sections of City ordinances governing noise and parking.

5. Additional occupancy by use of recreational vehicles, tents, or accessory structures is not permitted, except legally permitted accessory dwelling units.

6. The business owner shall keep a report; detailing use of the short-term rental by recording the full name, address, phone number and vehicle license number of guests using the rental. A copy of the report shall be provided to the City upon request.
7. A business owner must post their license number on all print, poster or web advertisements.
8. Shall comply with Chapter 3-17, Article IV Noise Control of the City of Locust Grove Code of Ordinances.

Sec. 5.60.060. - Restrictions on short-term rentals.

1. External signage. There shall be no external on-site or off-site advertising signs or displays indicating the property is a short-term rental.
2. Limits on number of vehicles. There shall be a maximum of one car per bedroom, or the maximum number of cars that can be accommodated within any garage(s), carport(s), and driveway. Vehicles shall be located on a hard surface or gravel and outside of any and all easements, and shall not encroach on any public or private streets, right of way, sidewalks, drainage areas, or similar.
3. Other restrictions. It shall be unlawful:
  - (a) To operate or allow to be operated a short-term rental without first receiving an approved occupational tax certificate, in accordance with this article, the property in which the rental is to occur;
  - (b) To advertise or offer a short-term rental without first receiving an approved occupational tax certificate, in accordance with this article, the property in which the rental is to occur; documented advertisement of the subject property as a short-term rental, online or offline, shall be considered evidence of a violation of this article;
  - (c) To operate a short-term rental that does not comply with all applicable City and state laws and codes;
  - (d) To operate a short-term rental without paying the required hotel occupancy taxes;
  - (e) To offer or allow the use of a short-term rental for the sole or primary purpose of having a party venue;
  - (f) To operate the residence in a manner that constitutes a nuisance to surrounding property owners in accordance with Chapter 8.12 Nuisances;
  - (g) To fail to include a written prohibition against the use of a short-term rental for having a party venue in every advertisement, listing, or other publication offering the premises for rent; and
  - (h) Permit the use of short-term rental for the purpose of: operating a structured sober, recovery or other purpose living home or similar enterprise; selling illegal drugs; selling alcohol or another activity that requires a permit or license, or operating as a sexually oriented business.
  - (i) To operate or allow the property to be operated or serve as a pick-up or drop-off location for a commercial vehicle transportation service.

Sec. 5.60.070. - Brochure and safety features.

1. Informational brochure. Each business owner operating a short-term rental shall provide to guests a brochure that includes:

- (a) The business owner's 24-hour contact information;
- (b) A local responsible party's 24-hour contract information if the owner is not within the City limits when guests are renting the premises;
- (c) Pertinent neighborhood information including, but not limited to, parking restrictions, restrictions on noise and amplified sound, and trash collection schedules; and
- (d) Information to assist guests in the case of emergencies posing threats to personal safety or damage to property, including emergency and non-emergency telephone numbers for police, fire and emergency medical services providers and instructions for obtaining severe weather, natural or manmade disaster alerts and updates.

Sec. 5.60.080. - License term, fees, and renewal.

1. All occupational tax certificates approved under this article shall be valid for a period of one (1) year from January 1 to December 31 or July 1 to June 31.

2. The fee for occupational tax certificate of a short-term rental shall be determined by using Gross Receipts with a \$60.00 admin fee and the rate class fee in addition to any inspection fees.

3. Upon receipt of an application for renewal of the occupational tax certificate, the Tax Commissioner or their designee may deny the renewal if there is reasonable cause to believe that the applicant has plead no contest to or been convicted of a violation of any ordinance of the City, or any state, or fee law on the premises or has permitted such a violation on the premises by any other person.

Sec. 5.60.090. - Violations and penalties.

1. Unless otherwise specified within a particular chapter of the Code of City of Locust Grove, Georgia, any person violating any of the provisions of this ordinance or failure to comply with any of its requirements, shall, upon conviction or plea of guilty thereof, be punishable by a fine not to exceed one thousand dollars (\$1,000.00), or by imprisonment of not more than sixty (60) days, or both, such fine and imprisonment as the facts of the case may justify. Upon the third violation for the same property, the City shall revoke any pending licenses and reject all applications for that particular property for a period of twelve (12) consecutive months. Each day that such condition continues shall be regarded as a new and separate offense.

2. All costs, attorney's fees, expert witness fees and other expenses incurred by the city in connection with the enforcement of this ordinance shall be recovered from the violator.

**SECTION 2. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED** this 5<sup>th</sup> day of December 2022.

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Robert S. Price, Mayor

ATTEST:

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Misty Spurling, City Clerk

(Seal)

APPROVED AS TO FORM:

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City Attorney



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

## Item Coversheet

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**Item:** Preliminary Concept Plan Review for 47.49 +/- acres (Parcel ID 113-01021007) in Land Lot 169 of the 2nd District located on Strong Rock Parkway.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** November 2, 2022

**Budget Item:** N/A

**Date Received:** September 6, 2022

**Workshop Date:** November 21, 2022

**Regular Meeting Date:** N/A

### Discussion:

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Mill Creek Residential of Atlanta, GA requests a preliminary concept plan review for a proposed PD (Planned Development) consisting of multifamily and commercial uses to be located on 47.49 +/- acres on Strong Rock Parkway in Land Lot 169 of the 2<sup>nd</sup> District.

This preliminary concept plan comes in advance of a formal request to rezone the subject property from PD (Planned Development with C-3 and OI pod designations) to PD (Planned Development with RM-2 and C-2 pod designations), conforming to the City's Code of Ordinances section 3-7-157. Code Section 3-7-157 requires a preliminary concept plan to be submitted for review before an application for rezoning to PD is authorized.

The preliminary concept plan includes RM-2 (Residential Multi-family Townhomes) and C-2 (General Commercial) pod designations, consisting of 211 rental townhome units, and C-2 (General Commercial) outparcels.

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## **Recommendation:**

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Staff recommends the following additions to the preliminary concept plan:

- Additional details regarding vehicular and pedestrian access control.
- Pedestrian access from the townhome community to the commercial parcels.
- Amenity design concepts and better definition of open spaces.
- Consider the LM248 paved multi-use path as shown in the Henry County Trails Plan (July 2022)
- Define uses within the C-2 (General Commercial) pod designation.



# REZONING EVALUATION REPORT

**November 21, 2022**

**PRELIMINARY CONCEPT PLAN REVIEW**

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## Property Information

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<b>Tax ID</b>	<b>113-01021007</b>
<b>Location/address</b>	<b>Land Lot 169 of the 2<sup>nd</sup> District</b>
<b>Parcel Size</b>	<b>47.49 +/- acres</b>
<b>Current Zoning</b>	<b>PD ( Planned Development with C-3 and OI pod designations))</b>
<b>Request</b>	<b>PD (Planned Development with C-2 and RM-2 pod designations)</b>
<b>Proposed Use</b>	<b>Multifamily townhome Community with Commercial out-parcels</b>
<b>Existing Land Use</b>	<b>Vacant/undeveloped land</b>
<b>Future Land Use</b>	<b>Gateway Town Center</b>
<b>Recommendation</b>	<b>Review concept plan and provide feedback to developer</b>

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## Summary

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Mill Creek Residential of Atlanta, GA requests a preliminary concept plan review for a proposed PD (Planned Development) consisting of multifamily and commercial uses to be located on 47.49 +/- acres on Strong Rock Parkway in Land Lot 169 of the 2<sup>nd</sup> District.

The subject property (Parcel ID 113-01021007) is east of Strong Rock Christian School on Strong Rock Parkway, is abutting undeveloped /vacant parcels to the north and south, and is bordered by I-75 to the east. The Property is identified on the City's Official Zoning Map as PD (Planned Development with C-3 and OI pod designations).

This preliminary concept plan comes in advance of a formal request to rezone the subject property from to PD (Planned Development with C-3 and OI pod designations) to PD (Planned Development with C-2 and RM-2 pod designations) conforming to the City's Code of Ordinances section 3-7-157. Code Section 3-7-157 requires a preliminary concept plan to be submitted for review before an application for rezoning to PD is authorized. The City Council (acting as planning commission) shall review the plan and provide comments and recommendations within (30) days.

The preliminary concept plan for the proposed development includes RM-2, and C-2 pod designations, consisting of 211 townhomes, and C-2 (general commercial) space. Amenities include a clubhouse with pool, and open greenspace. Sample renderings of the proposed townhouses are shown with new-traditional "craftsman" styling and finishes.

*Preserving the Past... ....Planning the Future*





# REZONING EVALUATION REPORT

**November 21, 2022**  
**PRELIMINARY CONCEPT PLAN REVIEW**

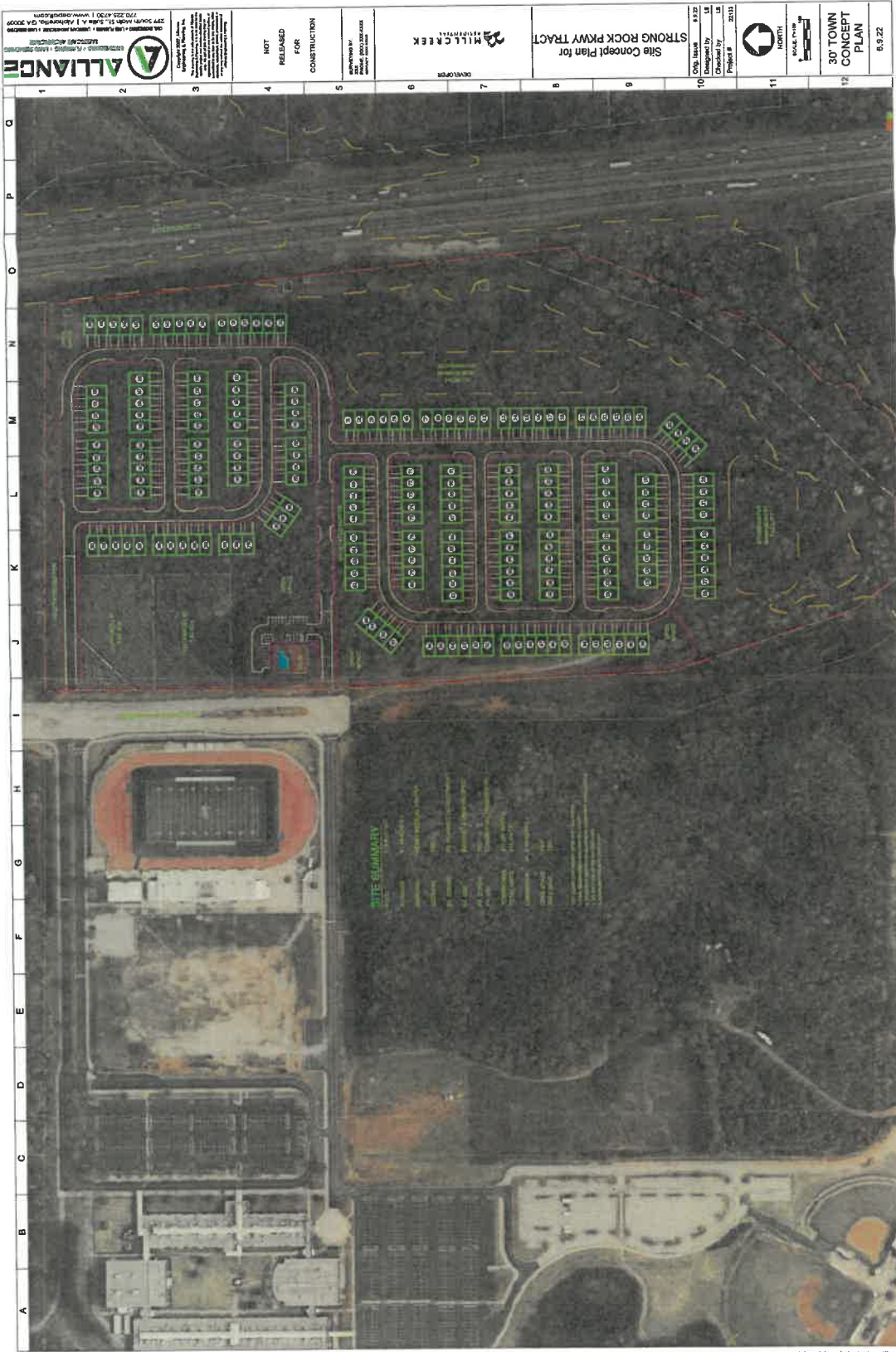
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## Recommendations

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Staff recommends the following additions to the preliminary concept plan:

- Additional details regarding vehicular and pedestrian access control.
- Pedestrian access from the townhome community to the commercial parcels.
- Amenity design concepts and better definition of open spaces.
- Consider the LM248 paved multi-use path as shown in the Henry County Trails Plan (July 2022)
- Define uses within the C-2 (General Commercial) pod designation.
- *meet or exceed needs in ISCU*



1. Shows and delineates lot lines, easements and proposed/improved streets. 2. Shows and delineates lot lines, easements and proposed/improved streets. 3. Shows and delineates lot lines, easements and proposed/improved streets. 4. Shows and delineates lot lines, easements and proposed/improved streets. 5. Shows and delineates lot lines, easements and proposed/improved streets. 6. Shows and delineates lot lines, easements and proposed/improved streets. 7. Shows and delineates lot lines, easements and proposed/improved streets. 8. Shows and delineates lot lines, easements and proposed/improved streets. 9. Shows and delineates lot lines, easements and proposed/improved streets. 10. Shows and delineates lot lines, easements and proposed/improved streets. 11. Shows and delineates lot lines, easements and proposed/improved streets. 12. Shows and delineates lot lines, easements and proposed/improved streets.

**ALLIANCE**  
 CONSULTING & ENGINEERING  
 2075 SOUTHWEST 11<sup>TH</sup> AVENUE, SUITE 100  
 MIAMI, FL 33135  
 772.222.4330 | www.allianceeng.com

**NOT RELEASED FOR CONSTRUCTION**

**MILL CREEK**  
 DEVELOPERS

**Site Concept Plan for STRONG ROCK PKWY TRACT**

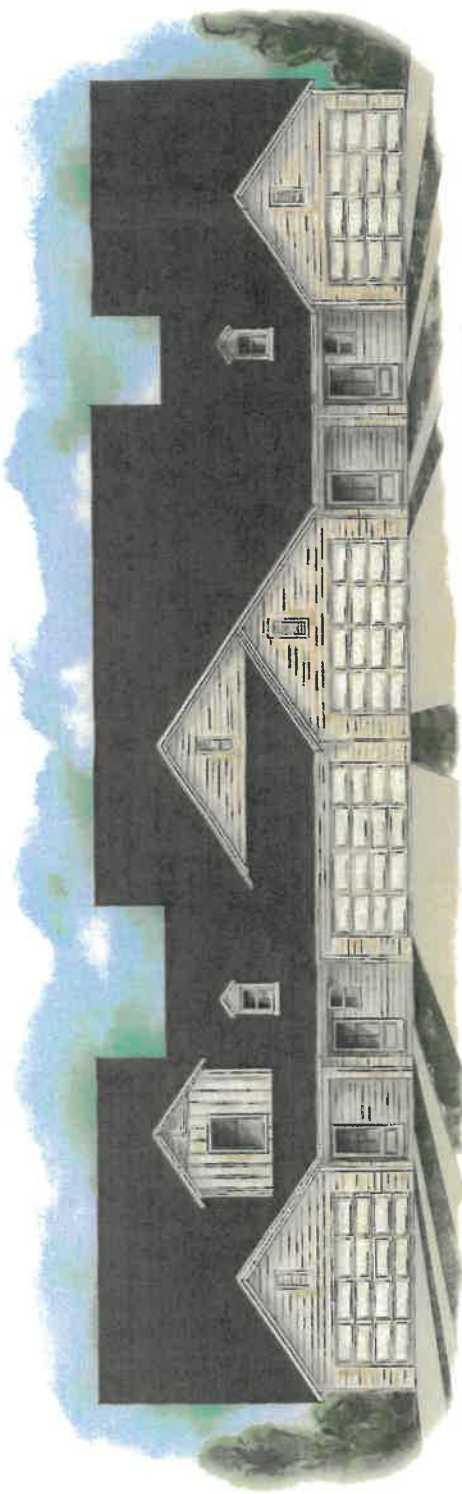
COPIES: 6/1/12  
 DESIGNED BY: LR  
 CHECKED BY: LR  
 PROJECT #: 2011

**SCALE 1"=20'**  
 NORTH

**30' TOWN CONCEPT PLAN**  
 6.9.22



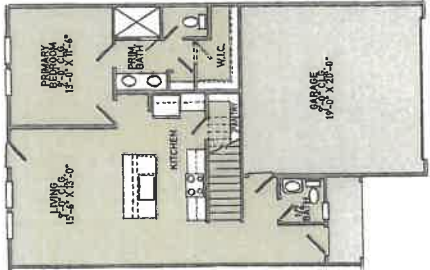




**PLAN 2 - 1140**  
 MAIN FLOOR SF 885  
 UPPER FLOOR SF 233  
 TOTAL LIVING SF 1140  
 GARAGE SF 424  
 PORCH SF 40

**PLAN 3 - 1515**  
 MAIN FLOOR SF 956  
 UPPER FLOOR SF 552  
 TOTAL LIVING SF 1515  
 GARAGE SF 433  
 PORCH SF 44  
 PATIO SF 47

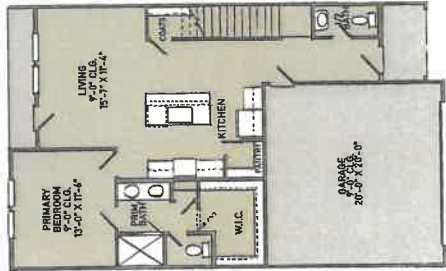
**PLAN 4 - 1711**  
 MAIN FLOOR SF 956  
 UPPER FLOOR SF 755  
 TOTAL LIVING SF 1711  
 GARAGE SF 433  
 PORCH SF 44  
 PATIO SF 47



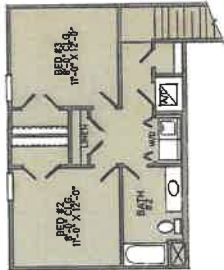
PLAN 2  
MAIN FLOOR



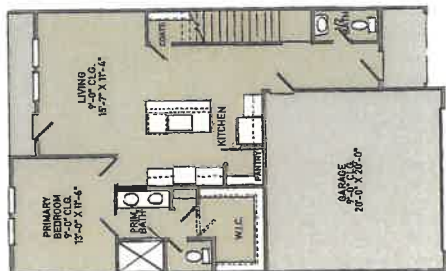
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UPPER FLOOR



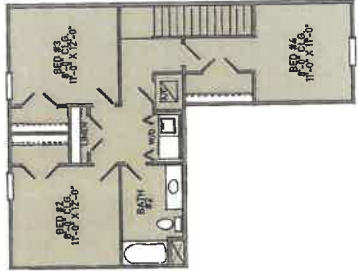
PLAN 3  
MAIN FLOOR



PLAN 3  
UPPER FLOOR



PLAN 4  
MAIN FLOOR

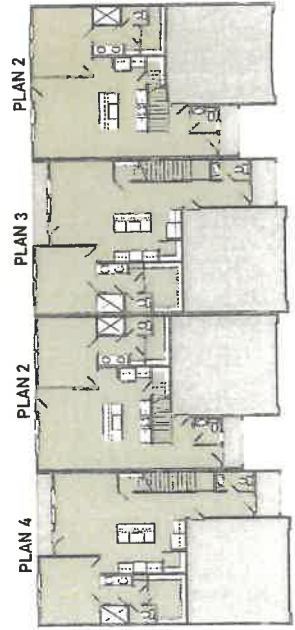


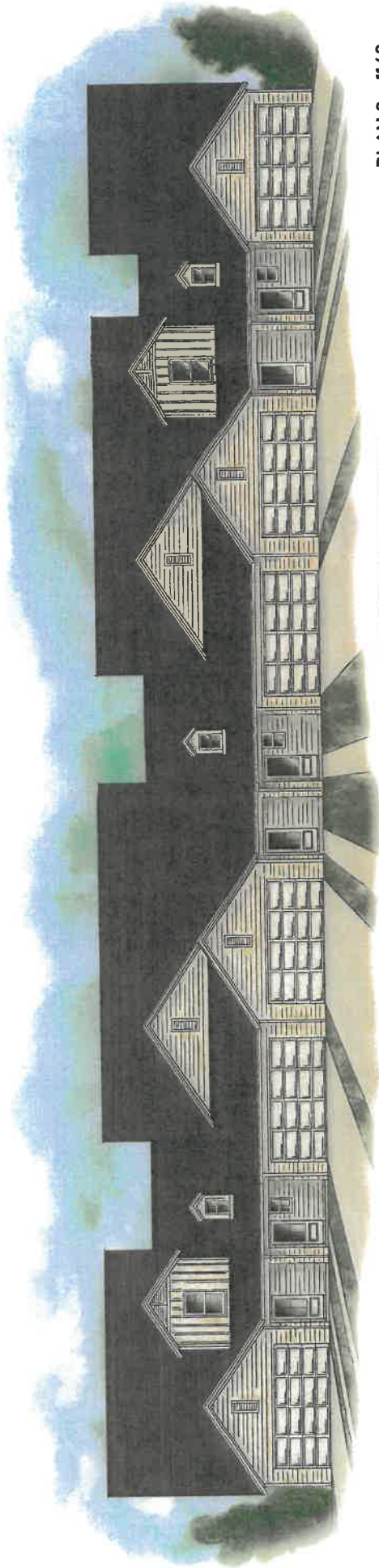
PLAN 4  
UPPER FLOOR

TOWNHOMES	4-PLEX
FRONT DEPTH	30' UNITS 49' + SIDING

# A AMAVI

BY MILL CREEK

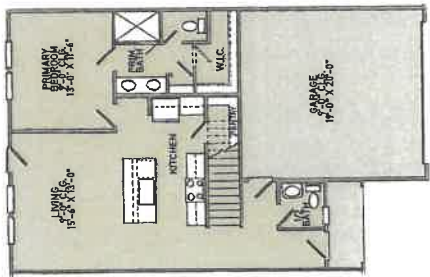




**PLAN 2 - 1140**  
 MAIN FLOOR SF 885  
 UPPER FLOOR SF 233  
 TOTAL LIVING SF 1140  
 GARAGE SF 424  
 PORCH SF 40

**PLAN 3 - 1515**  
 MAIN FLOOR SF 956  
 UPPER FLOOR SF 559  
 TOTAL LIVING SF 1515  
 GARAGE SF 433  
 PORCH SF 44  
 PATIO SF 47

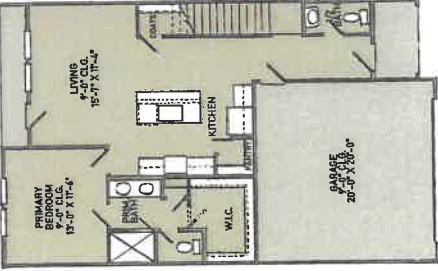
**PLAN 4 - 1711**  
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 UPPER FLOOR SF 755  
 TOTAL LIVING SF 1711  
 GARAGE SF 433  
 PORCH SF 44  
 PATIO SF 47



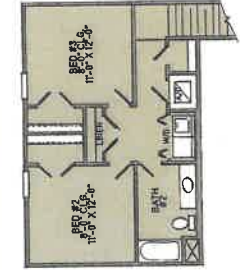
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MAIN FLOOR



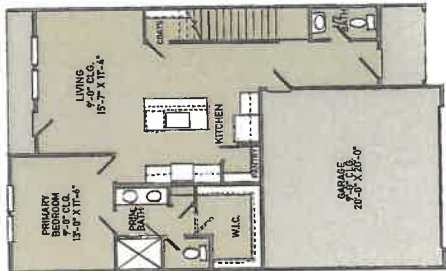
PLAN 2  
UPPER FLOOR



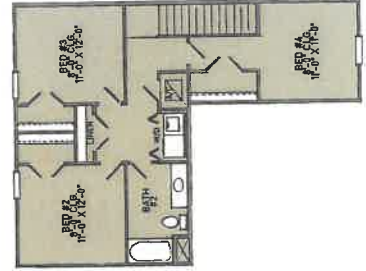
PLAN 3  
MAIN FLOOR



PLAN 3  
UPPER FLOOR



PLAN 4  
MAIN FLOOR

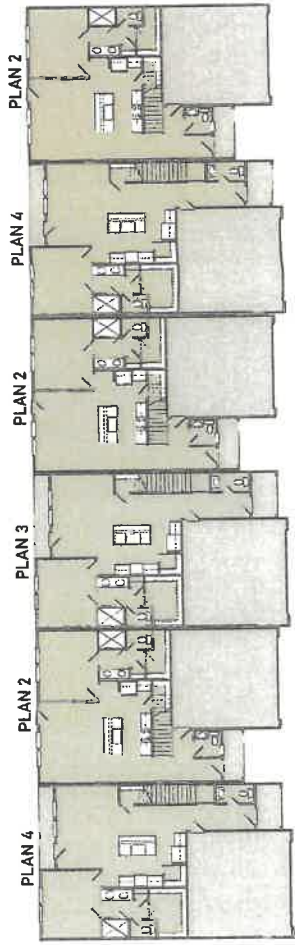


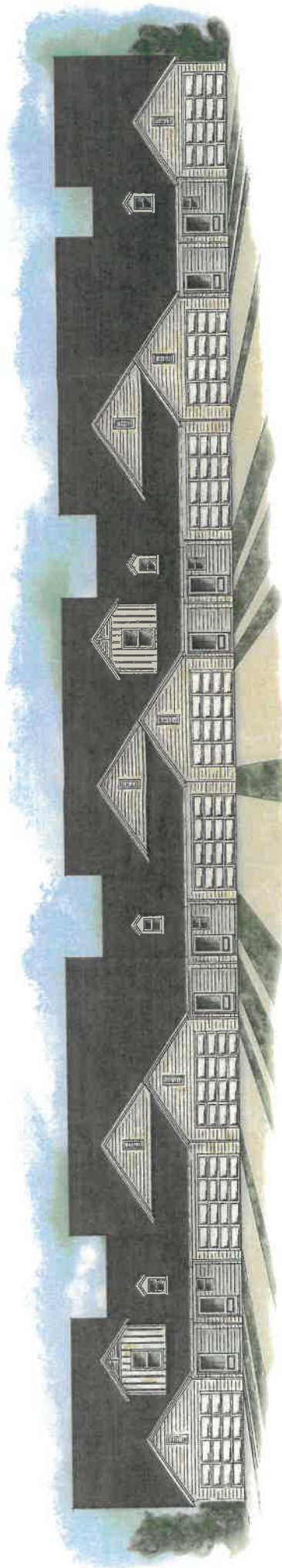
PLAN 4  
UPPER FLOOR

TOWNHOMES	6-PLEX
FRONT DEPTH	30' UNITS
	49' *SIDING

*A*  
**AMAVI**

BY MILL CREEK





<b>PLAN 2 - 1140</b>	885
MAIN FLOOR SF	235
UPPER FLOOR SF	1140
TOTAL LIVING SF	424
GARAGE SF	40
PORCH SF	

<b>PLAN 3 - 1515</b>	956
MAIN FLOOR SF	552
UPPER FLOOR SF	1515
TOTAL LIVING SF	433
GARAGE SF	44
PORCH SF	47

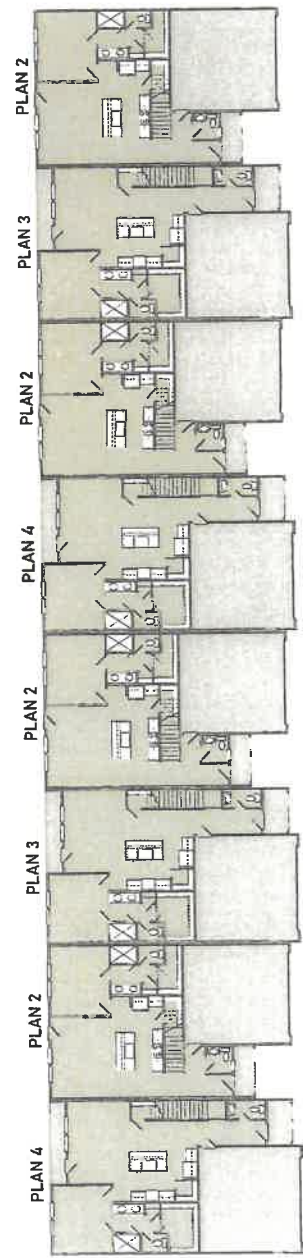
<b>PLAN 4 - 1711</b>	956
MAIN FLOOR SF	755
UPPER FLOOR SF	1711
TOTAL LIVING SF	433
GARAGE SF	44
PORCH SF	47



<b>TOWNHOMES</b>	<b>8-PLEX</b>
FRONT DEPTH	30' UNITS
	49' STRIP

# A AMAVI

BY MILL CREEK



**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Brian Fornal, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Mill Creek Residential of Atlanta, GA requests a preliminary Concept Plan Review for a proposed future rezoning of 47.77+/- acres located on Strong Rock Parkway in Land Lots 169 of the 2<sup>nd</sup> District from PD (Planned Development) to PD (Planned Development with C-2 and RM-2 pods) for the purpose of developing a townhome community

3.

On the 1<sup>st</sup> day of November 2022, I, Brian posted a double-sided sign notification on the subject parcel advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 21<sup>st</sup> day of November at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. A photograph of the same is attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing sign was posted at the following location:

1. Double-sided sign posted at 10:43 AM on the east side of Strong Rock Parkway on November 1, 2022.



FURTHER AFFIANT SAYETH NOT.

This 15<sup>th</sup> day of November, 2022.

  
Affiant

Sworn and subscribed before me  
this 15 day of November, 2022

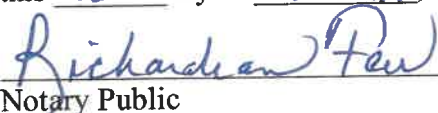
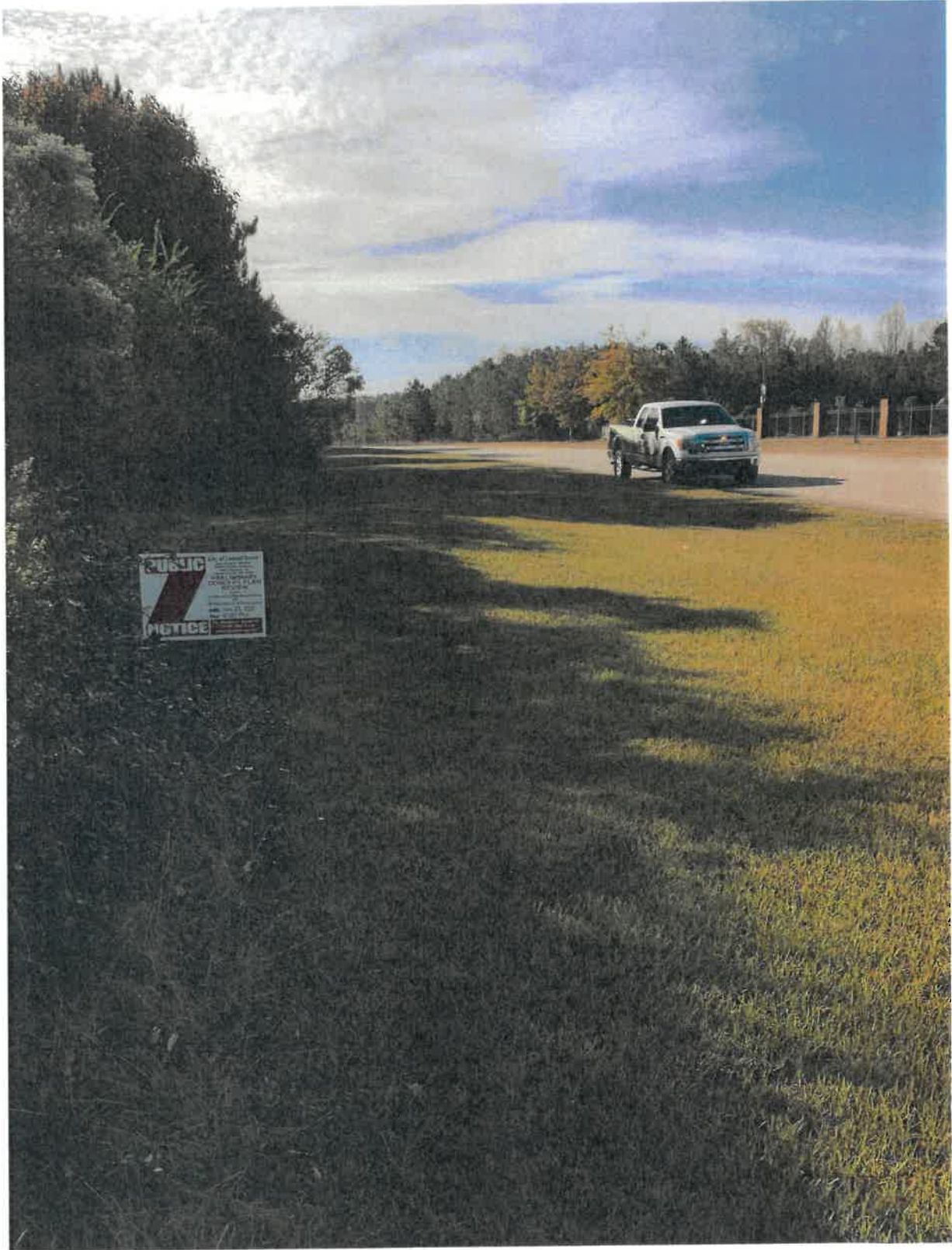
  
Notary Public



Exhibit "A"



JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770)963-9205

ORDER CONFIRMATION

Salesperson: DAWN WARD

Printed at 10/25/22 19:54 by dward-lv

Acct #: 119830

Ad #: 85697

Status: New

CITY OF LOCUST GROVE / L  
PO BOX 900  
ATTN TIM YOUNG  
LOCUST GROVE GA 30248

Start: 11/02/2022 Stop: 11/02/2022  
Times Ord: 1 Times Run: \*\*\*  
LGL 1.00 X 104.00 Words: 400  
Total LGL 104.00

Class: 0928 PUBLIC HEARING/NOTICE  
Rate: L928 Cost: 60.00

# Affidavits: 1

Ad Descrpt: PUBLIC HEARING 11/21/22

Descr Cont: PUBLIC HEARING NOTICE CIT

Given by: ANNA WILLIAMS

P.O. #:

Contact:

Phone: (770)957-7055

Fax#:

Email: mspurling@locustgrove-ga.gov

Agency:

Created: dward 10/25/22 19:44

Last Changed: dward 10/25/22 19:54

PUB ZONE EDT TP RUN DATES  
HDH A 95 S 11/02  
HINT A 102 S 11/02

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

\_\_\_\_\_  
Name (print or type)

\_\_\_\_\_  
Name (signature)

(CONTINUED ON NEXT PAGE)

JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770)963-9205

ORDER CONFIRMATION (CONTINUED)

Salesperson: DAWN WARD

Printed at 10/25/22 19:54 by dward-lv

Acct #: 119830

Ad #: 85697

Status: New

**Public Hearing Notice**  
City of Locust Grove  
November 21, 2022  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, November 21, 2022, at 6:00 PM, will conduct public hearings for the purpose of the following:

**REZONING**

**RZ-22-10-01** Locust Investment LLC of Peachtree Corners, GA requests a rezoning of 192.5 +/- acres located on Locust Road in Land Lot 190 of the 2nd District from R-1 (Single Family Residential) to R-2 (Single Family Residential) for the purpose of developing a 190-lot subdivision.

**FUTURE LAND USE MAP AMENDMENT**

**FLU-AM-22-10-02** Locust Investment LLC of Peachtree Corners, GA requests a Future Land Use Amendment for 192.5 +/- acres located on Locust Road in Land Lot 190 of the 2nd District from RR (Rural Residential) to MD (Medium-Density) for the purpose of developing a 190-lot subdivision.

**VARIANCE**

**VR-22-10-03 (DR#3506)** Stonemount Financial Group of Atlanta, GA requests a Stream Buffer Variance allowing grading into the required 75 ft. undisturbed State buffer for driveway access off SR 42 for three proposed warehousing facilities totaling a combined 882,200 +/- square feet in Land Lots 233, 234, and 237 of the 2nd District.

**PRELIMINARY CONCEPT PLAN REVIEW**

**Mill Creek Residential** of Atlanta, GA requests a rezoning of 47.77 +/- acres located on Strong Rock Parkway in Land Lot 169 of the 2nd District from PD (Planned Development) to PD (Planned Development with C-2 and RM-2 pods) requiring a preliminary concept plan review.

**ORDINANCE TO REGULATE SHORT-TERM RENTALS**

**ORD-22-10-04** City-Initiated adoption of chapter 5.60 of the City of Locust Grove Code of Ordinances to establish regulations for the use of short-term rentals of any residence or residential structure, or a portion of a residence or residential structure within the City of Locust Grove.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development  
Director - City of Locust  
Grove  
85697-11/2/2022

Ad text :     Public Hearing Notice  
City of Locust Grove  
November 21, 2022  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

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#### ORDINANCE TO REGULATE SHORT-TERM RENTALS

ORD 22-10-04 City-Initiated adoption of chapter 5.60 of the City of Locust Grove Code of Ordinances to establish regulations for the use of short-term rentals of any residence or residential structure, or a portion of a residence or residential structure within the City of Locust Grove.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development  
Director - City of Locust  
Grove  
85697-11/2/2022

# Henry Herald

38 Sloan Street  
McDonough, Georgia 30253

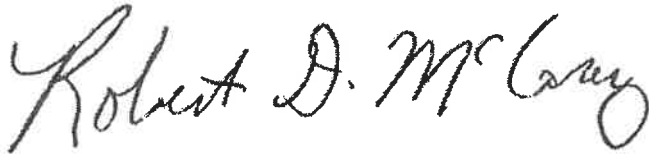
## PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA  
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which published the Henry Herald, Published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

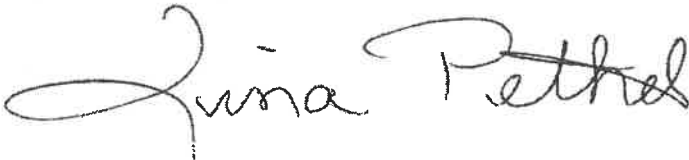
Ad No.: **85697**

Name and File No.: **PUBLIC HEARING 11/21/22**  
a true copy of which is hereto attached, was published in  
said newspaper on the following date(s):  
**11/02/2022**



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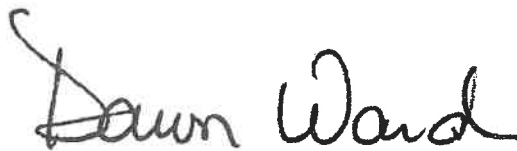
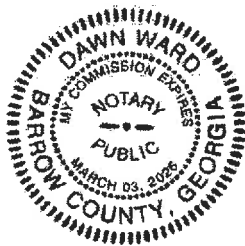
Robert D. McCray, SCNI Vice President of Sales and Marketing



---

By Tina Pethel  
SCNI Controller

Sworn and subscribed to me 11/02/2022



---

Notary Public  
My commission expires 03/03/2026



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**ITEM:** A STREAM BUFFER VARIANCE REQUEST TO ALLOW GRADING AND PAVING INTO THE REQUIRED 75 FT. IMPERVIOUS BUFFER FOR A 903,200+/- SQUARE FOOT WAREHOUSING DEVELOPMENT ON 109.4 +/- ACRES IN LAND LOTS 233 & 234 OF THE 2<sup>ND</sup> DISTRICT, LOCATED AT S.R. 42 AND PINE GROVE RD.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** November 2, 2022

**Budget Item:** No

**Date Received:** September 29, 2022

**Workshop Date:** November 21, 2022

**Regular Meeting Date:** December 5, 2022

**Discussion:**

Stonemont Financial Group of Atlanta, GA has submitted an application requesting a Stream Buffer Variance to allow grading and paving into the 75 ft. impervious buffer for a proposed 903,200+/- square foot warehouse facility on

109.4 +/- acres in Land Lot 233 & 234 of the 2<sup>nd</sup> District, near S.R. 42 and Pine Grove Rd. There is no anticipated impact on the streams.

**Recommendation:**

Based on the seven criteria points required for issuance of a variance and sufficient mitigation plan provided, Staff recommends APPROVAL.



ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE FOR THE PURPOSE OF APPROVING A STREAM BUFFER VARIANCE FOR A WAREHOUSE DEVELOPMENT LOCATED AT SR 42 AND PINE GROVE ROAD ON APPROXIMATELY 109.4+/- ACRES LOCATED IN LAND LOTS 233 AND 234 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

**WHEREAS**, Stonemont Financial Group of Atlanta, GA (the “Applicant”) requests a stream buffer variance to allow grading in the 75 ft. impervious buffer; and

**WHEREAS**, the Applicant submitted a variance application on September 29, 2022, attached hereto and incorporated herein by reference as **Exhibit “A”**; and

**WHEREAS**, Staff has analyzed the Applicants variance request, as shown in the staff report attached hereto and incorporated herein by reference as **Exhibit “B”**; and

**WHEREAS**, said request has been reviewed by the Community Development Department (hereinafter referred to as “Staff”) and the City during a public hearing held on November 21, 2022; and

**WHEREAS**, notice of this matter (attached hereto and incorporated herein as **Exhibit “C”**) has been provided in accordance with applicable state law and local ordinances; and

**WHEREAS**, the Mayor and City Council have reviewed and considered the Applicants request and the recommendations of the Staff; and

**WHEREAS**, the Mayor and City Council have considered the Applicants circumstances in light of those criteria for amendments to the Official Zoning Map under Section 17.04.277 of the *Code of the City of Locust Grove, Georgia*; and

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

(X) That the Applicant is hereby granted a variance to permit grading and paving into 75 ft. impervious buffer

( ) The Applicants request in said application is hereby **DENIED**.

2.

That the rezoning of the above-described Property is subject to:

- ( ) The conditions set forth on **Exhibit "D"** attached hereto and incorporated herein by reference.

3.

That, if the variance is granted, said variance shall become effective immediately.

**SO ORDAINED** by the Council of the City this 5th day of December 2022.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**



LANDSCAPE ARCHITECTURE  
 LANDSCAPE ARCHITECTURE  
 LANDSCAPE ARCHITECTURE

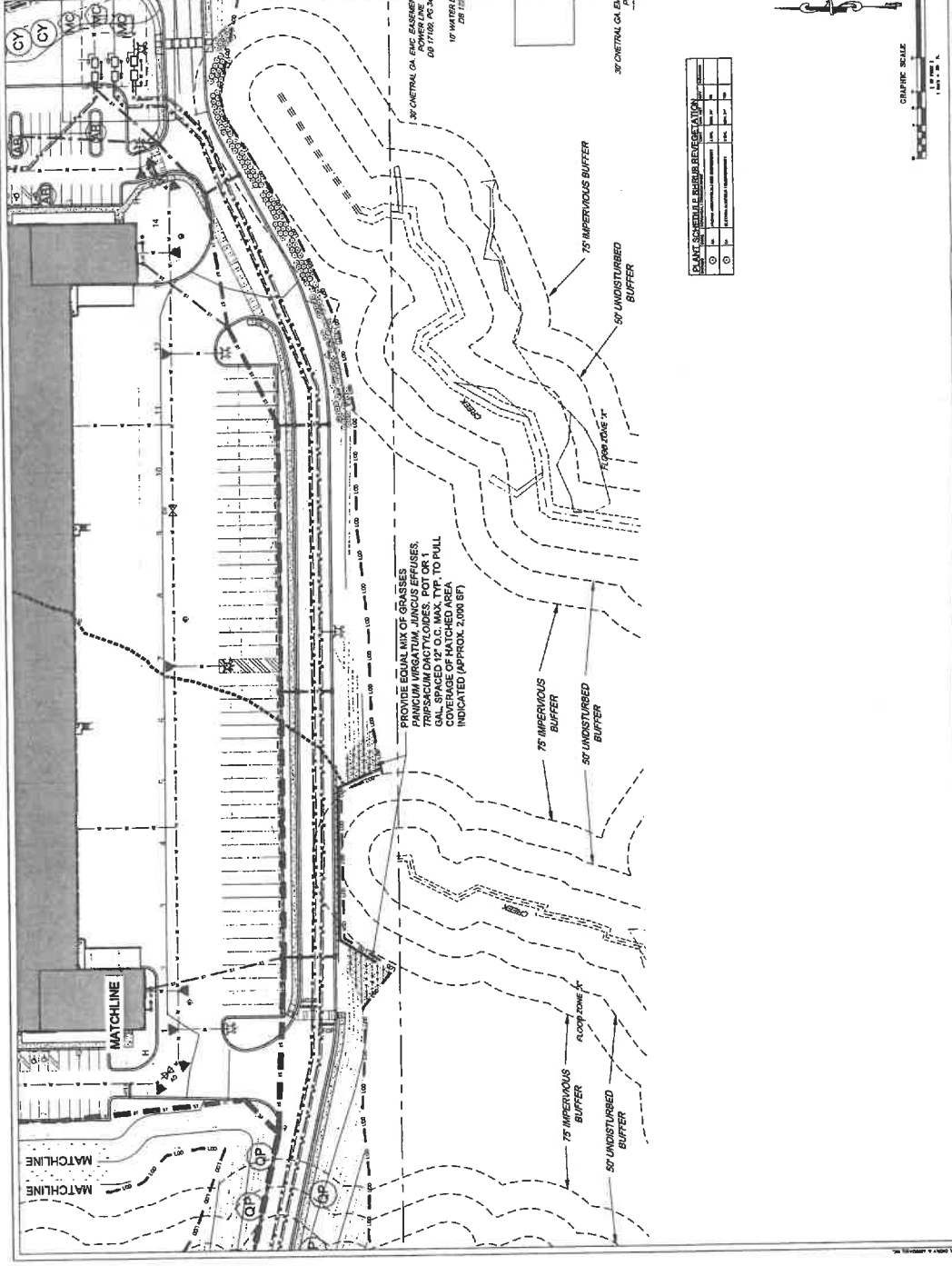


**STONEMONT PARK 75 SOUTH**  
 SR-42 LOCUST GROVE  
 LAND LOT 223, 224 AND 247  
 HENNING COUNTY, GEORGIA  
 PREP. DRAWING NO. 18-043

NO.	DATE	DESCRIPTION

**VARIANCE PLANTING PLAN**  
 PROJECT NUMBER: 21-088  
 SHEET NO. TP3.1a

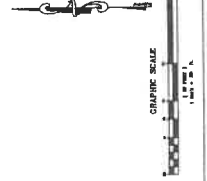
**TP3.1a**  
 VARIANCE PLANTING PLAN



PROVIDE EQUAL MIX OF GRASSES  
 PANICUM VIRGATUM, JUNCUS EFFUSUS,  
 MISCANTHUS SINENSIS  
 12' O.C. MAX. TYP. TO PULL  
 COVERAGE OF HATCHED AREA  
 INDICATED (APPROX. 2,000 SF)

**PLANT SCHEDULE/REPLACEMENT**

NO.	PLANT	QTY	REPLACEMENT



## Request for Zoning Map Amendment

Name of Applicant Stonemont Financial Group Phone: (404) 846-3200 Date: 08/16/2022  
 Address Applicant: 3280 Peachtree Road NE, Suite 2770 Cell # \_\_\_\_\_  
 City: Atlanta State: GA Zip: 30305 E-mail: john.goss@stonemontfinancial.com  
 Name of Agent John Goss Phone: (404) 838-8332 Date: \_\_\_\_\_  
 Address Agent: 3280 Peachtree Road NE, Suite 2770 Cell # \_\_\_\_\_  
 City: Atlanta State: GA Zip: 30305 E-mail: john.goss@stonemontfinancial.com

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (PLEASE CHECK THE TYPE OF REQUEST OR APPEAL AND FILL IN ALL APPLICABLE INFORMATION LEGIBLY AND COMPLETELY).

Concept Plan Review  Conditional Use  Conditional Exception  Modifications to Zoning Conditions

Variance  Rezoning  DRI Review/Concurrent  Amendment to the Future Land Use Plan

Request from \_\_\_\_\_ to \_\_\_\_\_  
(Current Zoning) (Requested Zoning)

Request from \_\_\_\_\_ to \_\_\_\_\_  
(Current Land Use Designation) (Requested Land Use Designation)

For the Purpose of Developing the site with three warehouse/distribution facilities totaling 903,200 SF off of SR42 south of Bethlehem Bottoms Rod near Pine Grove Road  
(Type of Development)

Address of Property: West of intersection of SR42 and Pine Grove Road

Nearest intersection to the property: SR42 and Pine Grove Road

Size of Tract: 109.4 acre(s), Land Lot Number(s): 233, 234 & 247, District(s): 2nd

Gross Density: 8,233 SF/acre ~~units per acre~~ Net Density: 14,223 SF/acre ~~units per acre~~

Property Tax Parcel Number 111-0101400, 111-01008000, 111-01009000 portion of \_\_\_\_\_ (Required)

Hannah Harris  
Witness Signature

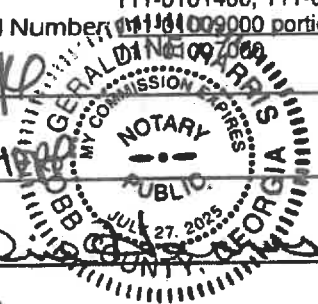
Neal Moskowitz  
Signature of Owners/s

Hannah Harris  
Printed Name of Witness

Neal Moskowitz, V.P.  
Printed Name of Owner/s

Geraldine Harris  
Notary

Geraldine Harris  
Signature of Agent



**(For Office Use Only)**

Total Amount Paid \$ \_\_\_\_\_ Cash \_\_\_\_\_ Check # \_\_\_\_\_ Received by: \_\_\_\_\_ (FEES ARE NON-REFUNDABLE)  
 Application checked by: \_\_\_\_\_ Date: \_\_\_\_\_ Map Number(s): \_\_\_\_\_  
 Pre-application meeting: \_\_\_\_\_ Date: \_\_\_\_\_  
 Public Hearing Date: \_\_\_\_\_  
 Council Decision: \_\_\_\_\_ Ordinance: \_\_\_\_\_  
 Date Mapped in GIS: \_\_\_\_\_ Date: \_\_\_\_\_

## Applicant Campaign Disclosure Form

Has the applicant<sup>1</sup> made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?

Yes \_\_\_\_\_ No X

If **Yes**, the applicant and the attorney representing the applicant must file a disclosure report with the Locust Grove City Clerk within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

Council/Planning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Council/Planning Commission Member

We certify that the foregoing information is true and correct, this 19 day of Sept, 2022

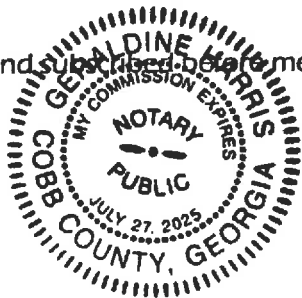
Neal Moskowitz  
Applicant's Name - Printed

*Neal Moskowitz*  
Signature of Applicant

Applicant's Attorney, if applicable - Printed

Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this 19<sup>th</sup> day of September, 2022



*Geraldine Harris*  
Notary Public

<sup>1</sup> Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.

**AUTHORIZATION OF PROPERTY OWNERSHIP**

**Subject: City of Locust Grove – Zoning Application Letter of Ownership  
E&A Project No.: 21-098**

I authorize the person and/or entity named below to act as applicant in pursuit of a rezoning, conditional use, variance or annexation of this property.

**Name of Applicant(s): Sansone Group**

**Name of Agent(s):**

**Address: 120 S. Central Ave., Suite 500 St. Louis, MO 63105**

**Telephone Number:**

I swear that I am the owner of the property which is the subject matter of the attached application, as shown in the records of Henry County, Georgia.

**Name of Owner(s): E. Phil Daniell**

**Property Address: 0 Hwy. 42 & Bethlehem Rd, Locust Grove, GA**

**Property Tax Parcel ID: 111-01008000, 111-01009000 and 111-01014000**

**By:**  **08/15/2021**

**Printed:** **E. Phil Daniell**

**AUTHORIZATION OF PROPERTY OWNERSHIP**

**Subject: City of Locust Grove – Zoning Application Letter of Ownership  
E&A Project No.: 21-098**

I authorize the person and/or entity named below to act as applicant in pursuit of a rezoning, conditional use, variance or annexation of this property.

**Name of Applicant(s): Sansone Group**

**Name of Agent(s):**

**Address: 120 S. Central Ave., Suite 500 St. Louis, MO 63105**

**Telephone Number:**

I swear that I am the owner of the property which is the subject matter of the attached application, as shown in the records of Henry County, Georgia.

**Name of Owner(s): Jeffrey K & Beth G. Floyd**

**Property Address: 0 Hwy. 42 Locust Grove, GA**

**Property Tax Parcel ID: 111-01007000**

**By:** 

**Printed:** Jeffrey K. Floyd, Beth G. Floyd



August 16, 2022

**Letter of Intent**

Applicant/Developer: Stonemont Financial Group  
Property Parcels: 111-01014000, 111-01008000, 111-01007000, 111-01009000  
Proposed Use: Speculative Industrial Development

Stonemont would like to request a variance to grade within the 75-foot impervious state buffer in two locations along our access drive for the site from state route 42. The affected area amounts to approximately 0.18-acres or 7,841-S.F of impervious within the outer 75' buffer, which is less than a percentage of the total stream buffers apparent on our full site. The site has an abundance of streams and associated buffers that cover approximately 11.6% of the entire site, and the proposed development has worked to minimize impacts to these sensitive areas. Both affected locations are along our proposed drive leading into the site, located adjacent to building A, please refer to the exhibit for the locations. Due to our frontage length along state route 42 and the existing drive across the street, Pine Grove Road, the only permissible location by GDOT for our site drive is directly across from Pine Grove Road. This configuration requires that our drive be as close to the stream as shown because the existing culvert that carries the stream under SR42 is directly adjacent to Pine Grove Rd and is closer than 75'. Based on this existing condition, we feel a variance request should be granted as it would create an undue hardship for the development of this site to bend the entrance road enough to avoid this minimal impact to the outer stream buffer.

Acreage: 109.4 Acres  
Disturbed Acreage: 63.5 Acres  
Buffered Acreage: 12.7 Acres  
Impacted Acreage: 0.18 Acres  
Percentage of Impacted area: 0.16%  
Number of Buildings Proposed: Three (3)  
Possible Building Size: 903,200 SF  
Density: 8,233 gross SF/AC

PARCEL 1

ALL THAT TRACT OF PARCEL OF LAND LYING AND BEING IN LAND LOT 233 OF THE 2ND DISTRICT OF HENRY COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
BEGINNING AT A POINT ON THE WESTERLY SIDE OF THE RIGHT OF WAY OF GEORGIA HIGHWAY 42, 1,739.1 FEET  
NORTHERLY, AS MEASURED ALONG THE WESTERLY SIDE OF SAID RIGHT-OF-WAY, FROM THE INTERSECTION OF THE WESTERLY SIDE OF SAID RIGHT-OF-WAY WITH THE SOUTH LINE OF LAND LOT 233; THENCE RUNNING NORTH 17 DEGREES 28 MINUTES 18 SECONDS WEST, ALONG THE WESTERLY SIDE OF SAID RIGHT-OF-WAY, 300 FEET TO AN IRON PIN; THENCE RUNNING SOUTH 89 DEGREES 34 MINUTES 58 SECONDS WEST 1,712.74 FEET TO AN IRON PIN ON THE WEST LINE OF LAND LOT 233; THENCE RUNNING SOUTH 0 DEGREES 13 MINUTES 57 SECONDS WEST, ALONG THE WEST LINE OF LAND LOT 233, 286.826 FEET TO A POINT; THENCE RUNNING NORTH 89 DEGREES 34 MINUTES 58 SECONDS EAST, 1,803.977 FEET TO A POINT ON THE WESTERLY SIDE OF GEORGIA HIGHWAY 42, SAID POINT BEING THE POINT OF BEGINNING; CONTAINING APPROXIMATELY 11.59 ACRES AND BEING HENRY COUNTY TAX PARCEL NO. 111-01008000.

PARCEL 2

ALL THAT TRACT OF PARCEL OF LAND LYING AND BEING IN LAND LOT 233 OF THE 2ND DISTRICT OF HENRY COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
BEGINNING AT AN IRON PIN ON THE WESTERLY SIDE OF GEORGIA HIGHWAY 42 (ALSO KNOWN AS U. S. HIGHWAY 23) TWO THOUSAND THIRTY NINE AND ONE-TENTH (2,039.1) FEET NORTHWESTERLY, AS MEASURED ALONG THE WESTERLY SIDE OF GEORGIA HIGHWAY 42, FROM THE INTERSECTION OF THE WESTERLY SIDE OF GEORGIA HIGHWAY 42 WITH THE SOUTH LINE OF LAND LOT 233; THENCE RUNNING NORTH 17 DEGREES 28 MINUTES 18 SECONDS WEST, ALONG THE WESTERLY SIDE OF GEORGIA HIGHWAY 42, FOUR HUNDRED FIFTY (450) FEET TO AN IRON PIN; THENCE RUNNING NORTH 89 DEGREES 41 MINUTES 56 SECONDS WEST ONE THOUSAND FIVE HUNDRED SEVENTY FIVE AND SEVENTY EIGHT HUNDREDTHS (1,575.78) FEET TO AN IRON PIN ON THE WEST LINE OF LAND LOT 233; THENCE RUNNING SOUTH 0 DEGREES 13 MINUTES 57 SECONDS WEST, ALONG THE WEST LINE OF LAND LOT 233, FOUR HUNDRED FIFTY (450) FEET TO AN IRON PIN; THENCE RUNNING NORTH 89 DEGREES 34 MINUTES 58 SECONDS EAST ONE THOUSAND SEVEN HUNDRED TWELVE AND SEVENTY FOUR HUNDREDTHS (1,712.74) FEET TO A POINT ON THE WESTERLY SIDE OF GEORGIA HIGHWAY 42, SAID POINT BEING THE POINT OF BEGINNING; ALL AS IS

MORE PARTICULARLY SHOWN ON A PLAT OF SURVEY FOR L. F. DANIELL BY GRIFFIN ENGINEERING COMPANY, DATED MARCH 10, 1972, CONTAINING APPROXIMATELY 16.5 ACRES AND BEING HENRY COUNTY TAX PARCEL NO. 111-01009000.

PARCEL 3

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 234 OF THE 2ND DISTRICT OF HENRY COUNTY, GEORGIA, BEING ALL OF THE LAND WHICH IS LOCATED IN LAND LOT 234 BOUNDED ON THE NORTH BY THE NORTH LAND LOT LINE OF SAID LAND LOT 234; BOUNDED ON THE EAST BY THE LAND LOT LINE OF SAID LAND LOT 234; BOUNDED ON THE SOUTH BY THE SOUTH LAND LOT LINE OF SAID LAND LOT 234; AND BOUNDED ON THE WEST BY THE EASTERN RIGHT-OF-WAY LINE OF U. S. INTERSTATE I-75 AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
BEGINNING AT THE NORTHEAST CORNER OF LAND LOT 234 AND RUNNING WEST ALONG THE NORTH LAND LOT LINE OF LAND LOT 234 A DISTANCE OF 2073 FEET, THENCE SOUTH ALONG THE EASTERN BOUNDARY OF INTERSTATE I-75 A DISTANCE OF 3312 FEET TO A POINT LOCATED AT THE SOUTH LAND LOT LINE OF LAND LOT 234; THENCE EAST ALONG THE SOUTH LINE OF LAND LOT 234 A DISTANCE OF 659.4 FEET; THENCE NORTH ALONG THE EAST LINE OF LAND LOT 234 A DISTANCE OF 2970 FEET TO THE POINT OF BEGINNING, CONTAINING APPROXIMATELY 78.2 ACRES AND BEING HENRY COUNTY TAX PARCEL NO. 111-01014000.

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 233 OF THE 2ND DISTRICT OF HENRY COUNTY, GEORGIA, BEING TRACT 2, CONTAINING 12.176 ACRES AND TRACT 3, CONTAINING 12.778 ACRES, ACCORDING TO A PLAT AND SURVEY MADE BY GRIFFIN ENGINEERING COMPANY, DATED APRIL 21, 1972, AND BEING MORE PARTICULARLY DESCRIBED BY REFERENCE TO SAID PLAT AS FOLLOWS:

TO ARRIVE AT THE TRUE POINT OF BEGINNING, BEGIN AT THE SOUTHWEST CORNER OF LAND LOT 233 AND RUN THENCE SOUTH 89 DEGREES 41 MINUTES 53 SECONDS EAST ALONG THE SOUTH LINE OF LAND LOT 233 A DISTANCE OF 2,237.19 FEET TO AN IRON PIN; THENCE NORTH 09 DEGREES 51 MINUTES 02 SECONDS EAST 686.30 FEET TO A POINT LOCATED ON THE SOUTHWEST RIGHT OF WAY LINE OF GEORGIA HIGHWAY 42; THENCE NORTHWESTERLY ALONG THE SOUTHWEST RIGHT OF WAY LINE OF GEORGIA HIGHWAY 42 A DISTANCE OF 429.83 FEET TO AN IRON PIN, THE TRUE POINT OF BEGINNING, THENCE SOUTH 89 DEGREES 34 MINUTES 58 SECONDS WEST 1,986.451 FEET TO A POINT; THENCE NORTH 00 DEGREES 13 MINUTES 57 SECONDS EAST 573.652 FEET TO A POINT; THENCE NORTH 89 DEGREES 34 MINUTES 58 SECONDS EAST 1,803.977 FEET TO A POINT LOCATED ON THE SOUTHWEST RIGHT OF WAY LINE OF GEORGIA HIGHWAY 42; THENCE SOUTH 17 DEGREES 28 MINUTES 18 SECONDS EAST 600 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPTED FROM THE ABOVE-DESCRIBED PROPERTY IS:

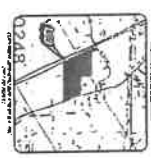
ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 233 OF THE 2ND DISTRICT OF HENRY COUNTY, GEORGIA, CONTAINING 5.0 ACRES, ACCORDING TO PLAT OF SURVEY MADE FOR JEFF FLOYD BY JOE ROWAN, JR., HENRY COUNTY SURVEYOR, DATED SEPTEMBER 15, 1981, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN IRON PIN ON THE SOUTHWESTERLY RIGHT OF WAY LINE OF STATE ROUTE 42, SAID IRON PIN BEING 1,139.0 FEET NORTHWESTERLY ALONG SAID RIGHT OF WAY LINE FROM ITS INTERSECTION WITH THE SOUTH LINE OF LAND LOT 233; THENCE FROM SAID POINT OF BEGINNING SOUTH 89 DEGREES 26 MINUTES 42 SECONDS WEST 804.45 FEET TO AN IRON PIN; THENCE NORTH 0 DEGREES 13 MINUTES 57 SECONDS EAST 287.05 FEET TO AN IRON PIN; THENCE NORTH 89 DEGREES 26 MINUTES 42 SECONDS EAST 713.21 FEET TO AN IRON PIN ON THE SOUTHWESTERLY RIGHT OF WAY LINE OF STATE ROUTE 42; THENCE SOUTH 17 DEGREES 28 MINUTES 18 SECONDS EAST ALONG SAID RIGHT OF WAY LINE 300.0 FEET TO THE POINT OF BEGINNING.

# ALTANSPPS LAND TITLE SURVEY

## SAVING THE BEST TO THE BEST

**SAWSOME GROUP  
120 SOUTH CENTRAL, SUITE 500  
ST. LOUIS, MISSOURI 63103**



## ALTIMAN PROPERTY MANAGEMENT

### GENERAL NOTES

The Plat is subject to the provisions of the 2008 Supplement to the Missouri Revised Statutes, which provide that any interest in real property that is held in trust for the benefit of another person shall be treated as if it were owned by the trust for all purposes of the law, including the law of real property.

### GENERAL NOTES

The Plat is subject to the provisions of the 2008 Supplement to the Missouri Revised Statutes, which provide that any interest in real property that is held in trust for the benefit of another person shall be treated as if it were owned by the trust for all purposes of the law, including the law of real property.

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### GENERAL NOTES

The Plat is subject to the provisions of the 2008 Supplement to the Missouri Revised Statutes, which provide that any interest in real property that is held in trust for the benefit of another person shall be treated as if it were owned by the trust for all purposes of the law, including the law of real property.

## CLAIM DISPOSITIONS

- 1.301** [C] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.302** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.303** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.304** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.305** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.306** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.307** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.308** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.309** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.310** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.

## LAND BENEFIT

- 1.311** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.312** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.313** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.314** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.315** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.316** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.317** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.318** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.319** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.
- 1.320** [C] [ ] The undersigned does not claim to have any interest in any of the parcels shown on this Plat.

## DANIEL ROBERTS

I, DANIEL ROBERTS, being duly sworn, depose and say that I am the owner of the real estate described in this Plat, and that I have no claim against the same.

**PROPERTY INFORMATION**

PLAT NO. 123-2024

RECORD NO. 123-2024

SECTION 20

**CLAIM INFORMATION**

DATE 12/15/2024

TIME 10:00 AM

BY [Signature]

## ALTANSPPS

1. This document is a legal instrument and should be read in its entirety. It is subject to the terms and conditions of the Altanspps Land Title Survey.

2. This document is a legal instrument and should be read in its entirety. It is subject to the terms and conditions of the Altanspps Land Title Survey.

3. This document is a legal instrument and should be read in its entirety. It is subject to the terms and conditions of the Altanspps Land Title Survey.

4. This document is a legal instrument and should be read in its entirety. It is subject to the terms and conditions of the Altanspps Land Title Survey.



**REVIEW COPY**  
04-25-2021

**METRO REMBRANDT & ASSOCIATES**  
ATTORNEYS AT LAW

ALTANSPPS



**EXHIBIT "B"**



# VARIANCE EVALUATION REPORT

**November 21, 2022**

FILE: VR-22-10-03

**VARIANCE**

## Property Information

<b>Tax ID</b>	111-0101400, 111-01008000, 111-01009000, & a portion of 111-01007000
<b>Location/address</b>	Land Lots 233 & 234 of the 2 <sup>nd</sup> District, SR 42 @ Pine Grove Rd.
<b>Parcel Size</b>	109.4 +/- acres
<b>Current Zoning</b>	M-1 (Light Manufacturing)
<b>Request</b>	Stream Buffer Variance to allow grading into the required impervious setback
<b>Proposed Use</b>	Warehouse Development
<b>Existing Land Use</b>	Vacant/undeveloped
<b>Future Land Use</b>	Industrial
<b>Recommendation</b>	Approval

## Summary

Stonemont Financial Group of Atlanta, GA has submitted an application requesting a Stream Buffer Variance to allow grading and paving into the required 75' impervious buffer for a proposed 903,200 +/- square foot warehouse development on 109.4 +/- acres in Land Lots 233 and 234 of the 2<sup>nd</sup> District, near the intersection of Hwy. 42 and Pine Grove Rd

According to the applicants letter of intent, the proposed development is aligned to best limit and manage buffer intrusion given the existing streams and buffers on the site, which comprise about 11.6% of the total subject property. The applicant has submitted mitigation plans to re-vegetate the disturbed portion of the impervious buffer.

The requested variance and mitigation plan does not require Georgia EPD review. There is no anticipated impact on the streams.

### Future Land Use

The subject property is located within an area designated for industrial use on the Future Land Use Map. The purpose of this classification is to provide for areas where light general industrial and warehouse/distribution uses can be located. Primary uses in this





# VARIANCE EVALUATION REPORT

FILE: VR-22-10-03

November 21, 2022

VARIANCE

category include light manufacturing, warehousing, wholesale/distribution, and assembly. They may also include heavy industrial uses such as bulk production, processing centers and manufacturing if proper sight and noise buffers are provided. Typical zoning district(s) under the current ordinance would be M-1 (light manufacturing) and M-2 (general industrial).

## **Development of Regional Impact (DRI)**

The proposed warehouse development meets the Georgia Department of Community Affairs (DCA) threshold for a Development of Regional Impact (DRI). For Industrial Developments in areas designated as Developing Suburban, the threshold is 500,000 square feet of development or 1600 workers. The Applicant is proposing 903,200 +/- square feet of warehousing on the subject property. Staff received a Notice of Decision for this project (DRI#3506) on April 19, 2022. Recommended conditions from GRTA's Notice of Decision are listed below.

### **General Conditions of Approval to GRTA Notice of Decision:**

#### **Bicycle, Pedestrian & Transit Facilities**

- Provide pedestrian connectivity via pedestrian crossing and striping for on-site circulation between all buildings and uses.
- Provide sidewalks on the site frontage on SR42 in accordance with local requirements.
- Provide sidewalk connection between future sidewalk on SR 42 and on-site pedestrian infrastructure.

### **Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:**

#### **SR 42 at Pine Grove Road / Site Driveway**

- Install a dedicated northbound left turn lane on SR 42
- Install a dedicated southbound right turn deceleration lane on SR 42
- Install a dedicated left turn lane on the Site Driveway
- Install a shared eastbound through/right turn lane on the Site Driveway

### **Section 1:**

### **General Conditions of Approval to GRTA Notice of Decision:**

#### **Bicycle, Pedestrian & Transit Facilities**

- Provide pedestrian connectivity via pedestrian crossing and striping for on-site circulation between all buildings and uses.
- Provide sidewalks on the site frontage on SR42 in accordance with local requirements.
- Provide sidewalk connection between future sidewalk on SR 42 and on-site pedestrian infrastructure.

### **Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:**

#### **SR 42 at Pine Grove Road / Site Driveway**

- Install a dedicated northbound left turn lane on SR 42
- Install a dedicated southbound right turn deceleration lane on SR 42

*Preserving the Past... ..Planning the Future*



# VARIANCE EVALUATION REPORT

FILE: VR-22-10-03

November 21, 2022

VARIANCE

- Install a dedicated left turn lane on the Site Driveway
- Install a shared eastbound through/right turn lane on the Site Driveway

## Section 2:

### Roadway Improvement Conditions to GRTA Notice of Decision:

SR 42 at Bethlehem Road / Michaels Drive

- Install a signalized traffic control with potential lane geometry improvements as required by GDOT.

Bill Gardner Parkway at Market Place Boulevard

- Install dual northbound left turn lanes on Market Place Boulevard, provided there are dual northbound lanes on SR42.
- Convert existing shared left/through/right lane to dedicated through lane and dedicated right turn lane on Market Place Boulevard.
- Install dual southbound right turn lanes on Market Place Boulevard
- Maintain existing southbound through and dedicated left turn lanes on Market Place Boulevard.
- Maintain Split Phasing on northbound and southbound approaches.

## Service Delivery / Infrastructure

**Water and Sewer:** According to the City of Locust Grove Public Works Department, the subject properties will be serviced by the Henry County Water Authority for water and sewer services. The subject properties are not located within any Watershed Protection Areas.

**Police Services:** The subject property is in the existing city limits and will remain on a regular patrol route.

**Fire:** Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

**Transportation Impacts:** Transportation impacts associated with the proposed development have been analyzed by GRTA and are included in the attached Notice of Decision.

## Criteria for Evaluation of Variance Request

**Section 17.04.273 of the City Municipal Code allows variances to be granted upon the following principles:**

*Preserving the Past... ..Planning the Future*



# VARIANCE EVALUATION REPORT

November 21, 2022

FILE: VR-22-10-03

VARIANCE

- 1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other lands or structures in the same district.**

Site selection within the subject property is limited by topographical and other location-related constraints. The proposed development is aligned to best limit and manage buffer intrusion given the existing streams and buffers on the site, which comprise about 11.6% of the total subject property. The proposed variance limits grading into the outer 75' impervious buffer to 0.18 acres or 7,841 square ft.

- 2. A literal interpretation of the provisions of this Chapter would deprive the applicant of rights commonly enjoyed by other properties within the City or within a similar zoning or overlay district.**

All lots are subject to the provisions of the City Code. A literal interpretation of the provisions would prevent the Applicant from building the proposed structure on the subject property due to the constraints listed above. A literal interpretation of the code may also cause an undue hardship by effectively limiting the structure size beyond what is reasonable for the intended use, which is permitted by right under the current zoning.

- 3. Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties within the City or within a similar zoning or overlay district.**

Any property owner or developer may ask the City Council to consider a similar request.

- 4. The requested variance will be in harmony with the purpose and intent of this Article, the specific zoning of the property and the land use plan and will not be injurious to the general welfare of the community.**

Issuance of the proposed stream buffer variance for this project presents no conflict with current or future land use planning. The proposed industrial use of the property is permitted in the current zoning designation (M-1), land use plan, and is consistent with nearby industrial developments. The applicant has submitted a thorough mitigation plan that provides reasonable evidence that impacts to the buffer are avoided or minimized to the fullest extent practicable in accordance with state and local erosion control policies.



# VARIANCE EVALUATION REPORT

**November 21, 2022**

**FILE: VR-22-10-03**

**VARIANCE**

- 
- 5. The special circumstances or justifications for the variance are not the result or cause of the self-imposed actions or misfortunes of the applicant.**

The exceptional conditions related to the topography and location of the site are not the result of any action or misfortune on the part of the applicant.

- 6. The variance requested is the minimum reasonable variance that will make possible the legal use of the land, building or structure.**

The requested variance is the minimum needed by the applicant to develop the site for industrial use and to provide access to the site.

- 7. The variance is not a request to permit a use of land, buildings or structures which is not permitted by right in the overlaying zoning district or scheme of the land use plan.**

The requested variance supports the site's development as permitted by right in the M-1 zoning district.



**VARIANCE**  
**EVALUATION REPORT**

**FILE: VR-22-10-03**

**November 21, 2022**

**VARIANCE**

---

**Recommendation**

---

Based on the seven criteria points required for issuance of a variance, Staff recommends APPROVAL.

**EXHIBIT "C"**

**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Brian Fornal, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Stonemont Financial Group of Atlanta, GA has submitted an application for a Stream Buffer Variance allowing grading into the required 75 ft. impervious buffer for a proposed 903,200 +/- square foot warehouse facility on 109.4 +/- acres in Land Lots 233 & 234 of the 2<sup>nd</sup> District, located at S.R. 42 and Pine Grove Rd.

3.

On the 1<sup>st</sup> day of November 2022, I, Brian Fornal, posted a double-sided sign notification on the subject parcels advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 21<sup>st</sup> day of November at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. A photograph of the same is attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing sign was posted at the following location:

1. Double-sided sign posted at 10:30 AM on the west side of SR 42 near Pine Grove Rd. on November 1, 2022.

FURTHER AFFIANT SAYETH NOT.

This 15<sup>th</sup> day of November 2022.

  
Affiant

Sworn and subscribed before me  
this 15 day of November, 2022

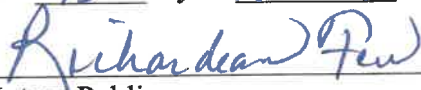
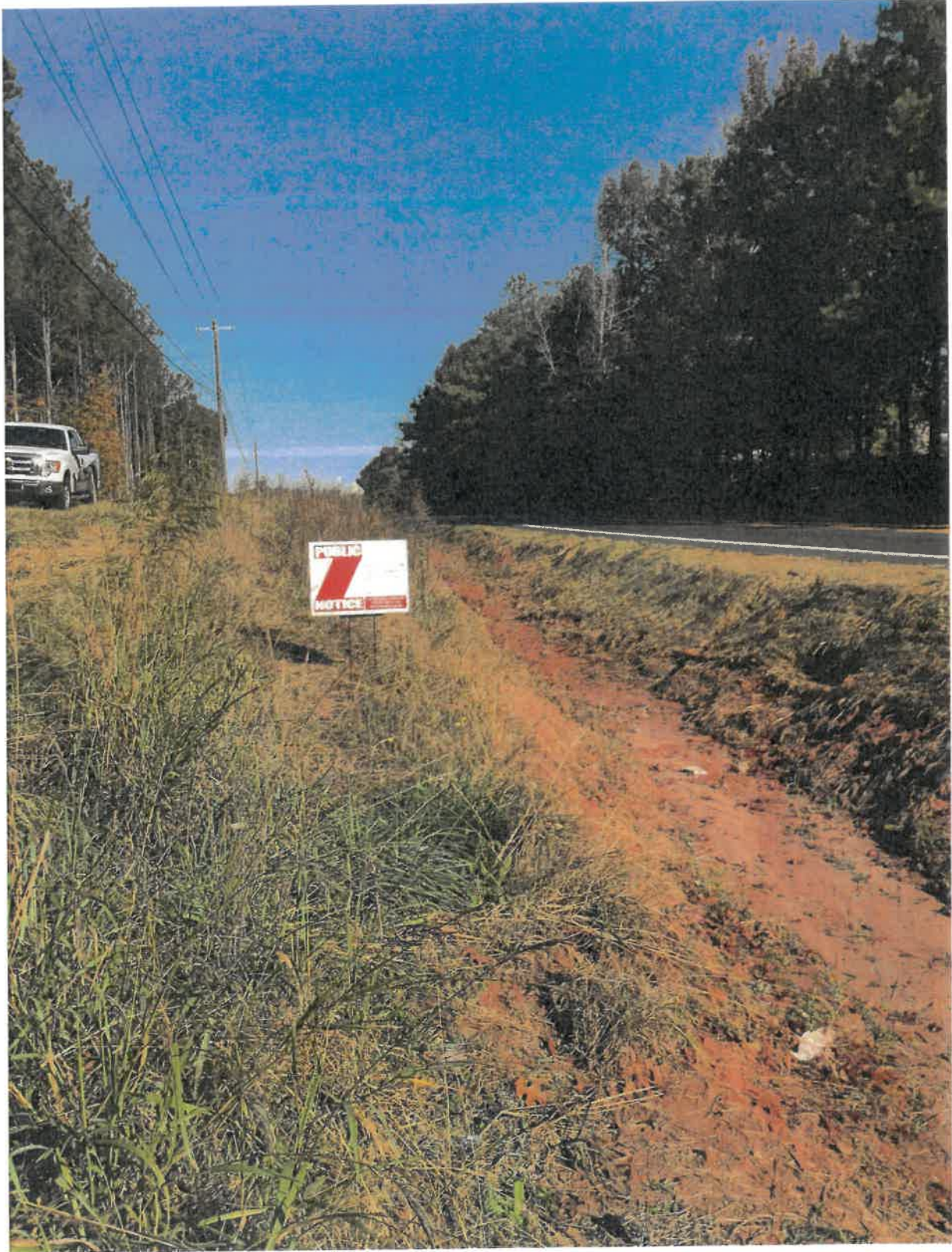
  
Notary Public





Exhibit "A"



JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770)963-9205

ORDER CONFIRMATION

Salesperson: DAWN WARD

Printed at 10/25/22 19:54 by dward-lv

-----  
Acct #: 119830

Ad #: 85697

Status: New

CITY OF LOCUST GROVE / L  
PO BOX 900  
ATTN TIM YOUNG  
LOCUST GROVE GA 30248

Start: 11/02/2022 Stop: 11/02/2022  
Times Ord: 1 Times Run: \*\*\*

LGL 1.00 X 104.00 Words: 400

Total LGL 104.00

Class: 0928 PUBLIC HEARING/NOTICE

Rate: L928

Cost: 60.00

# Affidavits: 1

Ad Descrpt: PUBLIC HEARING 11/21/22

Descr Cont: PUBLIC HEARING NOTICE CIT

Given by: ANNA WILLIAMS

P.O. #:

Contact:

Phone: (770)957-7055

Fax#:

Email: mspurling@locustgrove-ga.gov

Agency:

Created: dward 10/25/22 19:44

Last Changed: dward 10/25/22 19:54

-----  
PUB ZONE EDT TP RUN DATES  
HDH A 95 S 11/02  
HINT A 102 S 11/02  
-----

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

\_\_\_\_\_  
Name (print or type)

\_\_\_\_\_  
Name (signature)

(CONTINUED ON NEXT PAGE)

JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770)963-9205

ORDER CONFIRMATION (CONTINUED)

Salesperson: DAWN WARD

Printed at 10/25/22 19:54 by dward-lv

Acct #: 119830

Ad #: 85697

Status: New

**Public Hearing Notice**  
City of Locust Grove  
November 21, 2022

6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, November 21, 2022, at 6:00 PM, will conduct public hearings for the purpose of the following:

**REZONING**

**RE-22-10-01** Locust Investment LLC of Peachtree Corners, GA requests a rezoning of 192.5 +/- acres located on Locust Road in Land Lot 190 of the 2nd District from R-1 (Single Family Residential) to R-2 (Single Family Residential) for the purpose of developing a 190-lot subdivision.

**FUTURE LAND USE MAP AMENDMENT**

**FLU-AM-22-10-02** Locust Investment LLC of Peachtree Corners, GA requests a Future Land Use Amendment for 192.5 +/- acres located on Locust Road in Land Lot 190 of the 2nd District from RR (Rural Residential) to MD (Medium-Density) for the purpose of developing a 190-lot subdivision.

**VARIANCE**

**VR-22-10-03 (DR#3506)** Stonemount Financial Group of Atlanta, GA requests a Stream Buffer Variance allowing grading into the required 75 ft. undisturbed State buffer for driveway access off SR 42 for three proposed warehousing facilities totaling a combined 882,200 +/- square feet in Land Lots 233, 234, and 237 of the 2nd District.

**PRELIMINARY CONCEPT PLAN REVIEW**

Mill Creek Residential of Atlanta, GA requests a rezoning of 47.77 +/- acres located on Strong Rock Parkway in Land Lot 169 of the 2nd District from PD (Planned Development) to PD (Planned Development with C-2 and RM-2 pods) requiring a preliminary concept plan review.

**ORDINANCE TO REGULATE SHORT-TERM RENTALS**

**ORD 22-10-04** City-Initiated adoption of chapter 5.60 of the City of Locust Grove Code of Ordinances to establish regulations for the use of short-term rentals of any residence or residential structure, or a portion of a residence or residential structure within the City of Locust Grove.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development  
Director - City of Locust  
Grove  
85697-11/2/2022

Ad text :     **Public Hearing Notice**  
City of Locust Grove  
November 21, 2022  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

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AMENDMENT**

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Daunté Gibbs  
Community Development  
Director - City of Locust  
Grove  
85697-11/2/2022

# Henry Herald

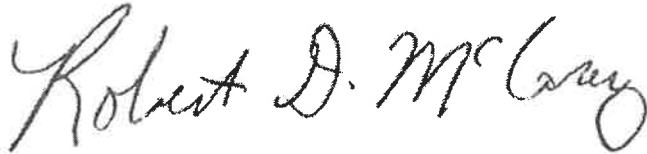
38 Sloan Street  
McDonough, Georgia 30253

## PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA  
COUNTY OF HENRY

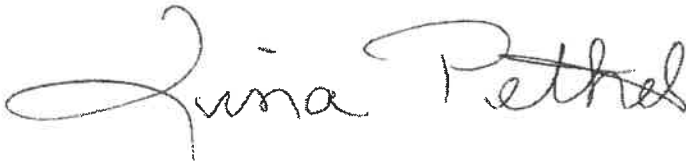
Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which published the Henry Herald, Published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: **85697**  
Name and File No.: **PUBLIC HEARING 11/21/22**  
a true copy of which is hereto attached, was published in said newspaper on the following date(s):  
**11/02/2022**



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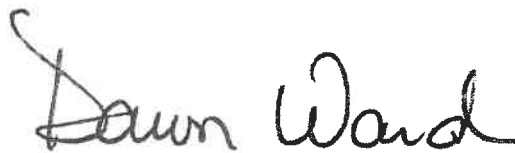
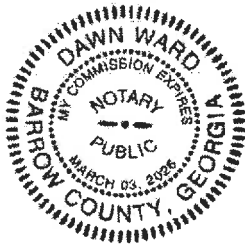
Robert D. McCray, SCNI Vice President of Sales and Marketing



---

By Tina Pethel  
SCNI Controller

Sworn and subscribed to me 11/02/2022



---

Notary Public  
My commission expires 03/03/2026



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

## Item Coversheet

---

**Item:**        **Development of Local Comprehensive Plan Agreement  
between the Atlanta Regional Commission and the City  
of Locust Grove.**

**Action Item:**                        **Yes**                        **No**

**Public Hearing Item:**               **Yes**                        **No**

**Executive Session Item:**          **Yes**                        **No**

**Advertised Date:**                **N/A**

**Budget Item:**                    **N/A**

**Date Received:**                 **November 7, 2022**

**Workshop Date:**                **November 21, 2022**

**Regular Meeting Date:**        **N/A**

### **Discussion:**

---

As required by the GA Department of Community Affairs (DCA), the City of Locust Grove Comprehensive Land Use Plan is due for updating. The Atlanta Regional Commission (ARC), as part of their contracted services to the City of Locust Grove provides, at no additional charge, Comprehensive Land Use Plan updates. This action item is to authorize the Mayor, City Attorney, and City Manager to execute all necessary documents formally engaging the ARC in the update of our Comprehensive Land Use Plan.

### **Recommendation:**

---

Staff recommends APPROVAL.

**DEVELOPMENT OF LOCAL COMPREHENSIVE PLAN  
AGREEMENT**

THIS AGREEMENT is made and entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by and between the Atlanta Regional Commission (ARC) of Atlanta, Georgia, and the City of Locust Grove, a political subdivision of the State of Georgia.

WITNESSETH:

WHEREAS, Regional Commissions were created by the State of Georgia in order to assist local governments on a regional basis and to develop, promote, and assist in establishing coordinated and comprehensive planning in the state; and

WHEREAS, as the Regional Commission for the 11-county Atlanta Region, ARC has been mandated to undertake certain regional responsibilities under the Georgia Planning Act of 1989 (as amended), and does agree to perform prescribed services to local governments; and

WHEREAS, the City of Locust Grove is required to update its Local Comprehensive Plan by October 31, 2023, according to the schedule set by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Locust Grove has requested assistance from ARC to update its Local Comprehensive Plan under the requirements set by the Minimum Standards and Procedures for Local Comprehensive Planning found in Chapter 110-12-1 of the DCA Rules, under the Georgia Planning Act (as amended); and

WHEREAS, ARC and the City of Locust Grove believe it is mutually beneficial for both parties that the City of Locust Grove, as part of the ARC, maintains its Local Comprehensive Plan; and

WHEREAS, ARC agrees to provide assistance for development of the City's update of its Local Comprehensive Plan;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants herein contained, and for other good and valuable consideration, the parties hereto agree as follows:

1. Duties of the ARC. In addition to those services outlined in Attachment A: Scope of Work, attached hereto and incorporated by reference herein, ARC agrees to perform the following services:
  - a. Provide a project manager to coordinate with local government staff and ensure that the project is moving forward in a timely manner.
  - b. Attend Project Management Team meetings with local government staff.
  - c. Update the Community Vision/Goals Element from the existing Comprehensive Plan if requested.
  - d. Update the Needs and Opportunities Element from the existing Comprehensive Plan.

- e. Update the Land Use Element from the existing Comprehensive Plan, if requested.
  - f. Update the Broadband Element from the existing Comprehensive Plan.
  - g. Review any adopted HUD Consolidated Plan, Local Comprehensive Transportation Plan (CTP), Regional Transportation Plan/Transportation Improvement Program (RTP/TIP), Economic Development Plan, and other plans as needed, and integrate same with applicable elements of the Comprehensive Plan as appropriate.
  - h. Provide input on the Report of Accomplishments and the new five-year Community Work Program developed by local government staff.
  - i. Provide input on the Capital Improvement Element (CIE) Annual Update developed by local government staff (only applicable if the community has an approved CIE).
  - j. Present at, attend, or support the two (2) DCA-required public hearings (one at kick-off and one prior to transmittal for regional and state review), if requested.
  - k. Facilitate a maximum of two (2) Steering Committee meetings, one (1) to be held in-person and one (1) to be held virtually.
  - l. Facilitate a maximum of one (1) public engagement event, to be held either in-person or virtually and, if at all possible, attached to an existing/scheduled community event.
  - m. Provide an online public engagement portal and/or survey, hosted by ARC, to solicit plan input, if requested.
  - n. Provide language for official public hearing notices, if requested.
  - o. Provide advertisement and other public involvement materials, if requested.
  - p. Prepare the final plan document and other supporting materials and provide all project files to the local government.
  - q. Complete any plan revisions required by DCA following its state review process.
  - r. Complete a maximum of two (2) rounds of plan revisions or edits requested by the local government project manager, outside of any revisions required by DCA following its state review process.
2. Duties of the City of Locust Grove. In addition to those duties outlined in Attachment A: Scope of Work, the City of Locust Grove agrees to perform the following duties:
- a. Provide a staff point of contact throughout the process, to coordinate with ARC staff and ensure that the project is moving forward in a timely manner.
  - b. Ensure the staff point of contact participates as a member of the Project Management Team and attends Project Management Team meetings with ARC staff.
  - c. Complete a Report of Accomplishments showing the current status of each item in the Community Work Program from the existing Comprehensive Plan.
  - d. Develop a new five-year Community Work Program, with ARC input.
  - e. Develop a Capital Improvement Element (CIE) Annual Update (only applicable if the community already has an approved CIE), with ARC input.
  - f. Provide ARC a list of Steering Committee members, which must include a member of the governing authority (elected official) and representative of the local economic development community.
  - g. Provide a schedule for Steering Committee meetings, with ARC input.
  - h. Promote public awareness of the plan development process, including timely notice of, and invitations to, Steering Committee and public meetings.



- i. Provide locations for Steering Committee and public meetings that have heat/air conditioning, water, and electricity.
- j. Provide any food or beverages desired by the local government for Steering Committee and public meetings.
- k. Post timely notice of, and conduct, public hearings as required by the City's existing procedures.
- l. Provide timely notice to ARC of local government meetings that ARC staff should attend.
- m. Provide ARC with submittal deadlines for relevant City boards and committees at the beginning of the process.
- n. Ensure that the following timelines are met, for ARC to guarantee that the City will meet its DCA-designated Plan Update deadline and maintain Qualified Local Government (QLG) status with DCA:
  - i. Schedule a date for the First Required Public Hearing, as defined at Ch. 110-12-1-.04(1)(a) of the Minimum Standards and Procedures for Local Comprehensive Planning, within thirty (30) days of the signing of this Agreement (note that the meeting itself does not have to occur within those 30 days).
  - ii. Identify and confirm Steering Committee members within thirty (30) days of the signing of this Agreement.
  - iii. Schedule both Steering Committee meetings within thirty (30) days of the signing of this Agreement (note that the meetings themselves do not have to occur within those 30 days).
  - iv. Complete and provide to ARC staff a Report of Accomplishments, showing the current status of each item in the Community Work Program from the existing Comprehensive Plan, within thirty (30) days of the signing of this Agreement.
  - v. Accompany or host ARC staff on a tour (walking, biking or driving, as appropriate) of key areas of the community within thirty (30) days of the signing of this Agreement.
  - vi. Schedule the Second Public Hearing, as defined at Ch. 110-12-1-.04(1)(c) of the Minimum Standards and Procedures for Local Comprehensive Planning, on a date that provides sufficient time for the City to transmit the final draft Plan Update to ARC to begin the regional and state review process, no later than September 1, 2023.
  - vii. Ensure that any presentation(s) by ARC staff at the above-mentioned First and Second Required Public Hearings, take place first on the hearing or meeting agenda.

3. Time of Performance, Amendments, Modifications.

- a. This Agreement shall become effective upon execution by both parties and remain in effect until the completion of the project or termination by of the parties as provided below. Notwithstanding anything to the contrary herein, in no event shall the term of this Agreement exceed two (2) years from the effective date.

- b. Either party may terminate this Agreement upon thirty (30) days' written notice to the other parties, provided that the party requesting termination has provided notice and sufficient opportunity for remedy.
- c. Either party may request changes to this Agreement at any time by written notice to the other party's signatory of this Agreement. Such changes as are mutually agreed upon by and between the parties shall be incorporated in written amendments to this Agreement and executed in the same manner as this Agreement. This Agreement may only be modified by an instrument in writing executed by the City of Locust Grove and ARC. Notwithstanding the foregoing, the City of Locust Grove and ARC acknowledge that this Agreement may be revised or refined from time to time during its term. The parties agree to cooperate with each other by executing such documents as may be necessary to evidence such mutually agreeable modifications and refinements.

4. Rights in Documents, Materials, and Data Produced.

For the purposes of this Agreement, 'data' includes, but is not limited to, writings, sound recordings, photographs, films, videotapes, or other graphic representations and works of a similar nature. The City of Locust Grove and ARC shall have the right to use same without restriction or limitation and without compensation to the other parties of the Agreement.

5. COVID-19 Precautions.

To ensure the safety of ARC staff and stakeholders with whom ARC engages during the planning process, ARC project managers shall work with local government staff to create public outreach and engagement techniques that follow all U.S. Centers for Disease Control and Prevention (CDC) guidelines. This shall apply to meetings, hearings, gatherings, and any other public engagement activities included in the plan development process.

6. Indemnification.

The City of Locust Grove shall hold harmless and indemnify ARC, its officers, directors, and employees from and against losses, reasonable attorney's fees and costs, that may be based on any injury to persons or property caused by the negligent performance of services under this Memorandum of Agreement by the City of Locust Grove or any person employed by City of Locust Grove.

IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of the date first above written.

**Atlanta Regional Commission (ARC)**

\_\_\_\_\_  
Attested, Assistant Secretary

\_\_\_\_\_  
Anna Roach, Executive Director

**Witness:**

**The City of Locust Grove**

\_\_\_\_\_  
Municipal Clerk

\_\_\_\_\_  
Hon. \_\_\_\_\_, Mayor

**Approved as to Form:**

**Recommended:**

\_\_\_\_\_  
City Attorney

\_\_\_\_\_  
**Approved:**  
\_\_\_\_\_  
\_\_\_\_\_



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

---

**Item:**            **LOST Resolution for Distribution Certificate**

**Action Item:**                Yes                No

**Public Hearing Item:**        Yes                No

**Executive Session Item:**     Yes                No

**Advertised Date:**      N/A

**Budget Item:**            **Yes, General Fund**

**Date Received:**        **November 17, 2022**

**Workshop Date:**        **November 21, 2022 – Proposed Adoption – Locust Grove**

**Regular Meeting Date:** **December 5, 2022 – Updated Agreement, if needed**

#### **Discussion:**

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Attached is the proposed distribution between Henry County and the Cities, including the internal distribution of the Combined Cities allocation to the various cities of Hampton, Locust Grove, McDonough and Stockbridge. As stated previously, the main goal is to recognize the changes in growth and other factors over time between the cities and to accommodate steady cash flow projections over the remaining life of the LOST program. This may require some minor fluctuation as the cities meet between now and Monday or after the holiday. Our goals are to get this before the BOC at their November 29, 2022 meeting.

#### **Recommendation:**

---

**APPROVE JOINT RESOLUTION ON THE LOST DISTRIBUTION CERTIFICATE WITH ALLOWANCE FOR MINOR FLUCTUATION OVER THE APPROVAL PROCESS.**

RESOLUTION NO. \_\_\_\_\_

**A JOINT RESOLUTION OF THE CITIES OF HAMPTON, LOCUST GROVE, MCDONOUGH, STOCKBRIDGE, AND HENRY COUNTY, GEORGIA, APPROVING A NEW LOCAL OPTION SALES TAX DISTRIBUTION FOR THE PERIOD FOLLOWING THE 2020 DECENNIAL CENSUS PER O.C.G.A. § 48-8-89, et seq.**

***WITNESSETH:***

**WHEREAS**, the Cities of Hampton, Georgia, Locust Grove, Georgia, McDonough, Georgia, and Stockbridge, Georgia (collectively, “Cities”) are municipal corporations duly organized and existing under the laws of the State of Georgia;

**WHEREAS**, Henry County, Georgia (“County”) is a duly formed political subdivision of the State of Georgia;

**WHEREAS**, O.C.G.A. § 48-8-89, *et seq.*, requires each county and all cities located therein to convene negotiations and develop a new LOST Certificate of Distributions after each decennial census year; and

**WHEREAS**, the Cities and County have been engaged in negotiations to revise the Parties’ current LOST Distribution since the 2020 Decennial Census; and

**WHEREAS**, the Cities and the County are each authorized to levy LOST to use towards reduction of ad valorem property tax; and

**WHEREAS**, the Parties have reviewed, revised and reached an agreement on a new LOST Certificate of Distribution on a phased period in similar fashion with the prior Certificate;

**WHEREAS**, the Mayors and Councils of the Cities and the Board of Commissioners of the County desire to approve a new LOST Distribution Certificate attached hereto including the forms as required as set forth herein;

**THEREFORE, IT IS NOW JOINTLY RESOLVED BY THE CITY COUNCIL OF THE CITIES OF HAMPTON, LOCUST GROVE, MCDONOUGH, AND STOCKBRIDGE AND THE HENRY COUNTY BOARD OF COMMISSIONERS AS FOLLOWS:**

- I. Incorporation of Recitals.** The above stated recitals are true and correct and are incorporated as though fully set forth herein.
- II. Acceptance of Service Delivery Strategy Agreements.** The County and Cities hereby approve the LOST Distribution Certificate and associated forms and intergovernmental agreements thereto, which are attached hereto as Exhibit “A,” as the parties’ new LOST Distribution Certificate(s) covering periods of 2023 to 2032. Said documents have been discussed, reviewed, revised, and mediated by the Parties.
- IV. Authorization of the Mayors and Clerks.** The Mayor and City Councils of each of the respective Cities hereby authorize their respective Mayor to sign and Clerks to certify this Resolution, the LOST Distribution Certificate(s) attached as Exhibit “A” and the any other

required documents to effectuate this Resolution; as well as to authorize the Mayors or their designees transmit same to Department of Revenue(“DOR”) for verification.

**V. Authorization of the Chairman and Clerk.** The Henry County Board of Commissioners hereby authorizes the Chair’s signature and the Clerk’s certification of this Resolution, the LOST Certificate(s) of Distribution attached as Exhibit “A” and any other required documents to effectuate this Resolution; as well as to authorize the Chair or her designee to transmit same to DCA for verification.

**VI. Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.

**VII. Repeal of Conflicting Provisions.** All City and County resolutions or agreements are hereby repealed to the extent they are in conflict with this Resolution and LOST Certificate(s) of Distribution in Exhibit “A.”

**VIII. Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2022.

**The Mayor and City Council of the City of Hampton, Georgia.**

By: \_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

[seal]

**Henry County, Georgia**

By: \_\_\_\_\_  
Chairman, Board of Commissioners

Attest: \_\_\_\_\_  
County Clerk

[seal]

**The Mayor and City Council of the City of Locust Grove, Georgia**

By: \_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

**The Mayor and City Council of the City of Hampton, Georgia**

By: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

**The Mayor and City Council of the City of McDonough, Georgia**

**The Mayor and City Council of the City of Stockbridge, Georgia**

By: \_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

By: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

EXHIBIT "A"  
SCHEDULE OF LOST CERTIFICATE(S) OF DISTRIBUTION  
2023 – 2032





# Scenario Sheet for Your Use

Henry County LOST	Amount of Distribution	LOST Division based on 2020 Census of Population				Share	Proposed Rate	Extended Cities	Reduction from Current
YEAR	1.025	6.70%	5.94%	10.00%	11.36%	34.00%	Variable	Internal	
		3.48%	3.72%	12.07%	12.04%	31.31%	Revised		
2023		5.90%	5.85%	11.00%	11.25%	34.00%			
2024		5.75%	5.75%	11.25%	11.25%	34.00%			
2025		5.50%	5.65%	11.50%	11.35%	34.00%			
2026		5.35%	5.40%	11.75%	11.50%	34.00%			
2027 to 2032		5.00%	5.05%	12.05%	11.90%	34.00%			
		Hampton		McDonough		Stockbridge			
2021	\$ 50,781,053.13	\$ 3,402,330.56	\$ 3,016,394.56	\$ 5,078,105.31	\$ 5,768,727.64	\$ 17,265,558.06	34.00%	\$ 17,265,558.06	\$ -
2022	\$ 52,050,579.46	\$ 3,487,388.82	\$ 3,091,804.42	\$ 5,205,057.95	\$ 5,912,945.83	\$ 17,697,197.02	34.00%	\$ 17,697,197.02	\$ -
2023	\$ 53,351,843.94	\$ 3,147,758.79	\$ 3,121,082.87	\$ 5,868,702.83	\$ 6,002,082.44	\$ 18,139,626.94	34.00%	\$ 18,139,626.94	\$ -
2024	\$ 54,685,640.04	\$ 3,144,424.30	\$ 3,144,424.30	\$ 6,152,134.50	\$ 6,152,134.50	\$ 18,593,117.61	34.00%	\$ 18,593,117.61	\$ -
2025	\$ 56,052,781.04	\$ 3,082,902.96	\$ 3,166,982.13	\$ 6,446,069.82	\$ 6,361,990.65	\$ 19,057,945.56	34.00%	\$ 19,057,945.56	\$ -
2026	\$ 57,454,100.57	\$ 3,073,794.38	\$ 3,102,521.43	\$ 6,750,856.82	\$ 6,607,221.57	\$ 19,534,394.19	34.00%	\$ 19,534,394.19	\$ -
2027	\$ 58,890,453.08	\$ 2,944,522.65	\$ 2,973,967.88	\$ 7,096,299.60	\$ 7,007,963.92	\$ 20,022,754.05	34.00%	\$ 20,022,754.05	\$ -
2028	\$ 60,362,714.41	\$ 3,018,135.72	\$ 3,048,317.08	\$ 7,273,707.09	\$ 7,183,163.02	\$ 20,523,322.90	34.00%	\$ 20,523,322.90	\$ -
2029	\$ 61,871,782.27	\$ 3,093,589.11	\$ 3,124,525.00	\$ 7,455,549.76	\$ 7,362,742.09	\$ 21,036,405.97	34.00%	\$ 21,036,405.97	\$ -
2030	\$ 63,418,576.83	\$ 3,170,928.84	\$ 3,202,638.13	\$ 7,641,938.51	\$ 7,546,810.64	\$ 21,562,316.12	34.00%	\$ 21,562,316.12	\$ -
2031	\$ 65,004,041.25	\$ 3,250,202.06	\$ 3,282,704.08	\$ 7,832,986.97	\$ 7,735,480.91	\$ 22,101,374.02	34.00%	\$ 22,101,374.02	\$ -
2032	\$ 66,629,142.28	\$ 3,331,457.11	\$ 3,364,771.69	\$ 8,028,811.64	\$ 7,928,867.93	\$ 22,653,908.38	34.00%	\$ 22,653,908.38	\$ -
						\$ 238,187,920.83		\$ 238,187,920.83	\$ -

# LOCUST GROVE POLICE DEPARTMENT

## Monthly Status Report

### Mission Statement

It is the mission of the Locust Grove Police Department to enhance the quality of life in the City of Locust Grove, by working cooperatively with this community as we enforce the laws and preserve the peace. We are committed to providing professional and effective police services and strive to protect the rights and safety of our citizens and the community we serve.

	OCT 2021	OCT 2022
NIBRS Group A Crimes	75	72
NIBRS Group B Crimes	25	17

### Patrol Division

Total Calls for Service	1,209	1,292
Miles Patrolled	19,832	16,407
Total Reports Written	234	279
Total Citations Written	301	458
Total Warnings Written	29	136
Arrests	40	44

### Criminal Investigations

Assigned Cases	n/a	38
Cleared Cases	n/a	28

### Municipal Court

Total Fines Collected	\$49,582.00	\$52,797.00
Probated Fines	\$19,246.00	\$29,129.00

### Departmental Training

Total Hours	169	247
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**COMMUNITY DEVELOPMENT DEPARTMENT REPORT**  
**(As of 11/15/2022) vs. this same time in 2021**

- **1441 permits issued in 2022**  
**Year 2021: 2451**
  
- **200 new house permits issued in 2022**  
**Year 2021: 382**
  
- **333 COs issued in 2022**  
**Year 2021: 394**
  - **Residential =243**
    - **Year 2021:283**
  
  - **Commercial = 90**
    - **Year 2021: 111**
  
- **426 Business Licenses issued in 2022**  
**Year 2021: 432**

<b>2022 Active Developments</b>				
	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Capital Project</u>
1	Bunn Farms	World Peace Center (paused)	Walker Crossing	Bill Gardner modifications
2	Locust Grove Station Pine Valley	AT&T new Cell Tower	M&M Waste	Market Place Blvd. at Hwy. 42 signalization
3	Indian Grove	Gabino's Mexican Restaurant	Gardner Logistics Park	Extra Lane on Hwy 42
4	Elmstone Commons	C-Store Indian Creek	Spec. Bldg. at Colvin and Hwy. 42	Peeksville Road Extension
5	Indian Grove	Strong Rock Container Bldgs.	Scannel Bldg. 3 - Phase III	Davis Lake Interceptor
6	Liberty Grove/Derrystone Manor		Sansone	MMIP/Bethlehem Road Interchange
7	Bridle Creek		Norfolk Southern	
8	Collin		Bowery Farms	
9	River Oaks			
10	Wentworth			
11	Locust Grove Station Pod B			
12	Cedar Ridge Pod D			
13	Oak Ridge Meadows Pod E			
14	Flakes Mill South Bethany			
15	Nine Oak Phase 2 & 3			
16	Peeksville Road Subdivision			
17	South Unity Grove Subdivision			
18	Capshaw Homes - Jackson St.			
19	Dawson Creek subdivision			
20	Copperfield sudivision			

**ORDINANCE NO. \_\_\_\_\_**

**TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE FOR THE CALENDAR YEAR 2023 PURSUANT TO SECTION 2.31 OF THE CITY CHARTER; TO AUTHORIZE THE CITY CLERK TO POST AND PUBLISH NOTICE OF SUCH MEETINGS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Scheduling of Regular Meetings.** Pursuant to Section 2.31 of the City Charter, the Mayor and Council hereby announce that they shall meet on a regular basis on the first (1<sup>st</sup>) and third (3<sup>rd</sup>) Monday of each month, except as otherwise noted by asterisk (\*) below. Although the first and third Monday is scheduled for regular meetings and workshops, the Mayor and Council reserve the right to assemble and conduct official business on that date in the manner prescribed by law. The dates for the meetings shall be as follows:

**REGULAR MEETING DATES**

January 2, 2023 (Organizational Meeting)  
February 6, 2023  
March 6, 2023  
April 3, 2023  
May 1, 2023  
June 5, 2023  
July 3, 2023  
August 7, 2023  
September 5, 2023\* (Tuesday)  
October 2, 2023  
November 6, 2023  
December 4, 2023

**WORKSHOP MEETING DATES**

January 17, 2023\* (Tuesday)  
February 20, 2023  
March 20, 2023  
April 17, 2023  
May 15, 2023  
June 20, 2023\* (Tuesday)  
July 17, 2023  
August 21, 2023  
September 18, 2023  
October 16, 2023  
November 20, 2023  
December 18, 2023

The meetings shall take place in the Courtroom/Council Chambers at the Locust Grove Public Safety Building at 3640 Highway 42, Locust Grove, GA 30248. They shall begin at **6:00 P.M.** and may be continued or adjourned as necessary. Notwithstanding any designation to the contrary, the Mayor and Council reserve the right to transact business without limitation at such meetings to the extent permitted by applicable law.

**SECTION 2. Authorization to Publish and Post Schedule.** The City Clerk is hereby authorized and directed to post a schedule of regular meetings in City Hall and to publish notice of the same in the legal organ.

**SECTION 3.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED this 21<sup>st</sup> day of November, 2022.**

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk  
(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY